

COUNTY AND MUNICIPAL
REVENUES AND EXPENDITURES
2001

*Revenues & Expenditures by Wisconsin
Counties, Cities, Villages & Towns 2001*

**Wisconsin Department of Revenue
Division of State and Local Finance
PO BOX 8971
Madison, WI 53708-8971**



BULLETIN NO. 101

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This bulletin contains unaudited data supplied to us on the state prescribed financial report schedules by the officials of Wisconsin counties, cities, villages, and towns for calendar year 2001.

The Bureau of Local Financial Assistance(BLFA), is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

The basic data used in this bulletin are on file in our office. The data elements are also on magnetic tape. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparison among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unitexpenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activites as part of their governmental fund types. This may help you to understand some of the differences in revenues and expenditures when you compare the data of local units.

The data contained in this bulletin are unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2),Stats.). Any questions may be directed to Kenneth Schuck, of the General Purpose Governments Section at (608)266-0204 or email to kschuck@dor.state.wi.us.

Frank A. Humphrey, Director
Bureau of Local Financial Assistance
Division of State and Local Finance

Explanation of Lines

Population is the 2001 resident population which was estimated by the Department of Administration.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2000 and collected in 2001 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile home fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2001 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and miscellaneous.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sale of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and baseball diamonds.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2001 POPULATION	5,400,449	3,024,099	693,325	1,683,025	5,400,449
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1313885.1	1112503.3	237120.5	268113.9	2931622.8
TAX INCREMENTS	0.0	111608.1	35656.2	0.0	147264.3
IN LIEU OF TAXES	0.0	62925.1	12316.1	711.3	75952.5
OTHER TAXES	267603.0	48404.4	11101.0	9271.0	336379.4
TOTAL TAXES	1581488.1	1335441.0	296193.9	278096.4	3491219.4
SPECIAL ASSESSMENTS	0.0	52656.7	10410.4	7495.2	70562.3
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	111665.5	93245.7	4813.0	3177.6	212901.8
STATE SHARED REVENUES	169644.2	665213.0	82661.1	80827.5	998345.8
STATE HIGHWAY AIDS	100107.8	149195.1	32599.1	120351.1	402253.1
ALL OTHER STATE AIDS	1213394.0	121810.1	22377.5	18383.7	1375965.3
OTHER LOCAL GOVERNMENT AIDS	5324.4	37545.6	5008.0	8773.7	56651.7
TOTAL INTERGOVERNMENTAL REV.	1600136.1	1067009.7	147459.0	231513.8	3046118.6
LICENSES AND PERMITS	15335.4	64546.1	16413.3	16268.7	112563.5
FINES, FORFEITS AND PENALTIES	29280.2	40836.6	8917.6	3124.8	82159.2
PUBLIC CHARGES FOR SERVICES	421150.6	293498.5	36915.6	36372.0	787936.7
INTERGOV. CHARGES FOR SERVICES	107330.1	80029.0	11501.7	6551.8	205412.6
MISCELLANEOUS REVENUES					
INTEREST INCOME	94996.7	120620.6	24463.4	21353.4	261434.1
OTHER REVENUES	91908.2	132256.0	26106.7	19806.4	270077.3
TOTAL MISCELLANEOUS REVENUES	186905.0	252876.6	50570.2	41159.8	531511.6
SUBTOTAL-GENERAL REVENUES	3941625.9	3186894.5	578381.9	620582.8	8327485.1
OTHER FINANCING SOURCES	635102.4	993185.7	212112.8	102286.9	1942687.8
TOTAL REVENUES AND OTHER FINANCING SOURCES	4576728.4	4180080.3	790494.8	722869.8	10270173.3
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	547178.9	357210.1	73932.7	103512.1	1081833.8
LAW ENFORCEMENT	339426.9	660262.6	100200.4	30742.9	1130632.8
FIRE	36.8	360734.2	63390.7	66714.2	490875.9
AMBULANCE	9831.5	40767.9	10320.3	18115.4	79035.1
OTHER PUBLIC SAFETY	391755.0	71207.4	11262.7	7974.6	482199.7
HIGHWAY MAINTENANCE & ADM.	178434.0	270437.7	69393.8	213911.9	732177.4
HIGHWAY CONSTRUCTION	122748.2	219265.5	65970.4	89219.5	497203.6
ROAD-RELATED FACILITIES	7231.2	150159.8	28407.7	6804.5	192603.2
OTHER TRANSPORTATION	52886.1	31291.4	2616.7	1777.6	88571.8
SOLID WASTE COLL. & DISPOSAL	14926.5	130477.4	27240.8	33582.6	206227.3
OTHER SANITATION	3042.3	67690.0	32320.0	6026.0	109078.3
HEALTH & HUMAN SERVICES	1689902.7	74089.2	3541.9	2873.6	1770407.4
CULTURE AND EDUCATION	135961.9	156099.3	36733.1	5470.5	334264.8
PARKS AND RECREATION	147891.8	291168.2	32554.0	11637.1	483251.1
CONSERVATION & DEVELOPMENT	113818.5	253215.6	39399.4	15043.2	421476.7
ALL OTHER EXPENDITURES	0.0	3983.3	2628.4	10752.6	17364.3
SUBTOTAL-OPER. & CAP. EXPEND.	3755072.8	3138060.4	599913.7	624159.0	8117205.9
DEBT SERVICE					
PRINCIPAL	174329.0	438699.3	91466.0	53961.5	758455.8
INTEREST & FISCAL CHARGES	65798.3	158702.6	39981.8	13673.1	278155.8
TOTAL DEBT SERVICE	240127.3	597401.9	131447.8	67634.7	1036611.7
SUBTOTAL-EXPENDITURES	3995200.2	3735462.4	731361.5	691793.7	9153817.8
OTHER FINANCING USES	468849.3	343490.2	49312.8	4055.8	865708.1
TOTAL EXPENDITURES AND OTHER FINANCING USES	4464049.5	4078952.7	780674.4	695849.6	10019526.2
TOTAL GENERAL OBLIGATION DEBT	1540807.3	2998270.7	780712.6	321140.2	5640930.8
PROPRIETARY FUND TYPES					
REVENUES	1633867.9	1626851.3	256992.9	38591.6	3556303.7
EXPENSES	1725790.4	1481400.2	216448.4	29261.6	3452900.6

	CHIPPEWA	CLARK	COLUMBIA	CRAWFORD	DANE	DODGE	DOOR	DOUGLAS
2001 POPULATION	55,812	33,791	52,912	17,310	431,815	86,476	28,220	43,506
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9912.7	9516.3	12178.2	3753.0	86274.7	23764.1	14782.4	6930.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3554.1	180.5	3252.4	1298.4	39987.3	4781.6	3114.3	3110.4
TOTAL TAXES	13466.8	9696.8	15430.7	5051.4	126262.0	28545.7	17896.7	10040.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	390.0	17.1	10.6	0.0	7060.2	64.9	0.0	0.0
STATE SHARED REVENUES	3199.2	2225.1	1330.6	1041.7	5533.1	3449.0	179.2	3051.9
STATE HIGHWAY AIDS	1056.9	1117.5	1307.8	555.7	5222.8	2220.2	842.6	1304.2
ALL OTHER STATE AIDS	13703.5	8492.0	12968.9	5276.1	132280.5	14188.2	6582.4	16850.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	257.6	0.0	0.0	43.3
TOTAL INTERGOVERNMENTAL REV.	18349.7	11851.9	15618.0	6873.6	150354.3	19922.4	7604.3	21250.1
LICENSES & PERMITS	344.0	93.9	14.7	25.6	1487.4	152.6	178.7	205.8
FINES, FORFEITS & PENALTIES	282.0	234.2	637.8	117.9	2189.5	418.7	179.4	299.7
PUBLIC CHG. FOR SERVICES	4234.4	5995.7	3721.7	2722.4	20767.0	3760.0	2619.6	1236.0
INTERG. CHG. FOR SERVICES	29.3	649.4	765.0	101.8	5570.6	2779.7	313.6	3841.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1427.2	954.0	1118.9	339.4	3927.2	1247.7	836.2	846.7
OTHER REVENUES	1652.6	60.5	1716.9	268.0	5483.6	847.8	245.0	1116.5
TOTAL MISCELLANEOUS REVENUES	3079.8	1014.6	2835.9	607.4	9410.9	2095.6	1081.3	1963.2
SUBTOTAL - GENERAL REVENUES	39786.3	29536.9	39024.1	15500.4	316042.0	57674.9	29874.0	38837.1
OTHER FINANCING SOURCES	3260.3	1076.0	2815.1	67.3	61511.6	0.0	2869.1	10875.5
TOTAL REVENUE & OTHER	43046.6	30612.9	41839.3	15567.7	377553.6	57674.9	32743.2	49712.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4894.0	3480.3	6366.1	1991.5	42162.0	7942.7	5024.3	19378.7
LAW ENFORCEMENT	2755.5	2096.7	3640.1	1230.5	22609.1	3750.4	2631.3	2932.5
FIRE	0.0	0.0	0.0	0.2	0.0	0.0	0.0	8.8
AMBULANCE	0.0	0.0	0.0	11.1	439.2	0.0	1206.8	22.4
OTHER PUBLIC SAFETY	8866.7	1824.4	3256.1	1079.0	27753.3	7971.2	2602.3	2283.4
HIGHWAY MAINTENANCE & ADM.	2437.3	1005.9	2096.4	2149.1	6411.5	4098.7	1090.3	2151.1
HIGHWAY CONSTRUCTION	2744.0	1717.8	1638.1	0.0	2323.9	3856.8	2018.1	1110.9
ROAD-RELATED FACILITIES	0.0	0.0	7.6	0.0	588.8	0.0	222.4	0.0
OTHER TRANSPORTATION	125.9	0.0	6.5	0.0	0.0	37.4	223.4	0.0
SOLID WASTE COLL & DISPOSAL	381.8	0.0	1545.4	0.0	0.0	0.0	207.8	213.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	146.3	359.1	74.6
HEALTH & HUMAN SERVICES	17105.2	14006.7	15266.2	7983.4	179314.5	20895.0	9169.5	22491.9
CULTURE & EDUCATION	795.2	526.4	630.6	239.2	4310.5	1124.2	1411.1	794.3
PARKS & RECREATION	116.7	1348.6	77.5	560.4	19407.2	380.2	804.6	116.0
CONSERVATION & DEVELOPMENT	2672.5	1194.2	1120.2	275.4	4160.6	1511.2	1938.6	705.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	42895.3	27201.3	35651.2	15520.2	309481.1	51714.7	28910.0	52283.2
DEBT SERVICE								
PRINCIPAL	0.0	325.0	1442.6	0.0	14650.3	0.0	465.0	1844.3
INTEREST & FISCAL CHARGES	735.7	220.8	172.5	0.0	3109.4	918.5	79.4	750.6
TOTAL DEBT SERVICE	735.7	545.8	1615.2	0.0	17759.7	918.5	544.4	2595.0
SUBTOTAL - EXPENDITURES	43631.0	27747.2	37266.4	15520.2	327240.9	52633.2	29454.4	54878.2
OTHER FINANCING USES	3971.7	3310.1	2753.3	0.0	52346.2	7575.9	1661.7	946.9
TOTAL EXPENDITURES & OTHER	47602.7	31057.3	40019.7	15520.2	379587.1	60209.1	31116.2	55825.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	14800.0	4200.0	9810.0	0.0	69141.0	19685.0	1585.0	23545.0
PROPRIETARY FUND TYPES								
REVENUES	12919.1	23467.0	20020.5	4131.9	61023.9	37394.4	10060.1	11346.6
EXPENSES	12654.2	21761.6	18888.1	3755.0	57824.5	37230.5	11384.6	10430.9

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2001 POPULATION	40,315	94,033	5,112	97,927	10,039	50,018	33,925	19,164
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12325.2	12591.9	2736.7	20016.0	2290.5	7575.8	8386.8	9048.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2201.3	7779.1	118.5	555.9	484.6	242.6	227.5	1213.0
TOTAL TAXES	14526.6	20371.0	2855.3	20571.9	2775.1	7818.4	8614.4	10261.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1449.5	0.0	67.6	15.7	131.4	936.1	0.0	0.0
STATE SHARED REVENUES	2720.6	3826.5	160.5	2876.8	239.3	2585.9	549.2	210.3
STATE HIGHWAY AIDS	1393.1	1529.9	453.4	1434.4	455.0	1285.8	769.1	673.8
ALL OTHER STATE AIDS	9723.0	25457.6	2404.0	15469.2	2542.7	12523.0	6544.1	3888.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15286.4	30814.1	3085.7	19812.2	3368.4	17330.9	7862.5	4772.2
LICENSES & PERMITS	101.1	322.4	35.5	257.5	45.1	39.3	205.3	98.7
FINES, FORFEITS & PENALTIES	305.1	535.0	32.7	519.9	166.0	334.4	199.3	112.1
PUBLIC CHG. FOR SERVICES	6107.2	6549.6	685.2	20276.0	838.0	6333.6	3568.5	1264.7
INTERG. CHG. FOR SERVICES	731.5	1099.6	21.6	5841.1	92.4	108.2	482.0	64.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	723.8	1045.4	192.3	849.3	64.3	827.6	293.6	499.5
OTHER REVENUES	400.5	4390.5	189.0	901.6	339.4	243.9	403.8	203.2
TOTAL MISCELLANEOUS REVENUES	1124.4	5435.9	381.3	1750.9	403.8	1071.6	697.4	702.7
SUBTOTAL - GENERAL REVENUES	38182.5	65127.9	7097.5	69029.9	7689.1	33036.6	21629.6	17276.6
OTHER FINANCING SOURCES	833.2	363.7	39.2	15052.7	177.0	69.9	704.0	0.0
TOTAL REVENUE & OTHER	39015.7	65491.6	7136.7	84082.6	7866.1	33106.6	22333.7	17276.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5262.1	7443.4	982.7	8799.7	1293.5	2729.0	2428.3	2980.3
LAW ENFORCEMENT	2125.7	3961.8	1184.0	5750.8	1148.0	2444.0	2401.6	2544.7
FIRE	0.0	0.0	0.1	0.0	0.5	4.4	0.0	0.0
AMBULANCE	27.2	44.4	34.3	195.1	40.8	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2782.2	5301.6	369.6	3408.2	1390.2	1004.2	1111.7	236.5
HIGHWAY MAINTENANCE & ADM.	2398.8	5881.1	803.2	4254.8	1242.8	3949.6	2047.4	1047.5
HIGHWAY CONSTRUCTION	2862.1	1065.0	0.0	373.1	22.1	0.0	1113.0	942.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	681.0	0.0	0.0	117.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	189.5	0.0	0.7	15.0
SOLID WASTE COLL & DISPOSAL	1465.2	907.8	73.9	0.0	134.7	0.0	0.0	0.0
OTHER SANITATION	50.6	103.7	0.0	0.0	0.1	167.4	5.0	0.0
HEALTH & HUMAN SERVICES	14906.9	34450.3	1845.3	41878.5	2583.8	19590.0	10725.0	6469.4
CULTURE & EDUCATION	496.2	663.6	155.1	2883.9	62.1	530.4	396.9	366.1
PARKS & RECREATION	241.4	802.2	467.1	1621.5	405.4	402.2	119.6	149.7
CONSERVATION & DEVELOPMENT	1249.1	2467.1	651.0	1919.4	290.2	804.2	888.7	768.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	33867.9	63092.7	6566.6	71766.3	8804.1	31625.7	21355.9	15520.6
DEBT SERVICE								
PRINCIPAL	575.0	1659.5	200.9	1255.0	270.0	1695.0	26.8	53.2
INTEREST & FISCAL CHARGES	736.1	386.9	210.9	717.9	232.0	381.7	1.6	4.4
TOTAL DEBT SERVICE	1311.1	2046.4	411.9	1972.9	502.0	2076.7	28.4	57.6
SUBTOTAL - EXPENDITURES	35179.1	65139.1	6978.5	73739.3	9306.1	33702.5	21384.4	15578.2
OTHER FINANCING USES	1566.1	388.8	0.0	7348.6	9.8	0.4	366.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	36745.3	65527.9	6978.5	81087.9	9316.0	33702.9	21751.3	15578.2
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	15093.4	8517.3	3727.5	24028.8	4872.0	6581.9	0.0	55.4
REVENUES	25996.3	12720.7	1588.6	22617.6	2693.7	14783.0	16893.2	2964.2
EXPENSES	24152.0	12257.6	1469.5	22881.6	2694.1	14382.5	16831.9	2539.0

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2001 POPULATION	22,976	6,861	19,219	76,524	24,616	150,934	20,312	107,663
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6805.2	2504.8	6411.0	18906.3	5854.8	39277.2	6142.2	17707.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1598.3	603.5	969.2	4991.5	1624.1	9709.3	88.0	9125.5
TOTAL TAXES	8403.6	3108.4	7380.3	23897.9	7478.9	48986.6	6230.2	26833.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	78.1	43.0	27.9	0.0	14.4	2434.0	0.0	147.1
STATE SHARED REVENUES	318.5	180.5	1163.2	3072.4	1357.5	3979.5	1809.2	5004.2
STATE HIGHWAY AIDS	823.1	401.4	730.6	1886.4	760.0	2734.4	1211.8	1597.3
ALL OTHER STATE AIDS	2401.3	2423.9	7626.0	14847.2	6318.7	49335.3	4320.9	18042.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	60.4	0.0	8.3
TOTAL INTERGOVERNMENTAL REV.	3621.1	3049.0	9547.8	19806.0	8450.7	58543.8	7342.0	24799.1
LICENSES & PERMITS	131.2	38.1	61.7	169.0	72.0	539.4	27.0	361.3
FINES, FORFEITS & PENALTIES	138.6	46.7	192.1	412.8	283.2	1000.8	69.7	593.9
PUBLIC CHG. FOR SERVICES	737.4	798.4	2216.8	9158.0	2546.7	3436.4	2187.1	6001.7
INTERG. CHG. FOR SERVICES	69.5	0.0	129.8	1545.2	571.2	1696.9	12.7	361.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	442.4	342.8	417.1	1473.3	819.0	1400.0	780.8	1974.4
OTHER REVENUES	165.5	241.2	122.6	1142.9	1103.4	4081.8	119.0	1248.2
TOTAL MISCELLANEOUS REVENUES	607.9	584.1	539.7	2616.2	1922.5	5481.8	899.8	3222.6
SUBTOTAL - GENERAL REVENUES	13709.4	7625.0	20068.4	57605.3	21325.4	119685.9	16768.7	62173.9
OTHER FINANCING SOURCES	0.0	4025.0	183.4	6684.3	8437.1	31252.3	0.0	11863.9
TOTAL REVENUE & OTHER	13709.4	11650.0	20251.9	64289.6	29762.6	150938.3	16768.7	74037.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1968.7	4246.0	2460.6	6111.1	9384.1	14268.0	2249.7	9044.6
LAW ENFORCEMENT	1743.3	881.6	1759.5	5292.5	3524.1	12204.2	1515.9	2833.2
FIRE	0.0	0.0	0.8	0.0	0.6	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
OTHER PUBLIC SAFETY	522.6	245.1	1011.7	4598.2	3931.8	16590.1	1954.1	8839.7
HIGHWAY MAINTENANCE & ADM.	1671.0	759.2	1997.0	2916.2	1739.7	5216.9	1845.2	3386.3
HIGHWAY CONSTRUCTION	2434.9	0.0	372.2	2624.2	345.2	909.9	1820.0	84.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	238.5	154.6	0.0	0.0	0.0
OTHER TRANSPORTATION	282.1	112.2	10.0	8.5	20.0	0.0	0.0	100.0
SOLID WASTE COLL & DISPOSAL	0.0	121.6	102.2	103.9	541.1	0.0	0.0	0.0
OTHER SANITATION	87.9	0.0	0.0	0.0	0.0	0.0	80.6	266.5
HEALTH & HUMAN SERVICES	3495.0	2555.7	8545.4	26633.4	6955.9	58937.6	6448.1	26273.1
CULTURE & EDUCATION	367.9	151.8	228.9	1002.5	263.7	1921.3	440.6	1421.7
PARKS & RECREATION	61.2	326.6	659.4	2545.3	434.8	1281.6	311.9	617.4
CONSERVATION & DEVELOPMENT	758.5	915.3	1307.5	920.5	928.2	2124.3	420.3	1705.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13393.6	10315.5	18455.5	52995.3	28224.3	113454.3	17086.7	54572.9
DEBT SERVICE								
PRINCIPAL	338.1	4088.9	436.8	415.3	320.6	6858.0	154.7	1462.9
INTEREST & FISCAL CHARGES	93.1	90.5	157.2	170.6	617.4	4290.6	13.9	1459.0
TOTAL DEBT SERVICE	431.3	4179.4	594.0	585.9	938.1	11148.7	168.7	2922.0
SUBTOTAL - EXPENDITURES	13824.9	14495.0	19049.6	53581.3	29162.4	124603.0	17255.4	57494.9
OTHER FINANCING USES	19.8	0.0	183.4	8050.7	3422.5	25417.8	0.0	10869.6
TOTAL EXPENDITURES & OTHER FINANCING USES	13844.7	14495.0	19233.1	61632.0	32584.9	150020.9	17255.4	68364.5
TOTAL GENERAL OBLIGATION DEBT	1865.9	4086.1	4209.4	7910.2	17136.5	100743.6	53.9	31110.6
PROPRIETARY FUND TYPES								
REVENUES	9781.9	2149.2	15925.3	25621.4	6154.8	33503.1	8167.3	71167.2
EXPENSES	9896.3	1992.3	15832.9	29102.1	6732.1	36304.2	8748.3	62987.9

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2001 POPULATION	16,214	20,890	29,776	83,244	126,743	43,589	14,663	939,919
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5582.2	5921.8	9051.5	20807.5	35457.6	11398.5	6697.6	206698.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	357.1	1459.3	1791.1	340.1	10686.0	941.8	962.8	63040.2
TOTAL TAXES	5939.3	7381.1	10842.7	21147.6	46143.7	12340.4	7660.4	269739.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.0	0.0	2760.5	92.5	48.5	57354.0
STATE SHARED REVENUES	238.4	1077.7	1530.3	4550.5	6639.9	2025.0	166.4	37881.4
STATE HIGHWAY AIDS	593.9	824.7	954.5	2132.8	2887.4	1830.4	783.8	3941.9
ALL OTHER STATE AIDS	4550.1	4781.1	7718.3	16958.3	19170.8	10039.8	3698.1	204592.2
OTHER LOCAL GOVERNMENT AIDS	0.0	3.4	0.0	0.0	278.1	182.2	0.0	1297.6
TOTAL INTERGOVERNMENTAL REV.	5382.5	6687.0	10208.2	23641.7	31736.9	14170.1	4697.0	305067.2
LICENSES & PERMITS	20.5	108.8	172.8	139.8	229.7	132.5	84.9	482.9
FINES, FORFEITS & PENALTIES	145.9	94.2	253.0	577.5	763.9	233.4	182.7	3660.4
PUBLIC CHG. FOR SERVICES	1977.1	2543.5	2382.8	3947.0	4592.2	6752.1	1832.1	137292.5
INTERG. CHG. FOR SERVICES	62.3	647.5	682.5	2396.2	3208.0	386.2	143.5	9623.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	258.1	473.7	719.4	1318.0	3167.6	1473.5	227.7	15092.3
OTHER REVENUES	49.1	268.5	217.6	1036.6	2843.4	4647.4	268.1	28217.9
TOTAL MISCELLANEOUS REVENUES	307.2	742.3	937.1	2354.6	6011.1	6120.9	495.8	43310.3
SUBTOTAL - GENERAL REVENUES	13835.1	18204.7	25479.4	54204.7	92685.8	40135.8	15096.7	769175.9
OTHER FINANCING SOURCES	604.2	751.0	3927.6	12839.2	5522.0	15396.5	838.3	176979.6
TOTAL REVENUE & OTHER	14439.3	18955.7	29407.0	67044.0	98207.8	55532.4	15935.0	946155.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1819.7	2522.7	3781.9	5687.2	12886.1	3920.5	2040.3	99788.4
LAW ENFORCEMENT	1173.7	1624.4	1995.9	4785.2	6210.2	4463.7	2287.1	52337.6
FIRE	0.0	0.0	0.0	0.0	0.0	1.7	4.7	0.0
AMBULANCE	16.0	202.6	1012.1	0.0	0.0	41.2	569.8	2443.3
OTHER PUBLIC SAFETY	459.6	1565.7	1910.7	5055.7	6234.0	1614.5	495.2	90799.3
HIGHWAY MAINTENANCE & ADM.	1424.6	2083.6	3290.9	2591.8	7120.4	1515.8	1908.6	8554.6
HIGHWAY CONSTRUCTION	395.4	120.7	466.9	2581.4	2716.5	2171.3	408.3	12006.8
ROAD-RELATED FACILITIES	58.1	0.0	23.3	0.0	0.0	0.0	141.6	446.7
OTHER TRANSPORTATION	0.0	252.8	0.0	855.0	0.0	83.7	0.0	39046.8
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	1886.8	0.0	0.0	96.6	0.0
OTHER SANITATION	0.0	0.0	42.1	0.0	0.0	13.4	0.0	0.0
HEALTH & HUMAN SERVICES	5530.3	6848.1	7962.5	25602.9	31326.1	27173.4	5723.0	262939.1
CULTURE & EDUCATION	240.7	513.7	720.4	3926.3	8185.1	1260.5	279.3	31570.8
PARKS & RECREATION	238.3	565.4	0.0	199.9	3762.7	1149.1	38.2	73578.4
CONSERVATION & DEVELOPMENT	704.3	1336.3	3335.7	1482.5	4095.6	2191.7	391.9	3957.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12061.2	17636.4	24542.7	54655.1	82537.0	45601.1	14385.2	677469.2
DEBT SERVICE								
PRINCIPAL	379.9	920.0	2667.4	7695.0	5904.0	4383.9	1262.6	36150.2
INTEREST & FISCAL CHARGES	108.8	288.9	334.6	1208.6	580.9	2425.1	251.8	20386.4
TOTAL DEBT SERVICE	488.7	1208.9	3002.1	8903.6	6485.0	6809.0	1514.4	56536.6
SUBTOTAL - EXPENDITURES	12550.0	18845.3	27544.8	63558.8	89022.0	52410.2	15899.7	734005.8
OTHER FINANCING USES	674.3	11.1	1353.0	455.5	5355.4	7471.5	1498.3	216968.2
TOTAL EXPENDITURES & OTHER	13224.3	18856.5	28897.9	64014.3	94377.5	59881.8	17398.0	950974.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2005.0	6441.0	7866.6	24455.0	10356.8	33730.5	4012.8	486916.7
PROPRIETARY FUND TYPES								
REVENUES	14803.6	5563.7	17374.2	20726.2	26628.1	13702.2	5651.9	348228.4
EXPENSES	14259.4	5831.7	16861.0	21584.8	24604.6	11631.8	5572.7	472881.3

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2001 POPULATION	41,340	36,220	37,002	162,833	82,870	7,339	37,172	41,857
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8523.5	10969.5	11302.5	38691.6	12888.6	2394.6	10001.0	10665.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2314.2	1656.0	3707.4	1269.3	6086.2	465.0	1540.1	2265.6
TOTAL TAXES	10837.7	12625.5	15009.9	39961.0	18974.8	2859.6	11541.2	12931.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	63.6	75.7	0.0	136.5	549.8	0.0	72.8	160.2
STATE SHARED REVENUES	2631.4	961.1	249.1	3170.3	692.7	629.8	1580.0	896.0
STATE HIGHWAY AIDS	913.0	1512.5	974.1	3493.1	1130.4	385.8	1236.1	856.1
ALL OTHER STATE AIDS	10268.3	8758.1	6583.5	30427.5	11588.0	3821.2	7828.7	10201.0
OTHER LOCAL GOVERNMENT AIDS	64.9	14.7	0.0	613.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	13941.4	11322.3	7806.8	37840.5	13960.9	4836.9	10717.8	12113.4
LICENSES & PERMITS	37.3	266.4	576.6	317.3	145.8	26.1	195.1	314.2
FINES, FORFEITS & PENALTIES	296.0	213.8	192.3	832.2	459.2	39.2	202.4	252.9
PUBLIC CHG. FOR SERVICES	3562.8	3150.5	1510.8	6704.6	3940.5	719.6	3058.2	3078.3
INTERG. CHG. FOR SERVICES	1044.9	542.3	1718.8	5914.9	1634.4	0.0	109.0	131.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	791.7	692.2	845.2	2966.2	804.6	201.1	723.1	1039.9
OTHER REVENUES	437.2	577.9	808.3	1102.5	1601.5	90.0	694.9	963.1
TOTAL MISCELLANEOUS REVENUES	1228.9	1270.1	1653.6	4068.8	2406.1	291.2	1418.0	2003.0
SUBTOTAL - GENERAL REVENUES	30949.4	29391.2	28469.0	95639.4	41521.9	8772.9	27242.0	30824.6
OTHER FINANCING SOURCES	11329.0	6395.1	1843.5	3849.3	91.7	0.0	1602.9	19545.0
TOTAL REVENUE & OTHER	42278.4	35786.4	30312.6	99488.7	41613.7	8772.9	28845.0	50369.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3265.2	4272.8	5675.2	11862.0	6182.0	1342.2	3283.1	6795.6
LAW ENFORCEMENT	2591.6	2636.6	4022.0	8360.7	4257.3	737.3	2419.0	5360.0
FIRE	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	314.6	0.0	0.0	0.0	1.9	0.0
OTHER PUBLIC SAFETY	1639.3	1555.7	2221.6	8147.4	4671.3	430.9	1834.4	5436.0
HIGHWAY MAINTENANCE & ADM.	1951.2-	759.0	1408.3	2114.1	2128.4	880.8	1645.4	2198.6
HIGHWAY CONSTRUCTION	5181.4	3122.9	543.0	6071.9	651.3	457.7	2643.2	1373.3
ROAD-RELATED FACILITIES	459.9	0.0	474.3	1362.8	560.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	16.4	373.5	112.8	1999.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1213.7	166.1	0.0	0.0	52.8	114.8	597.5	359.4
OTHER SANITATION	314.6	0.0	0.0	0.0	236.4	28.8	57.3	17.8
HEALTH & HUMAN SERVICES	14196.0	13123.0	9291.5	47015.8	17713.5	4406.8	10651.8	13904.1
CULTURE & EDUCATION	521.5	524.6	489.3	2083.9	721.2	188.1	582.4	581.5
PARKS & RECREATION	408.0	919.1	538.1	984.2	688.7	99.4	416.6	394.1
CONSERVATION & DEVELOPMENT	702.8	1111.5	1515.0	1946.7	924.0	337.7	1485.3	1837.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	28546.8	28208.1	26866.9	90062.7	40787.3	9024.9	25618.3	38258.1
DEBT SERVICE								
PRINCIPAL	11610.9	6883.8	1335.8	3664.2	0.0	0.0	82.3	24.4
INTEREST & FISCAL CHARGES	241.3	423.9	429.6	1489.2	0.0	82.5	38.2	652.3
TOTAL DEBT SERVICE	11852.3	7307.7	1765.5	5153.5	0.0	82.5	120.5	676.7
SUBTOTAL - EXPENDITURES	40399.1	35515.9	28632.4	95216.2	40787.3	9107.5	25738.9	38934.8
OTHER FINANCING USES	1359.4	0.0	829.8	2613.5	111.7	247.5	1802.9	3655.0
TOTAL EXPENDITURES & OTHER FINANCING USES	41758.6	35515.9	29462.2	97829.7	40899.1	9355.1	27541.8	42589.9
TOTAL GENERAL OBLIGATION DEBT	9305.2	6398.0	8980.2	47478.0	4900.0	1833.7	610.0	17809.1
PROPRIETARY FUND TYPES								
REVENUES	13322.2	7471.4	6980.3	50621.9	20868.3	3055.5	10062.6	13401.7
EXPENSES	13129.9	7245.4	7253.8	45022.9	20582.9	2567.6	10113.9	15401.7

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2001 POPULATION	67,692	15,851	189,490	18,009	153,195	15,414	64,752	55,868
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16175.3	6023.6	41288.3	4899.7	44678.3	3771.2	13673.5	15452.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4536.7	981.4	1789.0	983.6	1364.1	815.1	5701.0	5868.4
TOTAL TAXES	20712.0	7005.0	43077.4	5883.4	46042.5	4586.3	19374.6	21320.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	87.3	0.0	1404.9	291.4	25709.2	38.3	21.9	68.8
STATE SHARED REVENUES	2720.3	778.2	4247.8	1363.4	5597.5	1388.4	949.7	1056.6
STATE HIGHWAY AIDS	1895.8	534.6	2109.3	756.8	2187.4	995.6	1498.9	1613.7
ALL OTHER STATE AIDS	9653.8	6172.7	57313.7	3956.1	20262.9	7040.2	14132.5	14621.7
OTHER LOCAL GOVERNMENT AIDS	121.2	13.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	14478.7	7499.2	65075.8	6367.8	53757.1	9462.6	16603.2	17361.0
LICENSES & PERMITS	220.7	171.3	321.1	76.2	379.6	105.6	357.7	245.4
FINES, FORFEITS & PENALTIES	371.0	141.0	737.1	78.6	646.7	99.2	593.7	1286.6
PUBLIC CHG. FOR SERVICES	4943.0	1686.4	5733.2	1691.9	7077.3	1956.7	7193.5	3218.0
INTERG. CHG. FOR SERVICES	581.9	0.0	1834.5	53.6	7130.6	849.4	325.8	2115.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	867.6	360.5	3197.8	430.5	2213.0	397.3	704.9	1467.9
OTHER REVENUES	441.5	210.8	1428.8	312.5	682.2	676.9	886.4	659.6
TOTAL MISCELLANEOUS REVENUES	1309.2	571.3	4626.7	743.0	2895.3	1074.2	1591.4	2127.5
SUBTOTAL - GENERAL REVENUES	42616.8	17074.4	121406.0	14894.7	117929.3	18134.3	46040.2	47675.2
OTHER FINANCING SOURCES	4149.7	0.0	3755.0	0.0	7473.6	1311.3	61.6	52201.2
TOTAL REVENUE & OTHER	46766.6	17074.4	125161.0	14894.7	125403.0	19445.6	46101.9	99876.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5291.3	2025.2	17131.7	1589.1	11750.6	3553.9	6268.1	7113.8
LAW ENFORCEMENT	4499.6	1519.2	13533.3	1509.0	9643.6	1651.5	3850.7	4969.2
FIRE	0.9	3.0	0.0	0.0	0.0	0.0	0.0	0.1
AMBULANCE	1039.6	0.0	0.0	289.8	0.0	456.8	0.0	0.0
OTHER PUBLIC SAFETY	2606.7	871.0	12115.7	735.4	13208.9	1054.4	3075.5	10407.4
HIGHWAY MAINTENANCE & ADM .	3290.4	2459.6	3921.5	2362.5	2793.3	742.8	3062.2	1883.8
HIGHWAY CONSTRUCTION	2257.6	0.0	1305.0	0.0	790.3	1454.2	975.9	2219.2
ROAD-RELATED FACILITIES	0.0	184.8	139.0	0.0	54.7	102.0	0.0	0.0
OTHER TRANSPORTATION	781.3	287.9	0.0	28.3	0.0	255.0	0.0	41.5
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	131.3	0.0	102.6	233.8	85.0
OTHER SANITATION	38.7	0.0	0.0	91.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12829.5	6994.6	51526.7	5648.5	59605.9	7241.8	20782.3	20168.2
CULTURE & EDUCATION	1652.5	463.4	11569.4	501.8	1720.5	278.1	782.8	748.6
PARKS & RECREATION	1149.8	638.6	200.7	597.3	502.4	528.6	1016.0	325.4
CONSERVATION & DEVELOPMENT	1723.4	1099.0	5474.2	411.8	1848.5	1550.2	2757.8	1965.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	37161.9	16546.6	116917.7	13896.8	101919.0	18972.3	42805.5	49927.8
DEBT SERVICE								
PRINCIPAL	989.9	235.0	2466.9	442.4	3341.0	380.0	914.4	960.0
INTEREST & FISCAL CHARGES	713.4	38.5	529.0	303.7	1191.4	233.8	456.4	811.2
TOTAL DEBT SERVICE	1703.4	273.5	2996.0	746.1	4532.4	613.8	1370.8	1771.2
SUBTOTAL - EXPENDITURES	38865.3	16820.2	119913.7	14643.0	106451.4	19586.2	44176.3	51699.0
OTHER FINANCING USES	4344.2	0.0	5615.6	412.0	3721.9	99.8	692.8	1759.3
TOTAL EXPENDITURES & OTHER	43209.5	16820.2	125529.3	15055.0	110173.4	19686.1	44869.2	53458.3
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	14910.0	533.2	15350.0	5151.5	27570.0	5381.9	8485.0	31940.0
PROPRIETARY FUND TYPES								
REVENUES	38966.0	5704.6	17826.0	14801.1	56034.5	19020.0	22679.2	16305.4
EXPENSES	36062.3	5215.5	29747.6	14215.3	49336.2	18191.2	22399.2	16371.6

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2001 POPULATION	16,345	40,944	113,378	19,718	27,229	28,329	21,188	93,032
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5947.3	10143.6	34498.9	6160.8	6118.1	5967.1	8270.1	35755.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1510.4	2243.3	643.0	1059.5	1289.5	1241.4	2197.3	7841.5
TOTAL TAXES	7457.8	12386.9	35142.0	7220.3	7407.6	7208.6	10467.5	43597.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	50.0	82.4	674.8	475.5	60.0	95.0	0.0	12.4
STATE SHARED REVENUES	145.2	1569.2	3810.3	1437.4	1942.4	1337.6	118.6	549.8
STATE HIGHWAY AIDS	666.1	1057.8	2571.7	491.0	730.9	875.1	773.2	2018.8
ALL OTHER STATE AIDS	5293.8	8924.1	24667.8	5780.9	8756.9	6984.5	3181.8	20471.9
OTHER LOCAL GOVERNMENT AIDS	4.7	122.9	14.3	0.0	714.6	50.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	6160.0	11756.6	31739.0	8184.9	12205.0	9342.3	4073.7	23053.0
LICENSES & PERMITS	188.8	146.0	226.7	33.9	81.1	82.1	423.7	657.4
FINES, FORFEITS & PENALTIES	84.3	560.0	444.1	94.9	201.5	138.4	141.7	620.9
PUBLIC CHG. FOR SERVICES	2550.2	2432.1	5586.6	1662.5	1744.5	1060.1	1260.3	6775.0
INTERG. CHG. FOR SERVICES	17.3	2013.6	1583.5	372.7	51.5	71.2	555.8	1387.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	598.0	1043.7	2507.3	612.2	547.2	508.4	703.5	2217.1
OTHER REVENUES	122.6	562.5	768.7	421.2	423.6	338.5	69.5	495.9
TOTAL MISCELLANEOUS REVENUES	720.6	1606.3	3276.0	1033.5	970.8	846.9	773.0	2713.1
SUBTOTAL - GENERAL REVENUES	17179.2	30901.8	77998.2	18603.1	22662.5	18750.0	17696.1	78804.3
OTHER FINANCING SOURCES	0.0	1284.2	7314.5	0.0	2331.9	400.0	4567.7	16066.3
TOTAL REVENUE & OTHER FINANCING SOURCES	17179.2	32186.0	85312.7	18603.1	24994.4	19150.0	22263.8	94870.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1993.9	3515.4	9585.9	5188.3	3180.0	2006.4	3152.8	10792.8
LAW ENFORCEMENT	1564.6	4157.9	12162.6	2304.3	1909.9	1488.4	3250.2	9893.6
FIRE	0.6	0.3	0.0	0.0	0.0	0.0	0.2	0.0
AMBULANCE	311.9	0.0	15.5	258.3	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2070.5	3161.5	5258.2	2699.4	1401.5	927.8	1273.8	7979.3
HIGHWAY MAINTENANCE & ADM.	1290.5	2927.8	5056.2	1351.3	2499.3	2870.2	1183.7	2310.4
HIGHWAY CONSTRUCTION	1579.0	345.2	3396.3	504.6	1099.6	0.0	1263.9	2502.7
ROAD-RELATED FACILITIES	0.0	0.0	1.9	114.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	260.1	26.0	1149.7	187.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.2	174.6	0.0	67.0	2.9	0.0	152.4	0.0
OTHER SANITATION	76.5	75.4	116.3	9.3	70.5	187.7	0.0	0.0
HEALTH & HUMAN SERVICES	6846.8	10503.1	37230.9	6613.6	10143.9	8074.8	4507.8	30481.1
CULTURE & EDUCATION	333.5	918.6	1447.2	535.8	428.8	348.6	167.8	11424.0
PARKS & RECREATION	352.3	907.3	173.5	391.4	239.1	179.5	537.9	75.2
CONSERVATION & DEVELOPMENT	1113.2	910.3	2206.4	1263.8	1331.9	1116.7	1190.9	2073.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17803.1	27623.8	77801.0	21489.5	22307.9	17200.6	16681.9	77532.8
DEBT SERVICE								
PRINCIPAL	3.4	473.6	4631.8	146.9	2550.0	160.0	890.0	1885.1
INTEREST & FISCAL CHARGES	0.3	497.7	1707.1	758.7	164.8	42.6	473.4	1593.2
TOTAL DEBT SERVICE	3.8	971.3	6339.0	905.6	2714.8	202.6	1363.4	3478.4
SUBTOTAL - EXPENDITURES	17807.0	28595.1	84140.0	22395.1	25022.7	17403.2	18045.3	81011.3
OTHER FINANCING USES	403.0	91.6	4112.4	0.0	168.9	632.7	935.0	8225.6
TOTAL EXPENDITURES & OTHER FINANCING USES	18210.0	28686.7	88252.4	22395.1	25191.6	18036.0	18980.3	89237.0
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	2.6	13089.9	39119.0	9200.0	2271.3	1125.0	13615.0	29384.9
REVENUES	5046.8	11915.7	57766.0	2943.2	19217.8	12607.0	7044.8	40505.8
EXPENSES	4617.4	11417.5	58563.4	2761.7	19620.4	11050.9	5436.7	37989.5

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2001 POPULATION	16,209	118,686	363,571	52,052	23,365	157,283	75,720	4,591
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7228.3	30150.1	73537.4	13197.3	9297.3	39766.0	18484.6	1518.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1115.4	7954.7	2897.2	3067.8	1278.9	1008.4	560.2	14.6
TOTAL TAXES	8343.8	38104.9	76434.7	16265.1	10576.3	40774.5	19044.9	1533.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	425.2	623.5	4788.0	48.1	0.0	123.5	145.1	13.7
STATE SHARED REVENUES	260.5	1244.9	2544.7	1820.8	192.7	4129.8	3920.6	534.1
STATE HIGHWAY AIDS	569.4	1666.6	5617.3	1682.1	547.9	2110.3	1355.0	164.8
ALL OTHER STATE AIDS	5317.0	19578.0	49652.6	10918.7	7328.9	35203.1	15215.4	4429.3
OTHER LOCAL GOVERNMENT AIDS	0.0	82.3	97.5	0.0	31.6	0.0	0.0	260.3
TOTAL INTERGOVERNMENTAL REV.	6572.2	23195.5	62700.3	14469.8	8101.2	41566.8	20636.2	5402.5
LICENSES & PERMITS	137.3	198.4	1104.6	126.8	136.4	167.6	242.7	17.9
FINES, FORFEITS & PENALTIES	163.3	434.2	1475.6	229.6	285.2	708.5	275.9	32.6
PUBLIC CHG. FOR SERVICES	2006.2	6948.0	15616.7	5027.5	2589.4	5125.9	1703.9	493.7
INTERG. CHG. FOR SERVICES	32.2	3343.9	12590.3	753.4	1533.5	3120.6	944.7	140.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	339.9	2049.5	7599.4	1249.6	465.0	2188.3	995.1	61.5
OTHER REVENUES	1134.1	601.4	1859.9	464.9	122.6	328.4	475.3	214.9
TOTAL MISCELLANEOUS REVENUES	1474.0	2650.9	9459.3	1714.5	587.6	2516.7	1470.5	276.5
SUBTOTAL - GENERAL REVENUES	18729.2	74876.2	179381.8	38587.0	23809.9	93980.9	44319.0	7896.8
OTHER FINANCING SOURCES	2774.5	3090.0	30982.3	7997.3	0.0	28310.2	2259.7	2948.2
TOTAL REVENUE & OTHER	21503.7	77966.2	210364.1	46584.3	23809.9	122291.1	46578.8	10845.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2909.0	13479.3	34872.8	4662.4	2268.7	10141.2	5340.5	905.8
LAW ENFORCEMENT	1292.3	8112.6	14863.9	2658.5	1611.9	6371.4	4643.7	695.4
FIRE	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	835.8	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1320.3	4889.7	10216.5	14856.4	2659.3	11616.0	2275.8	346.7
HIGHWAY MAINTENANCE & ADM.	903.1	732.5	9931.4	2087.8	2156.9	2952.0	3438.4	230.4
HIGHWAY CONSTRUCTION	2506.3	4479.2	9815.5	3459.0	0.0	487.6	318.8	443.4
ROAD-RELATED FACILITIES	0.0	77.6	0.0	174.0	0.0	336.0	0.0	0.0
OTHER TRANSPORTATION	40.5	787.2	4266.4	17.9	0.0	125.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	137.4	0.0	460.3	696.5	614.4	0.0	0.0	97.0
OTHER SANITATION	34.2	76.3	0.0	0.0	14.0	0.0	0.0	1.7
HEALTH & HUMAN SERVICES	7514.7	30881.5	66471.4	17329.4	10427.1	52894.7	15716.4	4577.5
CULTURE & EDUCATION	260.9	3526.7	4015.7	863.1	525.6	2542.5	1037.1	105.6
PARKS & RECREATION	252.7	2235.2	10719.9	414.1	789.5	1598.9	1370.0	0.0
CONSERVATION & DEVELOPMENT	1248.0	1382.1	4118.4	1128.0	1200.5	1674.0	3294.8	39.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	18419.9	70660.4	169752.6	48349.5	23104.1	90740.0	37435.9	7443.7
DEBT SERVICE								
PRINCIPAL	933.6	2003.0	8100.0	3581.3	640.0	4901.1	905.0	146.3
INTEREST & FISCAL CHARGES	125.9	1071.3	2995.0	1219.4	248.8	1667.2	110.1	18.4
TOTAL DEBT SERVICE	1059.6	3074.4	11095.0	4800.7	888.8	6568.3	1015.1	164.7
SUBTOTAL - EXPENDITURES	19479.5	73734.8	180847.7	53150.3	23992.9	97308.4	38451.0	7608.5
OTHER FINANCING USES	662.9	8.8	22325.0	454.3	7.1	22233.0	1687.0	188.1
TOTAL EXPENDITURES & OTHER	20142.5	73743.7	203172.7	53604.6	24000.1	119541.4	40138.1	7796.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3866.9	32540.0	66400.0	26373.2	5305.0	41610.0	1530.0	3039.7
PROPRIETARY FUND TYPES								
REVENUES	5252.1	29921.3	23338.0	14290.8	4028.6	36870.4	35533.0	1828.3
EXPENSES	5007.4	29648.8	20323.6	14014.3	3945.9	36726.9	34619.8	1663.4

STATE TOTAL
OF
COUNTY
GOVERNMENTS

2001 POPULATION	5,400,449
REVENUES - GOVERNMENTAL FUND	
TAXES	
GENERAL PROPERTY TAXES	1313885.1
TAX INCREMENTS	0.0
IN LIEU OF TAXES	0.0
OTHER TAXES	267603.0
TOTAL TAXES	1581488.1
SPECIAL ASSESSMENTS	0.0
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	111665.5
STATE SHARED REVENUES	169644.2
STATE HIGHWAY AIDS	100107.8
ALL OTHER STATE AIDS	1213394.0
OTHER LOCAL GOVERNMENT AIDS	5324.4
TOTAL INTERGOVERNMENTAL REV.	1600136.1
LICENSES & PERMITS	15335.4
FINES, FORFEITS & PENALTIES	29280.2
PUBLIC CHG. FOR SERVICES	421150.6
INTERG. CHG. FOR SERVICES	107330.1
MISCELLANEOUS REVENUES	
INTEREST INCOME	94996.7
OTHER REVENUES	91908.2
TOTAL MISCELLANEOUS REVENUES	186905.0
SUBTOTAL - GENERAL REVENUES	3941625.9
OTHER FINANCING SOURCES	635102.4
TOTAL REVENUE & OTHER	4576728.4
FINANCING SOURCES	
EXPENDITURES-GOVERNMENTAL FUND	
GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	547178.9
LAW ENFORCEMENT	339426.9
FIRE	36.8
AMBULANCE	9831.5
OTHER PUBLIC SAFETY	391755.0
HIGHWAY MAINTENANCE & ADM.	178434.0
HIGHWAY CONSTRUCTION	122748.2
ROAD-RELATED FACILITIES	7231.2
OTHER TRANSPORTATION	52886.1
SOLID WASTE COLL & DISPOSAL	14926.5
OTHER SANITATION	3042.3
HEALTH & HUMAN SERVICES	1689902.7
CULTURE & EDUCATION	135961.9
PARKS & RECREATION	147891.8
CONSERVATION & DEVELOPMENT	113818.5
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3755072.8
DEBT SERVICE	
PRINCIPAL	174329.0
INTEREST & FISCAL CHARGES	65798.3
TOTAL DEBT SERVICE	240127.3
SUBTOTAL - EXPENDITURES	3995200.2
OTHER FINANCING USES	468849.3
TOTAL EXPENDITURES & OTHER	4464049.5
FINANCING USES	
TOTAL GENERAL OBLIGATION DEBT	1540807.3
PROPRIETARY FUND TYPES	
REVENUES	1633867.9
EXPENSES	1725790.4

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2001 POPULATION	1,831	1,831	8,606	847	9,453	3,275	2,191	2,292
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	320.4	320.4	2194.2	123.7	2317.9	724.7	730.4	570.7
TAX INCREMENTS	271.0	271.0	239.4	47.9	287.3	0.0	95.8	135.9
IN LIEU OF TAXES	6.7	6.7	188.5	17.7	206.1	185.7	35.0	161.6
OTHER TAXES	0.1	0.1	79.3	2.8	82.1	21.5	5.9	11.4
TOTAL TAXES	598.4	598.4	2701.4	192.1	2893.6	931.9	867.2	879.7
SPECIAL ASSESSMENTS	99.1	99.1	211.1	0.0	211.1	17.3	0.0	216.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	245.7	0.0	245.7	119.5	0.0	23.0
STATE SHARED REVENUES	654.7	654.7	3882.2	426.5	4308.8	802.9	422.3	566.0
STATE HIGHWAY AIDS	148.5	148.5	712.0	58.0	770.1	163.4	119.7	176.8
ALL OTHER STATE AIDS	55.1	55.1	109.4	4.6	114.1	33.2	246.7	45.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	57.6	16.7	74.4	5.0	2.6	0.0
TOTAL INTERGOVERNMENTAL REV.	858.4	858.4	5007.2	506.0	5513.2	1124.1	791.4	811.9
LICENSES & PERMITS	18.5	18.5	110.4	3.4	113.9	17.5	17.4	10.7
FINES, FORFEITS & PENALTIES	15.8	15.8	66.3	6.7	73.0	29.9	16.0	18.4
PUBLIC CHG. FOR SERVICES	4.4	4.4	1093.3	22.5	1115.9	66.4	223.9	42.7
INTERG. CHG. FOR SERVICES	3.6	3.6	686.9	36.9	723.9	14.6	1.9	19.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	85.5	85.5	239.7	6.8	246.5	31.0	111.9	199.6
OTHER REVENUES	26.0	26.0	351.9	9.8	361.7	221.5	209.1	1053.3
TOTAL MISCELLANEOUS REVENUES	111.6	111.6	591.6	16.6	608.3	252.6	321.0	1252.9
SUBTOTAL - GENERAL REVENUES	1710.0	1710.0	10468.4	784.6	11253.0	2454.8	2239.1	3252.5
OTHER FINANCING SOURCES	0.0	0.0	1728.4	76.2	1804.7	435.2	117.1	4076.6
TOTAL REVENUE & OTHER	1710.0	1710.0	12196.9	860.8	13057.8	2890.0	2356.2	7329.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	348.0	348.0	1105.3	151.8	1257.1	246.0	312.9	300.2
LAW ENFORCEMENT	259.8	259.8	1447.7	110.1	1557.8	473.5	394.4	406.8
FIRE	106.0	106.0	1251.6	71.1	1322.7	665.0	101.5	78.3
AMBULANCE	0.0	0.0	501.4	128.5	629.9	0.0	17.6	9.1
OTHER PUBLIC SAFETY	11.1	11.1	43.6	0.0	43.6	5.8	33.4	8.9
HIGHWAY MAINTENANCE & ADM.	180.6	180.6	1236.5	143.2	1379.8	398.7	250.1	313.9
HIGHWAY CONSTRUCTION	349.4	349.4	1608.2	0.0	1608.2	96.9	107.1	433.5
ROAD-RELATED FACILITIES	23.8	23.8	276.6	18.2	294.9	86.9	64.0	261.7
OTHER TRANSPORTATION	0.0	0.0	30.1	0.0	30.1	7.9	13.9	124.3
SOLID WASTE COLL & DISPOSAL	86.5	86.5	422.9	11.0	433.9	2.2	179.6	8.1
OTHER SANITATION	281.5	281.5	0.0	0.0	0.0	2.4	0.0	81.7
HEALTH & HUMAN SERVICES	0.0	0.0	104.4	2.2	106.6	134.8	2.5	52.3
CULTURE & EDUCATION	5.9	5.9	391.1	53.0	444.1	206.5	68.3	116.5
PARKS & RECREATION	31.7	31.7	996.2	11.9	1008.1	251.7	87.6	178.8
CONSERVATION & DEVELOPMENT	21.3	21.3	912.0	135.8	1047.8	11.0	382.1	7.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.9
SUBTOTAL-OPER. & CAP. EXPEND	1706.0	1706.0	10328.2	837.1	11165.4	2589.8	2015.7	2471.7
DEBT SERVICE								
PRINCIPAL	206.8	206.8	885.0	72.9	957.9	182.1	118.0	1674.2
INTEREST & FISCAL CHARGES	154.8	154.8	386.0	18.8	404.9	108.2	77.9	800.1
TOTAL DEBT SERVICE	361.7	361.7	1271.1	91.7	1362.9	290.4	195.9	2474.3
SUBTOTAL - EXPENDITURES	2067.7	2067.7	11599.4	928.9	12528.4	2880.2	2211.6	4946.0
OTHER FINANCING USES	0.0	0.0	1766.2	0.0	1766.2	0.0	117.1	2263.5
TOTAL EXPENDITURES & OTHER	2067.7	2067.7	13365.6	928.9	14294.6	2880.2	2328.7	7209.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1775.7	1775.7	7252.7	214.9	7467.7	2497.3	1624.9	3624.9
PROPRIETARY FUND TYPES								
REVENUES	1318.0	1318.0	3439.6	201.5	3641.2	4593.6	4193.4	3258.1
EXPENSES	680.3	680.3	3265.5	231.1	3496.6	4584.9	4166.9	2969.3

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2001 POPULATION	8,375	16,133	609	2,283	2,892	20,777	102,391	123,168
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4128.6	6154.5	442.5	608.9	1051.5	4940.9	36569.9	41510.8
TAX INCREMENTS	47.5	279.2	0.0	34.3	34.3	1513.0	812.2	2325.2
IN LIEU OF TAXES	359.8	742.2	54.4	42.9	97.3	269.7	1752.9	2022.7
OTHER TAXES	132.8	171.6	148.8	28.6	177.4	21.8	285.2	307.0
TOTAL TAXES	4668.7	7347.7	645.7	714.8	1360.6	6745.5	39420.4	46165.9
SPECIAL ASSESSMENTS	243.0	476.4	0.0	0.0	0.0	2727.6	4619.3	7347.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	153.5	296.2	39.6	0.0	39.6	69.8	3078.5	3148.4
STATE SHARED REVENUES	2133.3	3924.6	42.6	675.6	718.2	2180.8	21636.0	23816.9
STATE HIGHWAY AIDS	581.9	1042.0	61.7	125.7	187.4	999.3	6251.6	7251.0
ALL OTHER STATE AIDS	229.6	555.6	52.3	88.6	140.9	990.7	2521.8	3512.5
OTHER LOCAL GOVERNMENT AIDS	38.9	46.5	27.0	40.4	67.5	93.5	24.7	118.2
TOTAL INTERGOVERNMENTAL REV.	3137.4	5865.0	223.3	930.5	1153.8	4334.5	33512.8	37847.3
LICENSES & PERMITS	152.4	198.2	38.3	32.9	71.3	414.1	1745.0	2159.1
FINES, FORFEITS & PENALTIES	124.2	188.7	9.2	10.6	19.8	281.9	1044.6	1326.6
PUBLIC CHG. FOR SERVICES	188.8	522.0	200.8	457.1	658.0	2982.9	124163.0	127145.9
INTERG. CHG. FOR SERVICES	235.7	272.2	72.0	78.5	150.6	88.0	1762.5	1850.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	307.7	650.3	15.9	45.4	61.3	1137.6	3995.6	5133.3
OTHER REVENUES	354.8	1838.8	228.4	51.4	279.8	975.8	7507.8	8483.6
TOTAL MISCELLANEOUS REVENUES	662.6	2489.2	244.3	96.8	341.2	2113.4	11503.5	13616.9
Subtotal - GENERAL REVENUES	9413.2	17359.7	1434.1	2321.5	3755.6	19688.1	217771.3	237459.5
OTHER FINANCING SOURCES	6208.4	10837.4	0.0	0.0	0.0	7040.8	8045.0	15085.8
TOTAL REVENUE & OTHER FINANCING SOURCES	15621.6	28197.1	1434.1	2321.5	3755.6	26729.0	225816.3	252545.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1333.0	2192.3	299.8	462.0	761.8	1454.2	4736.0	6190.3
LAW ENFORCEMENT	2168.3	3443.1	231.9	351.6	583.5	3685.4	20725.4	24410.8
FIRE	1492.2	2337.1	78.1	64.2	142.4	3767.0	17713.6	21480.7
AMBULANCE	0.0	26.8	24.1	95.8	119.9	0.0	16.4	16.4
OTHER PUBLIC SAFETY	60.8	109.0	0.0	0.0	0.0	168.0	1477.7	1645.7
HIGHWAY MAINTENANCE & ADM.	1092.7	2055.5	162.1	343.5	505.6	1972.1	7171.4	9143.6
HIGHWAY CONSTRUCTION	2576.9	3214.4	0.0	20.9	20.9	2232.4	7160.5	9393.0
ROAD-RELATED FACILITIES	220.3	633.0	27.4	50.7	78.2	1815.1	13809.9	15625.1
OTHER TRANSPORTATION	712.3	858.5	45.3	146.9	192.3	270.4	1353.8	1624.3
SOLID WASTE COLL & DISPOSAL	0.0	190.0	10.3	139.1	149.4	782.0	5381.7	6163.7
OTHER SANITATION	6.7	90.9	0.0	0.0	0.0	3084.3	13398.9	16483.3
HEALTH & HUMAN SERVICES	197.4	387.2	15.2	52.6	67.8	165.4	151.5	317.0
CULTURE & EDUCATION	501.4	892.9	79.9	115.3	195.3	5.0	0.0	5.0
PARKS & RECREATION	747.6	1265.9	53.1	236.0	289.2	1425.3	111682.1	113107.4
CONSERVATION & DEVELOPMENT	788.4	1188.6	118.3	99.3	217.6	2677.9	13941.7	16619.6
ALL OTHER EXPENDITURES	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	11898.6	18975.9	1146.0	2178.3	3324.4	23505.1	218721.2	242226.3
DEBT SERVICE								
PRINCIPAL	4085.3	6059.7	129.6	132.3	261.9	5483.4	8127.6	13611.1
INTEREST & FISCAL CHARGES	618.4	1604.7	22.7	48.4	71.2	1060.7	5878.8	6939.5
TOTAL DEBT SERVICE	4703.7	7664.4	152.3	180.8	333.1	6544.1	14006.5	20550.7
Subtotal - EXPENDITURES	16602.3	26640.3	1298.3	2359.1	3657.5	30049.2	232727.7	262777.0
OTHER FINANCING USES	0.0	2380.6	13.0	38.0	51.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16602.3	29020.9	1311.4	2397.2	3708.6	30049.2	232727.7	262777.0
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	8698.5	16445.7	315.6	1074.4	1390.1	24854.0	106412.4	131266.4
REVENUES	10889.1	22934.4	371.5	530.7	902.3	7279.9	34607.6	41887.5
EXPENSES	9508.3	21229.6	401.4	585.7	987.1	7337.3	30363.1	37700.4

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2001 POPULATION	941	1,051	986	2,656	5,634	2,964	3,767	3,300
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	119.6	124.7	112.0	481.7	838.0	1424.8	931.4	1062.3
TAX INCREMENTS	44.5	0.0	0.0	0.0	44.5	29.6	471.1	140.6
IN LIEU OF TAXES	0.0	0.0	5.6	58.4	64.1	66.4	69.0	104.9
OTHER TAXES	1.4	7.0	4.5	2.6	15.6	13.5	16.0	0.0
TOTAL TAXES	165.5	131.8	122.1	542.8	962.3	1534.4	1487.6	1307.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	9.7	9.7	119.0	59.7	89.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	16.7	0.0	0.0	11.3	28.1	14.2	0.0	15.0
STATE SHARED REVENUES	411.4	101.6	224.3	667.0	1404.4	784.3	625.5	683.8
STATE HIGHWAY AIDS	53.4	31.0	41.7	112.1	238.3	134.1	249.5	209.3
ALL OTHER STATE AIDS	52.1	25.5	39.9	20.7	138.3	78.6	174.9	193.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	19.5	19.5	58.2	54.5	28.2
TOTAL INTERGOVERNMENTAL REV.	533.8	158.1	306.0	830.8	1828.8	1069.6	1104.5	1129.9
LICENSES & PERMITS	10.0	9.8	8.2	14.3	42.3	34.6	41.6	38.2
FINES, FORFEITS & PENALTIES	3.3	0.1	9.9	11.0	24.3	16.3	20.2	33.5
PUBLIC CHG. FOR SERVICES	76.4	37.2	50.3	32.8	196.9	110.4	135.8	236.5
INTERG. CHG. FOR SERVICES	7.8	6.3	2.7	70.9	87.9	239.9	177.7	45.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.7	13.3	9.2	14.9	48.3	139.1	160.8	59.9
OTHER REVENUES	4.7	7.5	24.2	83.2	119.8	81.4	116.7	223.2
TOTAL MISCELLANEOUS REVENUES	15.5	20.9	33.4	98.2	168.1	220.5	277.5	283.1
Subtotal - GENERAL REVENUES	812.4	364.3	532.9	1610.7	3320.5	3345.1	3304.9	3164.6
OTHER FINANCING SOURCES	308.0	10.1	616.8	231.3	1166.3	0.0	1330.0	102.7
TOTAL REVENUE & OTHER	1120.4	374.5	1149.7	1842.1	4486.9	3345.1	4634.9	3267.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	133.8	75.4	457.1	257.6	924.1	354.0	199.9	344.6
LAW ENFORCEMENT	115.4	0.0	110.0	259.5	485.0	507.5	506.7	632.5
FIRE	49.1	19.7	25.8	208.9	303.6	259.8	299.4	233.2
AMBULANCE	12.7	5.7	0.0	37.3	55.7	210.6	0.0	0.0
OTHER PUBLIC SAFETY	19.2	23.9	20.3	15.2	78.8	19.4	60.7	21.9
HIGHWAY MAINTENANCE & ADM.	97.2	98.9	108.6	455.6	760.4	211.1	324.3	358.5
HIGHWAY CONSTRUCTION	54.8	0.0	0.0	191.7	246.6	924.5	520.0	263.7
ROAD-RELATED FACILITIES	14.7	11.8	12.0	35.0	73.7	56.9	121.5	166.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.6
SOLID WASTE COLL & DISPOSAL	47.6	28.4	26.9	0.0	103.0	167.9	208.3	160.1
OTHER SANITATION	0.0	1.7	0.0	3.9	5.6	7.8	2.0	3.7
HEALTH & HUMAN SERVICES	13.2	17.7	24.2	7.0	62.1	5.6	17.7	0.0
CULTURE & EDUCATION	49.3	0.0	0.0	71.7	121.1	204.8	160.7	232.7
PARKS & RECREATION	59.0	29.9	36.4	64.5	189.9	524.8	143.0	519.3
CONSERVATION & DEVELOPMENT	328.9	0.6	1.5	73.1	404.2	166.5	120.9	17.9
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	995.6	314.0	823.2	1681.4	3814.3	3621.8	2685.5	2996.0
DEBT SERVICE								
PRINCIPAL	42.0	32.6	8.9	94.0	177.6	90.0	315.0	284.2
INTEREST & FISCAL CHARGES	29.4	6.1	5.9	87.9	129.5	113.2	238.0	134.9
Total Debt Service	71.5	38.8	14.8	181.9	307.1	203.2	553.0	419.2
Subtotal - EXPENDITURES	1067.2	352.8	838.1	1863.3	4121.5	3825.1	3238.6	3415.2
OTHER FINANCING USES	0.0	0.0	34.4	43.0	77.4	0.0	0.0	5.7
Total Expenditures & Other	1067.2	352.8	872.5	1906.3	4199.0	3825.1	3238.6	3421.0
Financing Uses								
Total General Obligation Debt	778.2	105.0	566.0	2199.0	3648.3	2388.9	5915.0	3857.1
Proprietary Fund Types								
REVENUES	169.9	13.8	148.3	869.3	1201.4	1082.0	1382.0	4470.2
EXPENSES	249.3	10.1	164.2	810.6	1234.3	891.9	1170.0	4374.3

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2001 POPULATION	10,031	3,358	12,962	1,458	1,906	19,684	1,958	1,648
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3418.7	668.1	4729.3	262.8	457.7	6117.9	409.8	350.0
TAX INCREMENTS	641.3	147.3	250.5	0.0	58.8	456.7	173.2	199.8
IN LIEU OF TAXES	240.3	151.9	206.2	64.3	61.3	484.0	125.4	51.6
OTHER TAXES	29.6	0.4	163.8	1.9	3.6	169.9	15.1	12.8
TOTAL TAXES	4330.1	967.9	5350.0	329.1	581.6	7228.7	723.6	614.4
SPECIAL ASSESSMENTS	268.1	43.1	355.3	6.9	0.0	405.4	15.3	9.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	29.3	0.0	426.8	0.0	0.0	426.8	0.0	0.0
STATE SHARED REVENUES	2093.6	835.2	3765.5	592.0	998.9	6191.7	494.4	471.0
STATE HIGHWAY AIDS	593.0	234.8	835.4	513.3	170.8	1754.3	161.3	119.9
ALL OTHER STATE AIDS	447.0	31.2	830.7	566.0	422.6	1850.6	23.3	20.1
OTHER LOCAL GOVERNMENT AIDS	141.0	80.2	395.0	3.0	43.6	521.9	12.8	33.4
TOTAL INTERGOVERNMENTAL REV.	3304.1	1181.4	6253.6	1674.4	1636.0	10745.5	692.0	644.6
LICENSES & PERMITS	114.5	18.1	180.2	12.6	14.2	225.3	12.2	9.8
FINES, FORFEITS & PENALTIES	70.1	15.1	127.6	7.0	23.3	173.2	17.0	10.4
PUBLIC CHG. FOR SERVICES	482.7	292.3	954.7	4.9	54.4	1306.6	65.6	63.4
INTERG. CHG. FOR SERVICES	463.5	79.6	61.2	0.0	0.0	140.8	0.0	3.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	359.8	164.8	302.1	43.2	105.1	615.2	185.2	71.4
OTHER REVENUES	421.4	251.0	2002.9	127.7	89.1	2470.8	62.4	4.2
TOTAL MISCELLANEOUS REVENUES	781.2	415.8	2305.0	171.0	194.2	3086.1	247.7	75.6
SUBTOTAL - GENERAL REVENUES	9814.7	3013.5	15588.0	2206.3	2503.9	23311.8	1773.6	1430.8
OTHER FINANCING SOURCES	1432.7	1196.4	2158.7	0.0	5710.0	9065.1	706.9	1566.0
TOTAL REVENUE & OTHER	11247.4	4210.0	17746.7	2206.3	8213.9	32377.0	2480.6	2996.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	898.6	246.6	867.8	169.6	274.1	1558.2	186.4	141.4
LAW ENFORCEMENT	1646.8	468.5	2546.5	189.4	279.2	3483.8	219.4	179.4
FIRE	792.4	95.7	2355.4	116.4	220.5	2788.1	262.4	127.7
AMBULANCE	210.6	107.4	376.5	13.9	8.3	506.2	34.0	0.5
OTHER PUBLIC SAFETY	102.1	97.8	142.2	3.7	1.5	245.3	2.3	21.0
HIGHWAY MAINTENANCE & ADM.	894.0	377.8	2054.8	327.9	191.9	2952.5	358.3	128.1
HIGHWAY CONSTRUCTION	1708.2	780.2	1227.6	520.3	849.4	3377.5	1257.2	669.5
ROAD-RELATED FACILITIES	345.2	72.7	1044.3	210.0	264.3	1591.5	24.0	21.0
OTHER TRANSPORTATION	40.6	0.0	316.1	13.4	2.3	331.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	536.3	295.5	101.5	28.9	65.3	491.4	158.6	69.8
OTHER SANITATION	13.7	10.5	1090.6	309.8	145.7	1556.7	0.0	7.4
HEALTH & HUMAN SERVICES	23.3	0.0	64.9	0.1	10.2	75.3	10.9	1.0
CULTURE & EDUCATION	598.3	148.4	932.0	38.3	126.2	1245.0	49.7	52.3
PARKS & RECREATION	1187.2	103.1	1859.2	25.9	83.3	2071.7	47.5	20.6
CONSERVATION & DEVELOPMENT	305.4	195.7	702.5	308.2	22.0	1228.6	2.2	27.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9303.4	3000.5	15682.4	2276.4	2544.9	23504.3	2613.3	1467.2
DEBT SERVICE								
PRINCIPAL	689.2	363.1	1890.2	0.0	58.8	2312.2	55.5	1529.9
INTEREST & FISCAL CHARGES	486.3	17.7	781.0	0.0	103.1	901.9	12.9	115.6
TOTAL DEBT SERVICE	1175.6	380.9	2671.3	0.0	161.9	3214.1	68.4	1645.6
SUBTOTAL - EXPENDITURES	10479.0	3381.4	18353.7	2276.4	2706.9	26718.5	2681.7	3112.9
OTHER FINANCING USES	5.7	1044.4	265.9	0.0	0.0	1310.4	0.0	31.0
TOTAL EXPENDITURES & OTHER	10484.7	4425.9	18619.7	2276.4	2706.9	28028.9	2681.7	3143.9
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	12161.1	695.4	15029.2	30.4	2130.0	17885.1	1072.4	1733.1
PROPRIETARY FUND TYPES								
REVENUES	6934.3	4107.0	5624.5	1352.1	1177.0	12260.7	1243.9	679.3
EXPENSES	6436.3	3832.8	4743.5	1122.2	872.0	10570.6	989.6	601.9

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2001 POPULATION	1,089	1,306	2,724	936	1,554	11,215	4,485	2,899
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	200.0	327.4	771.2	111.0	262.3	2431.7	2107.1	843.4
TAX INCREMENTS	44.3	10.9	29.2	10.9	0.0	468.5	26.6	725.8
IN LIEU OF TAXES	20.9	21.8	53.5	53.8	37.7	364.9	283.8	108.2
OTHER TAXES	9.2	8.1	2.7	113.8	8.4	170.4	7.6	1.8
TOTAL TAXES	274.4	368.3	856.7	289.6	308.5	3435.7	2425.3	1679.3
SPECIAL ASSESSMENTS	3.8	1.5	5.0	11.4	14.0	60.6	42.5	206.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.4	0.0	0.0	0.0	818.3	821.8	33.6	0.0
STATE SHARED REVENUES	481.8	422.9	981.6	480.8	1.7	3334.5	866.2	217.8
STATE HIGHWAY AIDS	91.7	90.8	155.4	69.5	81.9	770.7	367.8	150.6
ALL OTHER STATE AIDS	6.7	10.4	140.7	44.7	23.3	269.7	200.6	32.6
OTHER LOCAL GOVERNMENT AIDS	38.2	16.2	1.7	21.2	27.9	151.8	55.9	52.1
TOTAL INTERGOVERNMENTAL REV.	622.0	540.5	1279.6	616.5	953.3	5348.6	1524.3	453.2
LICENSES & PERMITS	4.0	7.1	9.7	3.3	10.0	56.4	78.0	44.1
FINES, FORFEITS & PENALTIES	4.7	4.7	17.2	8.4	4.9	67.6	50.6	21.1
PUBLIC CHG. FOR SERVICES	15.0	2.0	97.0	44.2	29.6	317.0	110.8	97.6
INTERG. CHG. FOR SERVICES	0.0	9.6	35.2	0.0	7.4	55.5	11.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.5	16.3	82.7	8.4	68.1	447.8	175.9	110.4
OTHER REVENUES	14.3	66.1	124.2	42.9	49.3	363.7	100.3	57.6
TOTAL MISCELLANEOUS REVENUES	29.9	82.4	206.9	51.4	117.5	811.6	276.3	168.1
SUBTOTAL - GENERAL REVENUES	954.2	1016.4	2507.5	1024.9	1445.5	10153.2	4519.2	2670.1
OTHER FINANCING SOURCES	263.4	0.0	37.0	196.5	61.8	2831.8	500.0	0.0
TOTAL REVENUE & OTHER	1217.6	1016.4	2544.6	1221.4	1507.4	12985.0	5019.2	2670.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.4	99.7	244.7	117.3	97.5	968.5	544.0	335.6
LAW ENFORCEMENT	227.6	191.1	333.0	194.2	199.1	1544.0	905.3	519.3
FIRE	224.5	57.0	183.7	93.4	80.5	1029.4	353.1	178.8
AMBULANCE	0.0	6.6	15.3	1.0	10.5	68.0	55.1	39.6
OTHER PUBLIC SAFETY	0.0	0.0	1.6	10.7	0.0	35.7	43.4	28.1
HIGHWAY MAINTENANCE & ADM.	191.8	161.1	329.6	87.2	143.0	1399.4	1034.4	265.2
HIGHWAY CONSTRUCTION	141.7	113.3	237.6	36.7	243.4	2699.5	0.0	72.4
ROAD-RELATED FACILITIES	27.5	17.9	64.6	17.6	35.9	208.8	75.3	71.9
OTHER TRANSPORTATION	0.0	0.0	124.6	73.5	0.0	198.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.8	72.7	89.0	47.4	61.0	544.5	182.4	86.3
OTHER SANITATION	3.5	0.0	1.9	47.1	0.3	60.4	2.1	4.1
HEALTH & HUMAN SERVICES	12.2	0.0	68.9	1.9	3.4	98.5	140.9	0.0
CULTURE & EDUCATION	96.6	67.1	136.4	80.2	85.4	568.0	303.2	204.3
PARKS & RECREATION	41.9	40.4	185.5	32.4	102.6	471.1	2798.3	74.7
CONSERVATION & DEVELOPMENT	13.0	31.3	18.0	220.5	520.5	832.7	399.3	42.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	366.7
SUBTOTAL-OPER. & CAP. EXPEND	1107.9	858.7	2035.0	1061.5	1583.6	10727.4	6837.3	2290.4
DEBT SERVICE								
PRINCIPAL	117.6	82.3	359.1	119.3	29.9	2293.9	320.3	476.6
INTEREST & FISCAL CHARGES	36.0	18.1	62.1	109.1	25.5	379.5	338.3	119.6
TOTAL DEBT SERVICE	153.7	100.4	421.2	228.5	55.4	2673.4	658.6	596.3
SUBTOTAL - EXPENDITURES	1261.6	959.1	2456.2	1290.0	1639.0	13400.9	7495.9	2886.7
OTHER FINANCING USES	0.0	0.0	32.2	0.0	0.0	63.2	0.0	0.0
TOTAL EXPENDITURES & OTHER	1261.6	959.1	2488.4	1290.0	1639.0	13464.1	7495.9	2886.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	760.8	289.8	791.2	1058.0	1380.3	7085.9	5692.4	4069.3
PROPRIETARY FUND TYPES								
REVENUES	859.2	275.5	1005.1	583.6	444.7	5091.7	5487.3	2957.5
EXPENSES	701.4	216.1	976.8	524.1	530.6	4540.8	5163.3	2552.8

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2001 POPULATION	9,804	2,411	19,599	6,021	6,021	20,815	210,377	15,897
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2913.1	1754.0	7617.7	1470.4	1470.4	7667.9	110646.8	6798.4
TAX INCREMENTS	30.6	0.0	783.1	721.4	721.4	807.7	7680.1	2128.8
IN LIEU OF TAXES	164.1	166.6	722.8	108.8	108.8	305.7	3836.2	290.4
OTHER TAXES	123.9	1385.2	1518.7	108.5	108.5	14.1	6229.8	391.2
TOTAL TAXES	3231.8	3306.0	10642.4	2409.2	2409.2	8795.4	128393.0	9608.9
SPECIAL ASSESSMENTS	247.2	199.1	695.4	8.0	8.0	94.1	1871.9	364.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	24.1	0.0	57.8	456.8	456.8	9.4	5696.2	36.6
STATE SHARED REVENUES	1981.8	258.0	3324.0	1413.7	1413.7	598.7	16201.0	464.3
STATE HIGHWAY AIDS	596.3	273.2	1388.1	405.3	405.3	719.3	6830.8	635.6
ALL OTHER STATE AIDS	1223.3	88.5	1545.1	243.5	243.5	424.8	14223.8	695.7
OTHER LOCAL GOVERNMENT AIDS	2.0	24.1	134.2	37.8	37.8	148.4	553.7	682.7
TOTAL INTERGOVERNMENTAL REV.	3827.7	644.0	6449.3	2557.1	2557.1	1900.9	43505.7	2515.0
LICENSES & PERMITS	149.7	135.1	407.0	31.3	31.3	479.7	6239.2	502.9
FINES, FORFEITS & PENALTIES	89.6	179.9	341.4	42.2	42.2	2373.0	4678.7	194.4
PUBLIC CHG. FOR SERVICES	551.1	687.3	1447.0	384.9	384.9	581.3	14995.1	1994.2
INTERG. CHG. FOR SERVICES	134.2	120.1	265.5	15.0	15.0	0.0	274.5	233.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	225.4	71.4	583.3	152.6	152.6	660.4	7434.6	871.3
OTHER REVENUES	262.8	58.5	479.4	104.0	104.0	440.2	9749.7	2753.1
TOTAL MISCELLANEOUS REVENUES	488.3	130.0	1062.8	256.7	256.7	1100.6	17184.3	3624.4
Subtotal - GENERAL REVENUES	8720.1	5401.7	21311.2	5704.7	5704.7	15325.2	217142.8	19038.3
OTHER FINANCING SOURCES	1876.3	300.0	2676.3	4574.1	4574.1	3750.3	63421.8	10000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10596.4	5701.7	23987.6	10278.8	10278.8	19075.6	280564.7	29038.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	630.0	425.0	1934.8	744.6	744.6	1854.1	16468.3	985.6
LAW ENFORCEMENT	1958.4	1048.7	4431.9	1186.0	1186.0	2885.3	43335.8	2430.7
FIRE	1007.7	96.5	1636.3	562.1	562.1	893.9	27024.6	683.5
AMBULANCE	114.7	471.1	680.6	1.7	1.7	233.5	0.0	387.7
OTHER PUBLIC SAFETY	24.7	40.6	137.1	45.7	45.7	188.8	2582.8	607.3
HIGHWAY MAINTENANCE & ADM.	946.0	431.8	2677.5	720.2	720.2	889.5	10811.7	1359.4
HIGHWAY CONSTRUCTION	25.9	42.8	141.3	841.9	841.9	381.6	12117.1	1545.2
ROAD-RELATED FACILITIES	87.1	239.6	474.0	192.3	192.3	702.7	3219.9	175.4
OTHER TRANSPORTATION	1629.9	19.5	1649.4	208.0	208.0	211.5	4445.9	472.0
SOLID WASTE COLL & DISPOSAL	275.4	344.4	888.7	203.6	203.6	469.6	13378.6	455.0
OTHER SANITATION	8.6	5.1	20.1	322.3	322.3	0.0	2.5	3.4
HEALTH & HUMAN SERVICES	45.0	64.5	250.5	6.5	6.5	251.9	12185.6	195.6
CULTURE & EDUCATION	532.8	234.7	1275.2	261.7	261.7	227.9	13442.3	1066.1
PARKS & RECREATION	640.5	234.3	3747.9	819.6	819.6	733.9	10749.4	5682.5
CONSERVATION & DEVELOPMENT	702.2	1525.5	2669.9	1007.5	1007.5	650.4	19629.5	5440.9
ALL OTHER EXPENDITURES	0.0	0.0	366.7	0.0	0.0	23.2	0.0	0.0
Subtotal-Oper. & Cap. Expend	8629.7	5224.9	22982.4	7124.2	7124.2	10598.3	189394.6	21491.0
DEBT SERVICE								
PRINCIPAL	531.7	377.4	1706.1	761.2	761.2	4150.8	37312.4	4018.3
INTEREST & FISCAL CHARGES	225.9	187.5	871.4	766.1	766.1	1120.1	7815.4	2503.9
Total Debt Service	757.6	565.0	2577.6	1527.4	1527.4	5270.9	45127.8	6522.3
Subtotal - EXPENDITURES	9387.4	5789.9	25560.1	8651.6	8651.6	15869.2	234522.5	28013.3
OTHER FINANCING USES	626.3	0.0	626.3	0.0	0.0	0.0	38150.7	0.0
Total Expenditures & Other Financing Uses	10013.7	5789.9	26186.4	8651.6	8651.6	15869.2	272673.2	28013.3
Total General Obligation Debt	7901.9	4076.6	21740.4	8972.4	8972.4	22985.3	131230.0	53731.3
Proprietary Fund Types								
REVENUES	2614.1	4064.3	15123.2	1605.5	1605.5	3939.0	137460.3	3641.5
EXPENSES	2500.9	4362.3	14579.4	1494.7	1494.7	2186.0	131416.2	2553.3

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2001 POPULATION	8,012	12,433	21,013	7,502	296,049	15,239	1,461	3,780
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3565.4	4181.1	9249.1	3303.1	145412.0	5576.4	451.6	1831.5
TAX INCREMENTS	691.9	232.5	0.0	414.8	11956.1	2154.7	367.8	0.0
IN LIEU OF TAXES	189.4	339.2	643.4	163.9	5768.4	302.3	68.5	55.6
OTHER TAXES	188.9	0.0	55.1	28.6	6907.9	103.1	3.9	0.9
TOTAL TAXES	4635.7	4752.9	9947.7	3910.6	170044.5	8136.7	892.0	1888.1
SPECIAL ASSESSMENTS	51.5	33.6	186.1	22.5	2624.4	38.7	2.0	224.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.4	69.7	374.5	69.6	6264.7	43.1	0.0	33.4
STATE SHARED REVENUES	298.9	1024.1	1479.6	368.8	20435.6	2382.4	494.7	907.2
STATE HIGHWAY AIDS	558.9	396.3	1051.3	346.7	10539.1	779.5	127.4	287.8
ALL OTHER STATE AIDS	488.9	172.7	471.2	76.4	16553.6	1207.1	336.9	101.8
OTHER LOCAL GOVERNMENT AIDS	199.5	241.7	190.6	191.7	2208.6	0.0	395.1	17.4
TOTAL INTERGOVERNMENTAL REV.	1554.9	1904.6	3567.2	1053.3	56001.9	4412.3	1354.3	1347.7
LICENSES & PERMITS	180.7	196.5	768.6	250.8	8618.7	227.5	23.4	44.6
FINES, FORFEITS & PENALTIES	90.6	186.9	104.4	47.6	7676.0	169.4	31.4	56.0
PUBLIC CHG. FOR SERVICES	431.8	1103.4	1781.0	617.3	21504.3	275.0	120.5	275.6
INTERG. CHG. FOR SERVICES	264.1	253.4	46.1	35.5	1107.6	212.2	0.2	32.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	462.5	265.8	780.6	388.4	10863.9	283.4	13.0	288.9
OTHER REVENUES	311.2	434.8	934.5	321.0	14944.8	356.6	36.2	292.4
TOTAL MISCELLANEOUS REVENUES	773.8	700.7	1715.1	709.5	25808.8	640.1	49.2	581.3
Subtotal - GENERAL REVENUES	7983.5	9132.3	18116.5	6647.5	293386.3	14112.1	2473.3	4450.1
OTHER FINANCING SOURCES	4534.7	2385.0	11751.5	4200.0	100043.5	5675.0	30.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12518.2	11517.3	29868.1	10847.5	393429.8	19787.1	2503.4	4450.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	582.1	981.2	2237.4	593.5	23702.4	1669.8	322.2	417.5
LAW ENFORCEMENT	1466.4	1919.6	4328.0	1194.7	57560.8	2687.8	200.4	837.8
FIRE	288.8	432.8	106.2	435.9	29865.9	1589.9	150.0	485.4
AMBULANCE	246.7	301.6	232.8	90.0	1492.6	0.0	20.1	84.9
OTHER PUBLIC SAFETY	270.8	268.7	363.1	128.7	4410.4	86.1	11.8	25.5
HIGHWAY MAINTENANCE & ADM.	532.3	962.3	1215.6	1747.2	17518.2	1669.7	238.3	536.0
HIGHWAY CONSTRUCTION	474.4	368.8	2778.8	1617.4	19283.6	231.0	0.0	540.0
ROAD-RELATED FACILITIES	58.8	1094.9	1351.6	76.1	6679.6	448.8	301.3	253.3
OTHER TRANSPORTATION	0.0	145.3	231.3	0.0	5506.2	481.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	232.0	423.2	759.0	330.6	16048.4	719.5	61.9	156.5
OTHER SANITATION	0.0	0.0	421.0	1333.1	1760.2	265.8	6.3	17.1
HEALTH & HUMAN SERVICES	99.5	625.1	89.8	107.4	13555.1	140.8	15.4	23.7
CULTURE & EDUCATION	2556.2	992.7	1248.2	402.4	19936.0	839.2	150.6	145.7
PARKS & RECREATION	1619.1	530.6	1337.6	1244.7	21897.9	630.7	126.6	340.3
CONSERVATION & DEVELOPMENT	389.3	91.4	2571.2	179.0	28952.0	613.8	42.9	97.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	23.2	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	8816.9	9139.0	19272.1	9481.3	268193.3	12074.8	1648.5	3961.7
DEBT SERVICE								
PRINCIPAL	5071.3	800.8	8863.9	664.6	60882.5	5082.0	331.6	278.4
INTEREST & FISCAL CHARGES	928.3	596.7	1796.9	688.6	15450.3	1081.7	447.9	253.4
Total Debt Service	5999.6	1397.6	10660.9	1353.3	76332.8	6163.7	779.5	531.8
Subtotal - EXPENDITURES	14816.5	10536.6	29933.0	10834.6	344526.1	18238.5	2428.1	4493.6
OTHER FINANCING USES	0.0	0.0	2314.7	0.0	40465.4	0.0	1.0	1.2
Total Expenditures & Other Financing Uses	14816.5	10536.6	32247.7	10834.6	384991.5	18238.5	2429.1	4494.8
Total General Obligation Debt	19749.1	13242.8	26476.9	12699.5	280115.1	19407.0	1383.5	3131.4
Proprietary Fund Types								
REVENUES	1991.9	10130.6	17418.2	2467.2	177049.1	4949.5	1107.3	1286.3
EXPENSES	1758.7	8116.6	13572.5	1810.1	161413.7	4321.5	678.2	972.6

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2001 POPULATION	2,457	5,040	10,456	38,433	9,477	9,477	27,387	27,387
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	517.2	1602.3	2119.5	12098.8	3952.2	3952.2	9411.1	9411.1
TAX INCREMENTS	181.6	76.4	377.7	3158.3	1210.9	1210.9	473.7	473.7
IN LIEU OF TAXES	140.6	122.4	326.8	1016.5	705.4	705.4	69.0	69.0
OTHER TAXES	0.0	0.0	44.1	152.1	471.8	471.8	1185.4	1185.4
TOTAL TAXES	839.5	1801.2	2868.2	16425.9	6340.5	6340.5	11139.3	11139.3
SPECIAL ASSESSMENTS	82.0	55.9	63.3	466.1	44.9	44.9	289.6	289.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	31.6	0.0	108.2	605.7	605.7	1598.7	1598.7
STATE SHARED REVENUES	817.7	982.6	2966.7	8551.5	1225.1	1225.1	8971.7	8971.7
STATE HIGHWAY AIDS	178.8	358.8	558.3	2290.9	512.9	512.9	1193.3	1193.3
ALL OTHER STATE AIDS	22.9	109.9	653.8	2432.7	292.9	292.9	2968.9	2968.9
OTHER LOCAL GOVERNMENT AIDS	31.7	38.2	17.4	499.9	0.0	0.0	335.0	335.0
TOTAL INTERGOVERNMENTAL REV.	1051.1	1521.3	4196.4	13883.4	2636.8	2636.8	15067.9	15067.9
LICENSES & PERMITS	63.3	75.3	72.8	507.1	184.6	184.6	564.4	564.4
FINES, FORFEITS & PENALTIES	15.2	33.9	60.5	366.6	112.9	112.9	255.9	255.9
PUBLIC CHG. FOR SERVICES	104.6	261.7	160.3	1198.0	158.1	158.1	485.2	485.2
INTERG. CHG. FOR SERVICES	61.4	4.1	23.9	334.4	264.7	264.7	570.4	570.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	88.8	87.9	202.1	964.3	526.1	526.1	1345.7	1345.7
OTHER REVENUES	98.8	117.7	126.7	1028.7	334.5	334.5	1036.4	1036.4
TOTAL MISCELLANEOUS REVENUES	187.7	205.6	328.9	1993.0	860.6	860.6	2382.2	2382.2
Subtotal - GENERAL REVENUES	2405.2	3959.3	7774.6	35174.8	10603.5	10603.5	30755.2	30755.2
OTHER FINANCING SOURCES	765.7	783.3	0.0	7254.1	387.3	387.3	16426.1	16426.1
TOTAL REVENUE & OTHER	3170.9	4742.6	7774.6	42429.0	10990.8	10990.8	47181.4	47181.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	215.3	631.8	1037.5	4294.4	1085.9	1085.9	2650.2	2650.2
LAW ENFORCEMENT	347.9	947.6	1874.3	6895.9	1583.5	1583.5	5051.2	5051.2
FIRE	56.3	342.8	550.6	3175.4	1701.6	1701.6	4029.5	4029.5
AMBULANCE	89.0	101.9	56.9	353.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	50.4	82.1	54.9	311.1	109.6	109.6	1165.6	1165.6
HIGHWAY MAINTENANCE & ADM.	203.0	560.2	1229.9	4437.2	1379.1	1379.1	3868.0	3868.0
HIGHWAY CONSTRUCTION	712.2	586.0	919.5	2988.9	414.9	414.9	1413.2	1413.2
ROAD-RELATED FACILITIES	150.1	60.9	274.2	1489.0	204.7	204.7	338.0	338.0
OTHER TRANSPORTATION	0.0	0.0	30.0	511.4	0.0	0.0	1027.1	1027.1
SOLID WASTE COLL & DISPOSAL	77.3	40.6	174.2	1230.3	322.0	322.0	0.0	0.0
OTHER SANITATION	3.3	19.1	2.1	313.9	9.6	9.6	10.0	10.0
HEALTH & HUMAN SERVICES	14.0	20.5	49.2	264.0	7.7	7.7	89.4	89.4
CULTURE & EDUCATION	203.8	192.6	411.2	1943.3	294.2	294.2	1395.7	1395.7
PARKS & RECREATION	142.3	405.5	240.2	1885.9	918.3	918.3	1949.0	1949.0
CONSERVATION & DEVELOPMENT	75.5	0.0	280.5	1110.3	1461.0	1461.0	3957.9	3957.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	2341.1	3992.3	7185.8	31204.5	9492.4	9492.4	26945.4	26945.4
DEBT SERVICE								
PRINCIPAL	153.9	460.0	428.3	6734.4	693.3	693.3	3810.6	3810.6
INTEREST & FISCAL CHARGES	345.5	572.2	192.9	2893.8	1197.3	1197.3	1435.5	1435.5
TOTAL DEBT SERVICE	499.5	1032.2	621.3	9628.2	1890.7	1890.7	5246.1	5246.1
Subtotal - EXPENDITURES	2840.7	5024.5	7807.2	40832.7	11383.1	11383.1	32191.6	32191.6
OTHER FINANCING USES	46.0	483.8	0.0	532.0	0.0	0.0	14946.8	14946.8
TOTAL EXPENDITURES & OTHER	2886.7	5508.3	7807.2	41364.8	11383.1	11383.1	47138.4	47138.4
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2350.8	7065.0	4973.1	38310.8	23096.5	23096.5	21380.0	21380.0
PROPRIETARY FUND TYPES								
REVENUES	3813.0	2062.9	8840.8	22060.0	12844.2	12844.2	11240.7	11240.7
EXPENSES	3334.8	1773.8	7944.5	19025.5	12030.8	12030.8	9502.4	9502.4

	CITY OF MENOMONIE	CITY TOTAL OF DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL OF EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2001 POPULATION	15,103	15,103	6,698	1,459	62,368	70,525	42,411	7,542
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3451.5	3451.5	1161.5	219.5	19152.7	20533.7	14502.1	2468.6
TAX INCREMENTS	2787.9	2787.9	0.0	66.4	1703.1	1769.5	1595.9	389.1
IN LIEU OF TAXES	287.0	287.0	95.1	52.0	1314.8	1462.0	264.0	0.0
OTHER TAXES	295.3	295.3	70.7	2.9	1296.6	1370.3	565.3	64.8
TOTAL TAXES	6821.7	6821.7	1327.3	340.9	23467.3	25135.6	16927.5	2922.5
SPECIAL ASSESSMENTS	615.9	615.9	90.9	3.3	2213.2	2307.6	1142.2	173.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.2	0.0	2605.4	2607.6	641.2	0.0
STATE SHARED REVENUES	3790.6	3790.6	1331.9	543.1	9296.6	11171.6	7662.8	1825.2
STATE HIGHWAY AIDS	1268.0	1268.0	287.8	94.6	2733.2	3115.7	1412.9	509.9
ALL OTHER STATE AIDS	794.2	794.2	38.7	549.3	1734.2	2322.3	1961.6	349.2
OTHER LOCAL GOVERNMENT AIDS	171.7	171.7	39.2	66.3	38.1	143.7	805.3	43.1
TOTAL INTERGOVERNMENTAL REV.	6024.6	6024.6	1699.9	1253.5	16407.6	19361.1	12484.0	2727.7
LICENSES & PERMITS	292.9	292.9	116.6	12.6	1598.4	1727.6	877.5	126.2
FINES, FORFEITS & PENALTIES	312.2	312.2	33.9	13.4	644.5	691.9	371.6	93.8
PUBLIC CHG. FOR SERVICES	992.7	992.7	66.8	13.2	3579.1	3659.3	1947.2	329.6
INTERG. CHG. FOR SERVICES	167.3	167.3	0.0	67.6	3747.6	3815.3	2229.1	99.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	523.1	523.1	220.0	85.6	3334.7	3640.4	1073.7	253.7
OTHER REVENUES	820.5	820.5	87.2	111.5	1964.8	2163.6	2096.4	367.9
TOTAL MISCELLANEOUS REVENUES	1343.6	1343.6	307.3	197.1	5299.6	5804.1	3170.1	621.7
Subtotal - GENERAL REVENUES	16571.3	16571.3	3642.9	1901.9	56957.8	62502.7	39149.6	7094.4
OTHER FINANCING SOURCES	1000.0	1000.0	37.7	0.0	15303.9	15341.6	22412.3	254.5
TOTAL REVENUE & OTHER FINANCING SOURCES	17571.3	17571.3	3680.7	1901.9	72261.7	77844.3	61561.9	7348.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1169.4	1169.4	636.0	254.1	5495.6	6385.8	2931.4	1114.9
LAW ENFORCEMENT	2595.6	2595.6	829.5	231.6	9127.1	10188.2	9537.7	2175.1
FIRE	2595.5	2595.5	260.2	458.2	6290.5	7009.1	3870.1	258.3
AMBULANCE	70.9	70.9	31.1	0.0	970.7	1001.8	1842.4	200.5
OTHER PUBLIC SAFETY	142.6	142.6	98.0	6.5	1863.2	1967.7	457.4	128.2
HIGHWAY MAINTENANCE & ADM.	1526.1	1526.1	763.6	153.3	4274.3	5191.3	4645.3	1062.0
HIGHWAY CONSTRUCTION	890.3	890.3	184.7	75.4	4841.0	5101.2	3418.5	405.9
ROAD-RELATED FACILITIES	815.8	815.8	42.5	33.0	7501.9	7577.4	1745.8	104.6
OTHER TRANSPORTATION	102.4	102.4	0.0	0.0	0.0	0.0	1622.1	225.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	4.2	105.0	109.3	1752.9	240.7
OTHER SANITATION	13.7	13.7	21.8	57.3	103.3	182.5	937.5	18.6
HEALTH & HUMAN SERVICES	59.6	59.6	2.3	29.4	3510.1	3542.0	247.3	73.6
CULTURE & EDUCATION	698.3	698.3	313.2	89.1	3717.7	4120.1	1606.7	511.6
PARKS & RECREATION	935.8	935.8	479.0	121.3	5238.2	5838.5	4012.9	183.8
CONSERVATION & DEVELOPMENT	1978.9	1978.9	77.3	375.2	2844.0	3296.5	3237.9	472.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	13595.3	13595.3	3739.7	1889.0	55883.2	61512.0	41866.6	7176.0
DEBT SERVICE								
PRINCIPAL	2515.9	2515.9	2037.8	45.5	3028.6	5112.0	12946.6	670.6
INTEREST & FISCAL CHARGES	979.9	979.9	233.1	11.1	2156.9	2401.2	2035.4	354.8
Total Debt Service	3495.8	3495.8	2271.0	56.6	5185.6	7513.3	14982.0	1025.4
Subtotal - EXPENDITURES	17091.2	17091.2	6010.7	1945.6	61068.8	69025.3	56848.6	8201.5
OTHER FINANCING USES	0.9	0.9	0.0	0.0	7779.1	7779.1	5945.4	0.0
Total Expenditures & Other Financing Uses	17092.1	17092.1	6010.7	1945.6	68848.0	76804.5	62794.0	8201.5
Total General Obligation Debt	15931.5	15931.5	4795.0	146.3	48348.3	53289.7	43415.1	5528.8
Proprietary Fund Types								
REVENUES	5392.0	5392.0	914.8	411.9	24093.4	25420.2	14705.7	1158.4
EXPENSES	4400.0	4400.0	920.4	344.2	19401.8	20666.6	12431.0	875.0

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNI MORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2001 POPULATION	49,953	1,945	1,945	3,262	2,153	2,395	4,065	9,990
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16970.8	554.9	554.9	748.0	385.7	443.6	933.3	2450.7
TAX INCREMENTS	1985.1	0.0	0.0	37.5	10.3	173.8	0.0	162.3
IN LIEU OF TAXES	264.0	33.7	33.7	134.4	65.7	145.3	110.0	158.8
OTHER TAXES	630.1	2.7	2.7	25.6	0.0	17.8	9.5	22.8
TOTAL TAXES	19850.0	591.4	591.4	945.6	461.9	780.7	1052.9	2794.7
SPECIAL ASSESSMENTS	1315.2	0.0	0.0	0.7	4.9	5.9	23.1	42.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	641.2	0.0	0.0	0.0	18.4	0.0	0.2	975.5
STATE SHARED REVENUES	9488.1	491.5	491.5	1023.1	468.8	743.9	1239.2	2847.3
STATE HIGHWAY AIDS	1922.9	92.5	92.5	160.9	120.5	156.8	280.1	383.8
ALL OTHER STATE AIDS	2310.8	28.7	28.7	29.6	14.6	22.4	56.9	581.1
OTHER LOCAL GOVERNMENT AIDS	848.5	44.5	44.5	25.0	31.6	32.2	2.0	64.9
TOTAL INTERGOVERNMENTAL REV.	15211.7	657.3	657.3	1238.7	654.1	955.4	1578.5	4852.8
LICENSES & PERMITS	1003.7	4.0	4.0	14.7	20.9	18.1	30.3	86.4
FINES, FORFEITS & PENALTIES	465.5	15.1	15.1	13.1	11.4	19.6	28.1	131.1
PUBLIC CHG. FOR SERVICES	2276.8	59.9	59.9	45.2	74.5	93.5	64.9	470.5
INTERG. CHG. FOR SERVICES	2328.9	49.8	49.8	0.0	8.8	0.0	67.8	67.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1327.5	52.9	52.9	80.1	51.2	155.6	92.0	176.6
OTHER REVENUES	2464.3	334.5	334.5	536.1	14.3	44.1	173.9	416.9
TOTAL MISCELLANEOUS REVENUES	3791.9	387.5	387.5	616.3	65.5	199.8	265.9	593.6
SUBTOTAL - GENERAL REVENUES	46244.0	1765.4	1765.4	2874.6	1302.3	2073.3	3111.8	9039.6
OTHER FINANCING SOURCES	22666.8	100.0	100.0	123.5	0.0	0.0	0.0	1313.0
TOTAL REVENUE & OTHER FINANCING SOURCES	68910.8	1865.4	1865.4	2998.2	1302.3	2073.3	3111.8	10352.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4046.4	239.6	239.6	497.8	135.2	264.0	368.4	776.9
LAW ENFORCEMENT	11712.9	303.5	303.5	384.8	267.3	273.6	488.3	2002.5
FIRE	4128.4	151.3	151.3	238.4	87.4	154.2	90.9	961.7
AMBULANCE	2042.9	9.6	9.6	4.0	11.6	0.0	0.0	236.9
OTHER PUBLIC SAFETY	585.6	0.0	0.0	0.7	1.8	7.0	16.1	119.3
HIGHWAY MAINTENANCE & ADM.	5707.4	165.3	165.3	438.9	150.7	348.8	490.3	668.7
HIGHWAY CONSTRUCTION	3824.5	42.7	42.7	93.6	193.0	160.1	13.8	446.8
ROAD-RELATED FACILITIES	1850.4	65.8	65.8	115.6	88.8	61.2	114.2	313.7
OTHER TRANSPORTATION	1847.1	5.0	5.0	25.7	0.0	0.0	4.3	81.1
SOLID WASTE COLL & DISPOSAL	1993.6	49.3	49.3	171.0	79.3	140.1	137.2	378.1
OTHER SANITATION	956.2	0.0	0.0	12.3	15.1	28.3	0.0	1188.0
HEALTH & HUMAN SERVICES	320.9	32.3	32.3	54.2	0.0	23.8	59.3	137.7
CULTURE & EDUCATION	2118.4	246.5	246.5	103.5	114.9	163.4	184.9	751.6
PARKS & RECREATION	4196.7	63.2	63.2	162.3	61.9	161.3	234.2	645.8
CONSERVATION & DEVELOPMENT	3710.5	123.3	123.3	235.9	50.3	82.4	41.4	459.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	190.0	0.0	0.0	66.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	49042.6	1497.9	1497.9	2729.2	1257.7	1868.8	2310.4	9169.2
DEBT SERVICE								
PRINCIPAL	13617.3	150.5	150.5	171.3	20.6	0.0	536.7	655.0
INTEREST & FISCAL CHARGES	2390.2	47.9	47.9	321.5	50.9	0.0	245.5	244.9
TOTAL DEBT SERVICE	16007.5	198.4	198.4	492.9	71.5	0.0	782.2	899.9
SUBTOTAL - EXPENDITURES	65050.2	1696.4	1696.4	3222.1	1329.3	1868.8	3092.7	10069.1
OTHER FINANCING USES	5945.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	70995.6	1696.4	1696.4	3222.1	1329.3	1868.8	3092.7	10069.1
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	48944.0	947.4	947.4	1512.5	1446.6	2284.3	4425.0	7346.5
REVENUES	15864.1	466.1	466.1	3077.1	1581.1	2549.7	2264.9	2646.3
EXPENSES	13306.0	473.9	473.9	2906.2	1475.2	2720.9	2028.3	2334.8

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2001 POPULATION	21,865	3,181	10,867	14,048	5,314	1,116	1,397	1,501
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4961.4	1036.1	4633.1	5669.2	1233.5	851.1	438.0	394.3
TAX INCREMENTS	384.1	370.4	104.9	475.4	327.8	0.0	8.5	88.7
IN LIEU OF TAXES	614.4	135.6	18.6	154.3	89.6	26.3	26.1	46.0
OTHER TAXES	75.9	25.8	107.9	133.8	16.1	195.1	8.3	7.1
TOTAL TAXES	6035.9	1568.1	4864.6	6432.8	1667.0	1072.6	481.0	536.3
SPECIAL ASSESSMENTS	77.2	105.7	128.3	234.0	72.0	28.6	0.2	7.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	994.1	0.0	4.1	4.1	241.2	23.5	0.0	3.7
STATE SHARED REVENUES	6322.5	799.7	1788.0	2587.7	1843.4	65.2	462.7	467.0
STATE HIGHWAY AIDS	1102.2	197.9	560.7	758.7	381.4	127.9	87.3	71.3
ALL OTHER STATE AIDS	704.7	36.1	418.0	454.2	123.9	27.0	23.4	24.7
OTHER LOCAL GOVERNMENT AIDS	155.9	44.4	0.0	44.4	48.5	7.6	0.0	25.4
TOTAL INTERGOVERNMENTAL REV.	9279.6	1078.3	2770.9	3849.3	2638.6	251.4	573.5	592.3
LICENSES & PERMITS	170.6	37.1	253.2	290.4	49.8	28.8	11.3	14.5
FINES, FORFEITS & PENALTIES	203.5	48.2	81.1	129.4	45.7	4.7	6.5	10.6
PUBLIC CHG. FOR SERVICES	748.9	96.0	526.0	622.0	321.2	88.4	100.8	344.7
INTERG. CHG. FOR SERVICES	144.5	1.4	28.8	30.3	507.8	48.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	555.8	110.2	215.7	325.9	332.9	55.8	17.6	38.8
OTHER REVENUES	1185.5	14.7	145.0	159.7	308.8	7.5	102.7	39.8
TOTAL MISCELLANEOUS REVENUES	1741.3	124.9	360.8	485.7	641.8	63.4	120.3	78.7
SUBTOTAL - GENERAL REVENUES	18401.8	3060.0	9014.1	12074.2	5944.2	1587.1	1293.9	1585.0
OTHER FINANCING SOURCES	1436.5	800.0	865.5	1665.5	806.6	1079.1	0.0	0.3
TOTAL REVENUE & OTHER FINANCING SOURCES	19838.4	3860.0	9879.7	13739.8	6750.9	2666.2	1293.9	1585.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2042.5	232.2	960.1	1192.3	568.2	191.5	167.4	230.3
LAW ENFORCEMENT	3416.6	727.3	2150.2	2877.6	1053.5	209.3	211.2	199.4
FIRE	1532.8	230.6	379.5	610.1	398.6	122.7	102.1	141.4
AMBULANCE	252.5	0.0	0.0	0.0	281.8	5.6	14.0	102.6
OTHER PUBLIC SAFETY	145.2	41.0	175.2	216.3	39.4	19.4	35.2	2.7
HIGHWAY MAINTENANCE & ADM.	2097.6	195.0	1559.8	1754.8	777.3	263.6	96.2	243.0
HIGHWAY CONSTRUCTION	907.4	701.0	444.3	1145.3	612.2	927.3	9.8	0.0
ROAD-RELATED FACILITIES	693.7	166.4	509.0	675.5	69.6	24.5	19.6	23.7
OTHER TRANSPORTATION	111.2	0.0	279.3	279.3	119.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	905.7	193.4	562.4	755.8	253.0	58.4	51.4	58.2
OTHER SANITATION	1243.9	4.5	13.1	17.7	204.2	0.0	0.7	198.5
HEALTH & HUMAN SERVICES	275.2	4.1	135.2	139.4	244.4	9.6	6.3	0.0
CULTURE & EDUCATION	1318.5	150.6	10.9	161.5	330.6	106.5	151.2	72.1
PARKS & RECREATION	1265.6	180.3	776.5	956.8	570.3	140.0	11.4	13.6
CONSERVATION & DEVELOPMENT	870.0	106.8	1883.4	1990.3	563.9	104.8	71.7	0.0
ALL OTHER EXPENDITURES	256.4	0.0	200.0	200.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17335.5	2933.7	10039.5	12973.3	6087.3	2183.8	948.7	1285.9
DEBT SERVICE								
PRINCIPAL	1383.7	245.0	275.0	520.0	512.9	229.7	107.5	102.6
INTEREST & FISCAL CHARGES	862.9	106.0	216.0	322.0	211.1	95.4	80.8	21.4
TOTAL DEBT SERVICE	2246.6	351.0	491.0	842.1	724.0	325.2	188.3	124.1
SUBTOTAL - EXPENDITURES	19582.2	3284.7	10530.6	13815.4	6811.3	2509.0	1137.1	1410.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	48.4	0.0	6.9
TOTAL EXPENDITURES & OTHER FINANCING USES	19582.2	3284.7	10530.6	13815.4	6811.3	2557.4	1137.1	1416.9
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	17015.1	3220.0	10387.5	13607.5	3639.6	3517.5	1703.3	330.0
REVENUES	12119.3	3421.2	3979.9	7401.1	2233.8	572.1	417.3	973.6
EXPENSES	11465.5	2961.9	2610.8	5572.7	2135.0	403.6	332.0	856.3

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2001 POPULATION	9,328	4,298	2,620	6,918	1,815	836	2,651	3,617
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2917.0	2086.1	786.8	2873.0	536.0	112.4	648.4	1170.6
TAX INCREMENTS	425.0	315.4	53.2	368.7	68.1	0.0	68.1	0.0
IN LIEU OF TAXES	188.2	94.6	59.7	154.4	54.4	21.2	75.7	195.7
OTHER TAXES	226.7	19.4	0.0	19.4	57.7	0.7	58.5	45.8
TOTAL TAXES	3757.0	2515.7	899.8	3415.6	716.3	134.4	850.7	1412.2
SPECIAL ASSESSMENTS	108.6	127.6	0.5	128.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	268.5	43.2	52.0	95.2	32.7	0.0	32.7	18.8
STATE SHARED REVENUES	2838.6	263.3	417.9	681.3	679.9	270.0	950.0	733.0
STATE HIGHWAY AIDS	668.0	280.9	114.6	395.5	134.2	45.5	179.7	266.8
ALL OTHER STATE AIDS	199.0	370.1	32.1	402.2	125.8	331.3	457.2	461.5
OTHER LOCAL GOVERNMENT AIDS	81.6	65.1	20.1	85.3	22.2	0.0	22.2	0.0
TOTAL INTERGOVERNMENTAL REV.	4055.9	1022.9	636.7	1659.6	995.0	646.8	1641.9	1480.2
LICENSES & PERMITS	104.5	49.4	33.7	83.2	39.0	1.3	40.4	25.6
FINES, FORFEITS & PENALTIES	67.6	24.6	16.6	41.2	35.3	0.0	35.3	17.2
PUBLIC CHG. FOR SERVICES	855.3	372.8	101.3	474.2	33.7	0.6	34.3	828.2
INTERG. CHG. FOR SERVICES	556.8	116.9	14.8	131.8	5.2	7.9	13.2	182.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	445.2	198.1	67.8	266.0	27.5	36.2	63.7	62.1
OTHER REVENUES	459.0	111.8	180.8	292.6	55.3	2.0	57.3	182.0
TOTAL MISCELLANEOUS REVENUES	904.3	310.0	248.6	558.6	82.8	38.2	121.1	244.1
SUBTOTAL - GENERAL REVENUES	10410.3	4540.2	1952.4	6492.7	1907.5	829.6	2737.1	4189.9
OTHER FINANCING SOURCES	1886.0	5139.2	0.0	5139.2	167.0	0.0	167.0	373.4
TOTAL REVENUE & OTHER	12296.4	9679.4	1952.4	11631.9	2074.5	829.6	2904.1	4563.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1157.5	481.2	299.2	780.5	190.2	106.2	296.4	279.2
LAW ENFORCEMENT	1673.6	740.5	377.1	1117.7	431.1	0.0	431.1	636.6
FIRE	764.9	883.6	85.8	969.4	225.0	48.7	273.7	226.4
AMBULANCE	404.2	94.5	11.8	106.4	9.0	2.1	11.2	410.3
OTHER PUBLIC SAFETY	96.9	30.8	6.1	36.9	3.2	2.7	5.9	32.7
HIGHWAY MAINTENANCE & ADM.	1380.2	483.6	282.9	766.5	510.9	142.4	653.3	723.0
HIGHWAY CONSTRUCTION	1549.4	264.0	0.0	264.0	128.7	567.3	696.0	468.1
ROAD-RELATED FACILITIES	137.6	156.6	51.1	207.7	27.5	18.5	46.1	72.9
OTHER TRANSPORTATION	119.6	0.0	0.0	0.0	0.0	0.0	0.0	115.8
SOLID WASTE COLL & DISPOSAL	421.0	170.0	91.2	261.2	69.2	16.0	85.2	128.9
OTHER SANITATION	403.4	8.3	3.0	11.4	0.3	14.2	14.5	43.0
HEALTH & HUMAN SERVICES	260.4	101.9	0.2	102.1	8.1	0.1	8.3	0.1
CULTURE & EDUCATION	660.5	274.5	132.7	407.2	64.9	6.8	71.8	134.5
PARKS & RECREATION	735.4	335.9	178.1	514.1	125.3	9.8	135.1	308.3
CONSERVATION & DEVELOPMENT	740.5	92.4	205.0	297.4	300.5	0.9	301.4	116.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.9
SUBTOTAL-OPER. & CAP. EXPEND	10505.8	4118.3	1724.8	5843.1	2094.5	936.1	3030.6	3711.3
DEBT SERVICE								
PRINCIPAL	952.9	786.9	70.1	857.1	107.1	12.5	119.6	440.5
INTEREST & FISCAL CHARGES	408.8	199.6	46.5	246.2	34.5	36.6	71.2	166.0
TOTAL DEBT SERVICE	1361.7	986.6	116.7	1103.3	141.7	49.2	190.9	606.5
SUBTOTAL - EXPENDITURES	11867.5	5104.9	1841.5	6946.4	2236.2	985.3	3221.6	4317.9
OTHER FINANCING USES	55.3	0.0	0.0	0.0	30.0	0.0	30.0	0.0
TOTAL EXPENDITURES & OTHER	11922.9	5104.9	1841.5	6946.4	2266.2	985.3	3251.6	4317.9
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	9190.6	14161.2	878.2	15039.4	694.7	667.6	1362.4	4599.8
PROPRIETARY FUND TYPES								
REVENUES	4197.0	1492.0	579.8	2071.9	718.3	266.3	984.6	4542.2
EXPENSES	3726.9	1207.6	425.9	1633.6	747.4	266.3	1013.7	4112.9

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2001 POPULATION	3,617	11,688	7,394	4,879	3,259	21,928	49,148	1,575
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1170.6	4768.1	2305.6	2141.3	1377.5	6293.4	16886.1	350.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	648.7	648.7	49.0
IN LIEU OF TAXES	195.7	148.7	325.4	235.8	146.6	553.0	1409.7	60.0
OTHER TAXES	45.8	21.1	32.0	67.5	22.3	43.4	186.4	1.8
TOTAL TAXES	1412.2	4938.0	2663.1	2444.7	1546.5	7538.6	19131.0	460.9
SPECIAL ASSESSMENTS	0.0	123.3	42.3	48.2	27.0	153.9	394.8	4.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.8	0.0	0.0	51.3	23.8	0.0	75.1	389.1
STATE SHARED REVENUES	733.0	1590.9	867.9	611.7	568.3	3559.5	7198.4	609.7
STATE HIGHWAY AIDS	266.8	499.1	380.5	321.5	188.0	961.3	2350.5	90.0
ALL OTHER STATE AIDS	461.5	376.8	785.8	130.5	93.8	762.1	2149.2	22.3
OTHER LOCAL GOVERNMENT AIDS	0.0	176.6	83.4	80.1	13.5	201.2	555.1	8.6
TOTAL INTERGOVERNMENTAL REV.	1480.2	2643.5	2117.7	1195.3	887.5	5484.3	12328.5	1119.9
LICENSES & PERMITS	25.6	191.5	104.3	87.3	68.5	737.3	1189.0	16.0
FINES, FORFEITS & PENALTIES	17.2	113.4	83.5	32.0	11.2	223.0	463.2	8.8
PUBLIC CHG. FOR SERVICES	828.2	288.4	156.5	345.4	184.7	1541.7	2516.9	67.5
INTERG. CHG. FOR SERVICES	182.0	109.1	55.1	127.4	0.0	53.1	344.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	62.1	301.6	198.4	142.0	84.0	488.2	1214.4	68.2
OTHER REVENUES	182.0	320.1	431.1	375.4	332.5	662.8	2122.1	224.0
TOTAL MISCELLANEOUS REVENUES	244.1	621.8	629.5	517.5	416.5	1151.1	3336.6	292.3
Subtotal - GENERAL REVENUES	4189.9	9029.4	5852.1	4798.1	3142.1	16883.2	39705.1	1970.1
OTHER FINANCING SOURCES	373.4	0.0	3717.3	2694.6	3270.0	3714.7	13396.7	1154.9
TOTAL REVENUE & OTHER	4563.4	9029.4	9569.5	7492.7	6412.1	20597.9	53101.8	3125.0
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	279.2	675.9	574.3	684.2	273.7	1473.0	3681.3	450.9
LAW ENFORCEMENT	636.6	1921.1	1135.4	787.0	539.2	2887.5	7270.4	193.2
FIRE	226.4	971.0	277.1	782.6	312.5	1591.2	3934.5	135.6
AMBULANCE	410.3	0.0	113.4	15.5	0.0	37.4	166.3	15.3
OTHER PUBLIC SAFETY	32.7	135.5	34.3	31.0	25.7	570.7	797.5	5.4
HIGHWAY MAINTENANCE & ADM.	723.0	959.4	780.9	978.4	257.2	1848.2	4824.4	256.6
HIGHWAY CONSTRUCTION	468.1	1560.5	477.9	112.1	281.2	1890.8	4322.7	544.4
ROAD-RELATED FACILITIES	72.9	649.8	123.0	259.7	202.5	1471.4	2706.6	30.9
OTHER TRANSPORTATION	115.8	207.5	622.6	58.6	125.8	756.7	1771.3	0.0
SOLID WASTE COLL & DISPOSAL	128.9	533.2	307.1	231.1	130.7	848.3	2050.6	58.9
OTHER SANITATION	43.0	525.9	0.0	0.0	10.2	68.0	604.2	18.2
HEALTH & HUMAN SERVICES	0.1	89.1	22.3	84.4	10.0	370.2	576.2	21.6
CULTURE & EDUCATION	134.5	729.0	338.2	274.9	281.9	888.7	2512.9	751.8
PARKS & RECREATION	308.3	741.9	1221.9	327.6	183.9	2836.9	5312.4	139.0
CONSERVATION & DEVELOPMENT	116.8	529.3	291.5	782.6	64.3	1054.0	2721.8	87.1
ALL OTHER EXPENDITURES	13.9	0.0	0.0	0.0	0.0	0.0	0.0	20.9
Subtotal-Oper. & Cap. Expend	3711.3	10229.4	6320.7	5410.3	2699.6	18593.6	43253.8	2730.6
DEBT SERVICE								
PRINCIPAL	440.5	718.6	315.7	876.2	2942.3	1545.5	6398.5	494.4
INTEREST & FISCAL CHARGES	166.0	605.6	226.9	331.2	375.3	994.9	2534.2	28.5
TOTAL DEBT SERVICE	606.5	1324.3	542.7	1207.4	3317.6	2540.5	8932.7	522.9
Subtotal - EXPENDITURES	4317.9	11553.7	6863.5	6617.7	6017.3	21134.2	52186.5	3253.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	4317.9	11553.7	6863.5	6617.7	6017.3	21134.2	52186.5	3253.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	4599.8	9631.4	7055.0	8781.1	6378.9	12866.2	44712.8	1298.4
PROPRIETARY FUND TYPES								
REVENUES	4542.2	4098.6	10566.4	6346.7	4692.6	6243.8	31948.3	1906.0
EXPENSES	4112.9	3638.3	10050.0	5997.8	4376.3	4640.7	28703.3	1790.2

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2001 POPULATION	3,805	1,441	6,821	90,963	90,963	3,351	2,816	6,167
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1066.1	311.5	1727.6	38061.7	38061.7	1108.1	904.7	2012.8
TAX INCREMENTS	268.2	86.6	403.9	2339.6	2339.6	0.0	215.0	215.0
IN LIEU OF TAXES	29.4	125.8	215.2	1406.8	1406.8	167.0	57.8	224.8
OTHER TAXES	36.8	16.2	55.0	800.7	800.7	42.4	8.6	51.0
TOTAL TAXES	1400.7	540.2	2401.9	42608.9	42608.9	1317.5	1186.2	2503.7
SPECIAL ASSESSMENTS	294.4	30.3	329.3	389.5	389.5	26.0	19.0	45.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	35.3	0.0	424.4	3536.3	3536.3	0.0	0.0	0.0
STATE SHARED REVENUES	1158.8	618.9	2387.4	17185.1	17185.1	1061.8	671.1	1732.9
STATE HIGHWAY AIDS	364.4	83.8	538.2	2956.9	2956.9	458.7	228.7	687.4
ALL OTHER STATE AIDS	113.0	22.7	158.1	3047.5	3047.5	187.3	42.3	229.6
OTHER LOCAL GOVERNMENT AIDS	346.1	33.7	388.5	1084.3	1084.3	0.0	77.4	77.4
TOTAL INTERGOVERNMENTAL REV.	2017.7	759.2	3896.9	27810.2	27810.2	1707.8	1019.7	2727.5
LICENSES & PERMITS	48.8	7.2	72.0	1724.6	1724.6	28.9	30.2	59.2
FINES, FORFEITS & PENALTIES	39.3	8.0	56.2	1304.1	1304.1	19.6	10.5	30.2
PUBLIC CHG. FOR SERVICES	158.2	50.0	275.7	3547.0	3547.0	948.9	190.6	1139.5
INTERG. CHG. FOR SERVICES	72.0	75.9	147.9	448.9	448.9	47.7	147.3	195.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	127.1	71.5	266.9	1700.8	1700.8	114.8	131.8	246.7
OTHER REVENUES	106.8	88.1	419.0	3127.2	3127.2	46.6	46.8	93.4
TOTAL MISCELLANEOUS REVENUES	233.9	159.6	685.9	4828.1	4828.1	161.5	178.7	340.2
SUBTOTAL - GENERAL REVENUES	4265.3	1630.6	7866.1	82661.5	82661.5	4258.2	2782.4	7040.7
OTHER FINANCING SOURCES	0.0	757.2	1912.2	12825.8	12825.8	974.5	1195.0	2169.5
TOTAL REVENUE & OTHER	4265.3	2387.9	9778.3	95487.3	95487.3	5232.8	3977.4	9210.2
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	440.3	278.3	1169.6	5889.3	5889.3	508.3	216.1	724.5
LAW ENFORCEMENT	595.0	216.7	1005.0	17125.7	17125.7	455.0	463.1	918.1
FIRE	302.3	705.4	1143.3	9633.6	9633.6	273.1	231.1	504.3
AMBULANCE	18.1	6.1	39.6	5065.6	5065.6	81.7	240.5	322.2
OTHER PUBLIC SAFETY	0.3	33.1	38.9	1375.0	1375.0	3.0	44.8	47.9
HIGHWAY MAINTENANCE & ADM.	455.5	384.7	1096.9	3824.3	3824.3	662.6	411.4	1074.0
HIGHWAY CONSTRUCTION	939.4	0.0	1483.9	3494.8	3494.8	812.9	179.7	992.6
ROAD-RELATED FACILITIES	37.4	25.0	93.5	2991.6	2991.6	199.4	48.8	248.3
OTHER TRANSPORTATION	97.3	15.0	112.3	532.8	532.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	133.3	63.2	255.6	4092.2	4092.2	116.9	98.9	215.9
OTHER SANITATION	114.9	0.0	133.2	0.0	0.0	630.5	1.1	631.7
HEALTH & HUMAN SERVICES	24.0	6.1	51.8	829.4	829.4	30.8	11.9	42.7
CULTURE & EDUCATION	414.1	131.0	1296.9	7068.3	7068.3	174.4	204.0	378.4
PARKS & RECREATION	114.2	121.1	374.3	5168.6	5168.6	257.7	122.5	380.3
CONSERVATION & DEVELOPMENT	408.7	557.7	1053.5	7011.8	7011.8	116.9	160.3	277.2
ALL OTHER EXPENDITURES	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4095.5	2543.7	9369.8	74103.5	74103.5	4323.8	2434.8	6758.6
DEBT SERVICE								
PRINCIPAL	434.8	212.6	1141.9	13145.6	13145.6	1107.7	173.5	1281.2
INTEREST & FISCAL CHARGES	363.7	132.3	524.6	4864.1	4864.1	284.0	276.3	560.3
TOTAL DEBT SERVICE	798.6	345.0	1666.6	18009.7	18009.7	1391.7	449.8	1841.6
SUBTOTAL - EXPENDITURES	4894.1	2888.7	11036.5	92113.2	92113.2	5715.6	2884.6	8600.2
OTHER FINANCING USES	0.0	0.0	0.0	3347.4	3347.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	4894.1	2888.7	11036.5	95460.6	95460.6	5715.6	2884.6	8600.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3459.0	1059.9	5817.4	117776.0	117776.0	4160.0	3671.0	7831.0
PROPRIETARY FUND TYPES								
REVENUES	1764.9	1854.7	5525.7	37052.3	37052.3	5822.3	866.8	6689.2
EXPENSES	1520.7	1770.1	5081.1	36157.8	36157.8	5210.8	727.1	5938.0

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2001 POPULATION	51,604	14,949	66,553	2,420	1,247	3,667	8,601	8,601
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21064.4	5422.4	26486.8	548.0	87.9	635.9	1941.9	1941.9
TAX INCREMENTS	2935.2	1317.1	4252.4	92.6	42.9	135.5	110.9	110.9
IN LIEU OF TAXES	832.4	275.3	1107.8	77.3	0.8	78.2	184.2	184.2
OTHER TAXES	905.1	89.2	994.4	4.7	3.5	8.3	75.2	75.2
TOTAL TAXES	25737.2	7104.2	32841.5	722.7	135.3	858.1	2312.3	2312.3
SPECIAL ASSESSMENTS	323.0	57.1	380.1	2.7	12.5	15.2	101.2	101.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2686.8	183.9	2870.7	270.6	3.7	274.3	139.5	139.5
STATE SHARED REVENUES	12480.2	1123.3	13603.5	706.6	533.2	1239.8	3105.4	3105.4
STATE HIGHWAY AIDS	2384.1	576.4	2960.5	120.1	74.9	195.1	656.3	656.3
ALL OTHER STATE AIDS	3566.9	367.1	3934.1	315.9	14.8	330.7	247.9	247.9
OTHER LOCAL GOVERNMENT AIDS	281.3	0.0	281.3	0.0	0.0	0.0	299.8	299.8
TOTAL INTERGOVERNMENTAL REV.	21399.4	2250.7	23650.2	1413.3	626.8	2040.1	4449.1	4449.1
LICENSES & PERMITS	729.1	273.8	1003.0	28.7	22.4	51.2	112.5	112.5
FINES, FORFEITS & PENALTIES	949.4	212.2	1161.6	26.4	4.4	30.8	79.4	79.4
PUBLIC CHG. FOR SERVICES	4781.1	274.7	5055.8	103.9	83.4	187.4	685.2	685.2
INTERG. CHG. FOR SERVICES	2623.9	137.4	2761.3	0.0	0.0	0.0	197.5	197.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2399.2	807.9	3207.2	82.7	26.0	108.7	435.9	435.9
OTHER REVENUES	3007.7	319.4	3327.1	195.3	17.2	212.6	638.7	638.7
TOTAL MISCELLANEOUS REVENUES	5406.9	1127.4	6534.4	278.0	43.3	321.4	1074.6	1074.6
Subtotal - GENERAL REVENUES	61950.3	11437.9	73388.2	2576.0	928.4	3504.4	9012.1	9012.1
OTHER FINANCING SOURCES	98775.4	2368.7	101144.2	96.0	0.0	96.0	907.8	907.8
TOTAL REVENUE & OTHER FINANCING SOURCES	160725.8	13806.7	174532.5	2672.0	928.4	3600.4	9920.0	9920.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5433.9	1489.6	6923.6	269.3	126.1	395.5	826.4	826.4
LAW ENFORCEMENT	11522.4	2094.9	13617.4	340.8	120.9	461.7	1474.5	1474.5
FIRE	10216.9	766.9	10983.9	154.5	132.0	286.6	1182.0	1182.0
AMBULANCE	0.0	0.0	0.0	30.3	20.2	50.5	559.3	559.3
OTHER PUBLIC SAFETY	712.5	253.6	966.1	8.1	0.0	8.1	100.8	100.8
HIGHWAY MAINTENANCE & ADM.	5982.7	704.7	6687.5	166.3	300.1	466.5	1419.1	1419.1
HIGHWAY CONSTRUCTION	2665.2	950.0	3615.3	55.4	0.0	55.4	518.6	518.6
ROAD-RELATED FACILITIES	2722.5	613.4	3335.9	51.7	35.1	86.8	315.9	315.9
OTHER TRANSPORTATION	887.4	244.4	1131.8	0.0	0.0	0.0	29.9	29.9
SOLID WASTE COLL & DISPOSAL	1894.6	711.9	2606.6	91.9	48.1	140.0	533.0	533.0
OTHER SANITATION	94.5	51.8	146.3	3.4	3.4	6.8	25.2	25.2
HEALTH & HUMAN SERVICES	249.2	32.2	281.3	0.2	0.8	1.0	67.4	67.4
CULTURE & EDUCATION	8061.2	76.3	8137.6	125.3	38.5	163.8	600.4	600.4
PARKS & RECREATION	6029.2	1011.3	7040.6	753.6	102.2	855.9	585.7	585.7
CONSERVATION & DEVELOPMENT	2958.7	304.8	3263.5	324.7	36.8	361.5	658.9	658.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	59431.6	9306.3	68737.9	2376.1	964.7	3340.8	8897.8	8897.8
DEBT SERVICE								
PRINCIPAL	4658.5	1266.6	5925.2	122.9	25.0	147.9	633.5	633.5
INTEREST & FISCAL CHARGES	2137.0	1287.4	3424.4	16.4	32.9	49.3	532.4	532.4
TOTAL DEBT SERVICE	6795.5	2554.0	9349.6	139.3	57.9	197.3	1165.9	1165.9
Subtotal - EXPENDITURES	66227.2	11860.3	78087.6	2515.5	1022.6	3538.1	10063.7	10063.7
OTHER FINANCING USES	93013.7	200.0	93213.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	159241.0	12060.3	171301.4	2515.5	1022.6	3538.1	10063.7	10063.7
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	70778.9	25695.8	96474.7	509.6	705.0	1214.6	10086.9	10086.9
REVENUES	25934.1	4090.3	30024.5	1185.2	1153.6	2338.8	3063.0	3063.0
EXPENSES	23598.8	4046.4	27645.2	1038.2	1029.0	2067.2	3198.7	3198.7

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2001 POPULATION	10,150	3,768	13,918	3,479	34,161	12,625	50,265	4,119
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3896.9	1081.5	4978.5	423.6	8832.2	3352.4	12608.3	2224.6
TAX INCREMENTS	354.4	159.7	514.1	716.7	824.8	105.5	1647.1	0.0
IN LIEU OF TAXES	243.4	75.0	318.5	206.5	1935.4	495.9	2637.8	126.7
OTHER TAXES	77.9	51.1	129.0	13.8	460.2	88.8	562.9	88.7
TOTAL TAXES	4572.7	1367.5	5940.3	1360.7	12052.7	4042.8	17456.2	2440.2
SPECIAL ASSESSMENTS	155.1	41.8	196.9	9.7	3619.2	559.6	4188.6	170.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	411.0	20.6	431.7	10.7	86.7	0.3	97.8	0.0
STATE SHARED REVENUES	3477.1	763.1	4240.2	644.1	6704.2	4195.8	11544.2	616.2
STATE HIGHWAY AIDS	622.2	238.4	860.6	303.0	1793.9	689.7	2786.8	286.5
ALL OTHER STATE AIDS	509.8	103.6	613.5	102.7	1510.4	58.5	1671.7	184.3
OTHER LOCAL GOVERNMENT AIDS	788.6	170.5	959.2	56.7	668.2	170.0	895.0	2.6
TOTAL INTERGOVERNMENTAL REV.	5808.9	1296.4	7105.3	1117.4	10763.6	5114.6	16995.7	1089.7
LICENSES & PERMITS	129.9	22.9	152.8	39.5	789.4	243.8	1072.8	20.4
FINES, FORFEITS & PENALTIES	137.3	28.5	165.8	40.6	467.0	102.9	610.5	32.2
PUBLIC CHG. FOR SERVICES	331.8	86.1	417.9	318.5	1928.9	691.9	2939.4	13.1
INTERG. CHG. FOR SERVICES	980.0	132.1	1112.2	23.9	595.2	500.0	1119.1	75.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	519.0	75.4	594.4	83.2	1259.8	613.4	1956.5	137.1
OTHER REVENUES	1065.6	321.2	1386.8	149.8	1412.3	969.9	2532.0	236.6
TOTAL MISCELLANEOUS REVENUES	1584.6	396.6	1981.3	233.0	2672.1	1583.4	4488.6	373.7
SUBTOTAL - GENERAL REVENUES	13700.6	3372.2	17072.8	3143.6	32888.4	12839.3	48871.4	4215.2
OTHER FINANCING SOURCES	3937.4	2201.1	6138.6	246.2	15391.6	3600.3	19238.2	1930.4
TOTAL REVENUE & OTHER FINANCING SOURCES	17638.1	5573.3	23211.5	3389.9	48280.1	16439.6	68109.7	6145.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1595.6	366.3	1962.0	238.1	7448.0	1461.1	9147.4	454.8
LAW ENFORCEMENT	1937.5	574.3	2511.8	710.6	5378.6	2350.0	8439.3	544.9
FIRE	1658.6	227.0	1885.7	186.8	4304.0	2031.1	6522.0	121.5
AMBULANCE	508.8	0.0	508.8	187.7	0.0	289.7	477.5	110.4
OTHER PUBLIC SAFETY	74.5	18.7	93.2	10.0	408.9	98.4	517.3	5.1
HIGHWAY MAINTENANCE & ADM.	1686.0	412.3	2098.4	181.9	4636.9	1636.9	6455.9	346.5
HIGHWAY CONSTRUCTION	466.3	406.1	872.5	134.6	4175.2	1510.8	5820.7	114.8
ROAD-RELATED FACILITIES	449.5	54.7	504.2	112.0	1845.0	468.6	2425.6	92.1
OTHER TRANSPORTATION	469.8	21.5	491.3	94.6	781.5	55.9	932.2	0.0
SOLID WASTE COLL & DISPOSAL	440.2	201.6	641.8	156.4	373.4	15.1	545.0	166.3
OTHER SANITATION	5.2	0.0	5.2	187.7	2879.8	2.0	3069.6	0.0
HEALTH & HUMAN SERVICES	226.0	18.6	244.7	28.4	756.5	599.5	1384.5	0.3
CULTURE & EDUCATION	4795.8	306.4	5102.2	217.2	2503.4	726.0	3446.7	3.5
PARKS & RECREATION	650.9	218.7	869.6	132.6	2638.9	1504.3	4275.9	174.9
CONSERVATION & DEVELOPMENT	559.9	2778.3	3338.2	64.6	1724.2	1376.5	3165.4	185.4
ALL OTHER EXPENDITURES	0.0	7.0	7.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15525.1	5612.1	21137.2	2643.9	39854.9	14126.7	56625.6	2321.2
DEBT SERVICE								
PRINCIPAL	3884.4	279.4	4163.9	2453.3	1737.7	2837.6	7028.7	2070.8
INTEREST & FISCAL CHARGES	358.7	118.5	477.2	217.9	1335.7	665.9	2219.6	270.5
TOTAL DEBT SERVICE	4243.2	397.9	4641.2	2671.3	3073.4	3503.5	9248.3	2341.3
SUBTOTAL - EXPENDITURES	19768.3	6010.1	25778.4	5315.2	42928.4	17630.2	65873.9	4662.5
OTHER FINANCING USES	0.0	58.9	58.9	139.8	6576.2	655.3	7371.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	19768.3	6069.0	25837.4	5455.1	49504.6	18285.6	73245.4	4662.5
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	9409.6	3315.4	12725.1	5096.2	32943.5	12167.8	50207.6	4299.7
REVENUES	2010.4	930.3	2940.7	6102.5	52865.4	10546.3	69514.2	1420.5
EXPENSES	2092.4	923.5	3016.0	6000.6	51469.8	11119.2	68589.7	1327.7

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2001 POPULATION	2,117	38,654	44,890	11,740	1,884	3,500	17,124	1,401
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1164.0	14856.5	18245.2	3202.5	618.1	692.7	4513.4	383.1
TAX INCREMENTS	157.2	2481.7	2638.9	422.2	21.5	0.0	443.8	0.0
IN LIEU OF TAXES	51.1	742.3	920.1	230.6	17.4	45.0	293.1	20.6
OTHER TAXES	30.6	720.8	840.3	123.5	0.5	16.4	140.4	3.8
TOTAL TAXES	1403.0	18801.4	22644.6	3978.9	657.6	754.2	5390.9	407.6
SPECIAL ASSESSMENTS	15.1	788.4	974.2	81.8	4.8	0.0	86.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	2897.3	2899.3	303.6	51.5	0.0	355.1	0.0
STATE SHARED REVENUES	237.0	6242.3	7095.7	4959.4	678.0	1241.0	6878.5	199.3
STATE HIGHWAY AIDS	290.9	2418.4	2995.9	773.4	196.4	218.2	1188.1	56.6
ALL OTHER STATE AIDS	55.7	2140.1	2380.2	743.0	33.0	107.6	883.7	5.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.6	0.0	0.2	0.0	0.2	24.7
TOTAL INTERGOVERNMENTAL REV.	585.7	13698.2	15373.8	6779.6	959.2	1566.9	9305.7	286.2
LICENSES & PERMITS	20.0	431.9	472.4	194.2	5.5	28.7	228.5	9.5
FINES, FORFEITS & PENALTIES	45.8	417.2	495.3	244.6	24.9	18.8	288.4	8.5
PUBLIC CHG. FOR SERVICES	44.7	2192.9	2250.9	202.9	264.5	32.2	499.7	1.8
INTERG. CHG. FOR SERVICES	33.5	660.2	768.9	0.0	14.2	1.4	15.6	33.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	115.4	2457.7	2710.2	309.6	20.4	272.1	602.1	14.3
OTHER REVENUES	157.5	980.8	1375.0	208.4	22.4	622.9	853.7	39.3
TOTAL MISCELLANEOUS REVENUES	272.9	3438.6	4085.2	518.0	42.8	895.0	1455.9	53.7
SUBTOTAL - GENERAL REVENUES	2421.1	40429.1	47065.6	12000.3	1973.8	3297.4	17271.6	800.8
OTHER FINANCING SOURCES	659.8	7698.1	10288.4	0.0	890.0	0.0	890.0	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3081.0	48127.3	57354.0	12000.3	2863.8	3297.4	18161.6	870.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	297.4	6110.0	6862.2	1468.0	283.6	272.7	2024.3	135.9
LAW ENFORCEMENT	477.9	5711.8	6734.8	2361.2	420.2	423.0	3204.5	173.6
FIRE	111.4	3509.3	3742.3	1805.8	131.5	398.9	2336.3	119.8
AMBULANCE	178.0	1542.8	1831.3	0.0	19.6	2.0	21.6	0.0
OTHER PUBLIC SAFETY	14.6	736.5	756.3	8.3	0.0	7.6	16.0	6.8
HIGHWAY MAINTENANCE & ADM.	270.6	3723.7	4340.9	1123.5	318.8	560.5	2002.9	82.4
HIGHWAY CONSTRUCTION	127.9	4704.2	4946.9	938.5	102.2	113.2	1154.1	33.4
ROAD-RELATED FACILITIES	109.6	2307.0	2508.7	396.6	38.4	50.7	485.9	20.1
OTHER TRANSPORTATION	32.4	2638.8	2671.2	364.4	0.0	0.0	364.4	0.0
SOLID WASTE COLL & DISPOSAL	105.7	1738.8	2010.9	756.0	64.4	163.0	983.4	65.9
OTHER SANITATION	1.4	48.7	50.1	162.7	225.0	4.0	391.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.3	22.3	12.1	35.5	70.0	0.0
CULTURE & EDUCATION	0.0	339.3	342.8	0.0	0.0	2.0	2.0	70.1
PARKS & RECREATION	67.8	2012.2	2255.0	1167.9	29.9	166.2	1364.2	68.7
CONSERVATION & DEVELOPMENT	180.6	3776.1	4142.2	475.2	6.7	1474.9	1956.9	5.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1975.7	38899.7	43196.7	11051.1	1652.9	3774.8	16478.8	782.1
DEBT SERVICE								
PRINCIPAL	319.5	2886.5	5276.8	0.0	799.9	221.5	1021.4	34.9
INTEREST & FISCAL CHARGES	332.4	1925.1	2528.0	962.2	157.8	174.7	1294.8	39.7
TOTAL DEBT SERVICE	651.9	4811.6	7804.9	962.2	957.8	396.2	2316.2	74.6
SUBTOTAL - EXPENDITURES	2627.6	43711.4	51001.6	12013.3	2610.7	4171.0	18795.1	856.7
OTHER FINANCING USES	0.0	2771.4	2771.4	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2627.6	46482.8	53773.0	12013.3	2610.7	4171.0	18795.1	856.7
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	3877.4	30999.8	39177.0	5619.4	1720.6	1752.0	9092.0	1116.5
REVENUES	856.6	11671.2	13948.5	5054.7	258.7	1214.8	6528.3	405.1
EXPENSES	843.7	10987.9	13159.4	4991.0	289.1	1103.5	6383.8	425.6

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2001 POPULATION	1,401	18,437	30,199	13,337	35,568	595,508	29,232	8,812
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	383.1	5924.4	13497.3	8182.2	16629.2	169553.0	15641.2	3870.9
TAX INCREMENTS	0.0	2573.9	2220.6	1980.3	0.0	10956.0	219.1	141.7
IN LIEU OF TAXES	20.6	266.5	462.5	207.5	0.0	10507.0	1115.0	10.0
OTHER TAXES	3.8	42.0	134.8	759.9	21.1	15163.0	591.9	24.1
TOTAL TAXES	407.6	8807.0	16315.3	11130.1	16650.3	206179.0	17567.3	4046.8
SPECIAL ASSESSMENTS	0.0	243.3	1196.9	34.7	215.1	4105.0	934.0	214.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	15.9	333.3	177.2	92.6	39119.0	132.1	0.0
STATE SHARED REVENUES	199.3	4259.3	837.8	679.9	2528.6	243680.0	3137.3	2449.5
STATE HIGHWAY AIDS	56.6	1044.6	996.7	1002.0	1596.4	28780.0	1382.9	643.5
ALL OTHER STATE AIDS	5.5	499.2	306.4	823.5	320.2	23676.0	473.7	419.8
OTHER LOCAL GOVERNMENT AIDS	24.7	31.4	0.9	80.0	0.0	12197.0	97.4	72.3
TOTAL INTERGOVERNMENTAL REV.	286.2	5850.6	2475.3	2762.8	4538.0	347452.0	5223.5	3585.2
LICENSES & PERMITS	9.5	350.1	2550.8	322.3	954.8	10486.0	1264.4	154.6
FINES, FORFEITS & PENALTIES	8.5	594.5	440.0	320.2	779.1	4408.0	440.4	138.8
PUBLIC CHG. FOR SERVICES	1.8	2015.7	1794.5	1373.9	4224.6	33524.0	681.0	781.2
INTERG. CHG. FOR SERVICES	33.3	149.9	951.1	34.0	1057.3	32492.0	490.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.3	1048.3	1930.3	938.0	1405.2	24847.0	1173.0	555.5
OTHER REVENUES	39.3	656.0	1274.3	631.5	354.4	21502.0	602.7	309.1
TOTAL MISCELLANEOUS REVENUES	53.7	1704.4	3204.6	1569.6	1759.7	46349.0	1775.7	864.6
SUBTOTAL - GENERAL REVENUES	800.8	19715.8	28928.8	17547.8	30179.0	684995.0	28377.4	9785.6
OTHER FINANCING SOURCES	70.0	9530.0	20000.0	49002.4	5995.5	173880.0	3595.0	0.0
TOTAL REVENUE & OTHER	870.8	29245.8	48928.8	66550.3	36174.5	858875.0	31972.4	9785.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	135.9	1953.8	2690.9	1769.5	2998.5	128649.0	2527.9	937.3
LAW ENFORCEMENT	173.6	3584.9	11659.3	4798.7	6248.8	194201.0	6642.2	2772.4
FIRE	119.8	2640.4	4228.4	2434.1	3676.6	86051.0	2684.5	1454.9
AMBULANCE	0.0	104.5	844.3	0.0	1144.7	0.0	2853.5	0.3
OTHER PUBLIC SAFETY	6.8	695.4	1211.8	173.8	1225.2	33327.0	520.4	92.0
HIGHWAY MAINTENANCE & ADM.	82.4	1874.5	1975.4	620.5	3421.8	45036.0	3993.2	1117.0
HIGHWAY CONSTRUCTION	33.4	2367.0	2825.6	2208.0	1936.3	25327.0	3586.9	266.0
ROAD-RELATED FACILITIES	20.1	1601.1	622.5	417.0	588.2	34035.0	2313.5	459.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	131.8	0.0
SOLID WASTE COLL & DISPOSAL	65.9	967.3	929.7	723.9	1345.1	20228.0	969.4	351.9
OTHER SANITATION	0.0	1427.4	3254.7	1500.8	1551.3	6212.0	860.6	374.0
HEALTH & HUMAN SERVICES	0.0	535.5	462.3	105.2	551.6	26348.0	486.9	133.8
CULTURE & EDUCATION	70.1	805.6	4491.4	347.8	745.9	20907.0	624.8	446.4
PARKS & RECREATION	68.7	22.5	456.3	95.7	997.0	4762.0	1049.3	76.3
CONSERVATION & DEVELOPMENT	5.0	6906.4	857.5	2918.5	220.8	62989.0	816.8	283.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	782.1	25486.9	36510.6	18114.0	26652.2	688072.0	30062.3	8765.8
DEBT SERVICE								
PRINCIPAL	34.9	1157.3	3415.0	23971.4	7165.2	71905.0	1400.0	395.0
INTEREST & FISCAL CHARGES	39.7	1771.3	2977.5	4670.8	402.0	26580.0	174.7	110.1
TOTAL DEBT SERVICE	74.6	2928.6	6392.5	28642.3	7567.3	98485.0	1574.7	505.1
SUBTOTAL - EXPENDITURES	856.7	28415.6	42903.1	46756.3	34219.6	786557.0	31637.1	9270.9
OTHER FINANCING USES	0.0	1928.1	10000.0	18170.8	2516.5	56026.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	856.7	30343.7	52903.1	64927.1	36736.1	842583.0	31637.1	9270.9
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1116.5	19652.7	34500.2	19492.3	7150.0	543791.3	7870.0	1565.0
PROPRIETARY FUND TYPES								
REVENUES	405.1	2235.3	6405.5	2382.4	0.0	295799.0	13283.3	0.0
EXPENSES	425.6	1940.2	4707.4	1063.6	0.0	272835.0	11745.1	0.0

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2001 POPULATION	21,308	47,179	61,164	860,744	8,727	8,478	17,205	1,233
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7264.4	26504.7	27461.5	294529.2	2332.1	2569.3	4901.5	213.4
TAX INCREMENTS	0.0	1287.6	1568.7	20948.2	557.9	267.0	824.9	24.7
IN LIEU OF TAXES	212.9	790.8	1066.0	14638.5	273.5	192.4	466.0	38.7
OTHER TAXES	30.1	823.3	381.3	17971.9	241.4	633.9	875.4	6.3
TOTAL TAXES	7507.6	29406.6	30477.7	348087.9	3405.1	3662.8	7067.9	283.2
SPECIAL ASSESSMENTS	150.0	528.3	820.0	8441.9	3.6	195.4	199.0	8.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	53.6	1413.0	4948.6	46285.5	21.2	56.6	77.8	0.0
STATE SHARED REVENUES	3863.0	2741.0	11033.2	275210.1	2327.5	1973.0	4300.5	505.2
STATE HIGHWAY AIDS	905.1	2144.6	2422.4	40918.4	518.9	573.7	1092.7	88.6
ALL OTHER STATE AIDS	285.7	1155.7	1790.8	29751.3	41.9	80.4	122.3	8.1
OTHER LOCAL GOVERNMENT AIDS	733.4	2876.1	410.2	16499.1	132.1	102.1	234.3	71.9
TOTAL INTERGOVERNMENTAL REV.	5841.0	10330.6	20605.3	408664.7	3041.7	2786.0	5827.8	673.9
LICENSES & PERMITS	397.1	910.1	1189.5	18580.0	41.1	41.0	82.1	8.2
FINES, FORFEITS & PENALTIES	300.0	766.7	1607.6	9795.7	83.5	117.3	200.9	14.4
PUBLIC CHG. FOR SERVICES	630.6	5970.4	3872.6	54868.8	555.8	584.8	1140.7	53.9
INTERG. CHG. FOR SERVICES	309.7	2228.2	1009.9	38723.0	0.0	68.0	68.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	547.2	2393.7	2366.1	37204.7	324.5	352.7	677.2	33.5
OTHER REVENUES	732.0	1881.5	4771.3	32715.1	307.8	870.5	1178.3	161.8
TOTAL MISCELLANEOUS REVENUES	1279.3	4275.2	7137.4	69919.9	632.3	1223.2	1855.5	195.4
SUBTOTAL - GENERAL REVENUES	16415.6	54416.4	66720.4	957082.2	7763.3	8678.9	16442.2	1237.8
OTHER FINANCING SOURCES	5675.0	4290.1	2793.6	274761.8	2031.7	1065.3	3097.0	0.0
TOTAL REVENUE & OTHER	22090.6	58706.5	69514.1	1231844.0	9795.0	9744.2	19539.3	1237.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1608.0	4990.7	5901.2	154027.1	798.2	964.0	1762.2	133.9
LAW ENFORCEMENT	3806.4	11426.8	15222.9	260363.7	1384.2	1392.5	2776.7	214.5
FIRE	1795.4	8268.5	10131.8	123366.0	694.7	88.8	783.6	38.9
AMBULANCE	1219.6	2992.1	1257.9	10417.4	0.0	403.8	403.8	8.2
OTHER PUBLIC SAFETY	123.2	730.9	1138.7	39238.6	80.0	349.5	429.5	1.8
HIGHWAY MAINTENANCE & ADM.	2266.3	3836.6	3416.4	67558.0	657.5	975.6	1633.2	90.1
HIGHWAY CONSTRUCTION	974.4	2952.9	2960.5	45404.9	1177.4	501.3	1678.7	124.6
ROAD-RELATED FACILITIES	330.9	5102.7	3471.2	48941.9	127.4	383.9	511.3	88.8
OTHER TRANSPORTATION	0.0	0.0	0.0	131.8	20.2	14.5	34.7	0.0
SOLID WASTE COLL & DISPOSAL	1177.3	2702.1	4609.4	34004.6	2240.2	329.7	2570.0	130.3
OTHER SANITATION	97.7	3532.2	19.2	18830.1	0.8	2.7	3.6	2.5
HEALTH & HUMAN SERVICES	426.7	1022.6	4456.9	34529.6	4.5	1.4	6.0	9.3
CULTURE & EDUCATION	810.6	1721.0	2119.0	33019.7	391.9	393.1	785.0	76.4
PARKS & RECREATION	221.5	679.0	427.2	8787.3	1696.8	597.4	2294.2	105.1
CONSERVATION & DEVELOPMENT	663.5	2883.5	4034.5	82574.4	566.4	454.1	1020.5	107.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15522.2	52842.1	59167.4	961195.9	9840.7	6852.9	16693.6	1132.7
DEBT SERVICE								
PRINCIPAL	1870.0	3452.5	6826.7	121558.3	448.1	1171.4	1619.6	92.8
INTEREST & FISCAL CHARGES	900.9	1716.5	2057.3	41361.4	534.6	695.5	1230.2	87.7
TOTAL DEBT SERVICE	2770.9	5169.0	8884.0	162919.7	982.8	1866.9	2849.8	180.6
SUBTOTAL - EXPENDITURES	18293.2	58011.2	68051.4	1124115.6	10823.6	8719.8	19543.5	1313.4
OTHER FINANCING USES	1771.0	158.0	450.9	91021.5	34.5	910.6	945.2	0.0
TOTAL EXPENDITURES & OTHER	20064.2	58169.2	68502.4	1215137.2	10858.1	9630.5	20488.7	1313.4
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	18975.0	31842.2	56068.4	740907.3	10354.6	10012.6	20367.3	1105.5
PROPRIETARY FUND TYPES								
REVENUES	4395.3	8527.2	20417.4	353445.6	2896.6	3887.4	6784.1	421.3
EXPENSES	4436.2	8319.1	19654.5	324701.4	2524.2	4458.3	6982.6	400.0

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2001 POPULATION	4,767	2,881	8,881	7,734	7,734	70,623	13,071	3,341
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1032.7	799.5	2045.6	3656.9	3656.9	26246.4	4286.3	1048.0
TAX INCREMENTS	93.6	250.8	369.2	510.0	510.0	3030.5	636.3	233.2
IN LIEU OF TAXES	40.8	202.0	281.5	225.1	225.1	1464.1	815.6	48.3
OTHER TAXES	9.5	2.5	18.5	185.8	185.8	350.9	0.2-	0.0
TOTAL TAXES	1176.7	1254.9	2714.9	4578.0	4578.0	31092.0	5738.0	1329.7
SPECIAL ASSESSMENTS	38.1	47.3	93.9	4.6	4.6	3233.4	677.6	17.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	52.0	10.9	63.0	0.0	0.0	808.3	0.0	0.0
STATE SHARED REVENUES	1856.8	545.4	2907.5	1428.4	1428.4	13796.9	2708.7	780.9
STATE HIGHWAY AIDS	278.7	167.6	535.0	574.8	574.8	2763.7	644.7	183.0
ALL OTHER STATE AIDS	59.6	39.9	107.7	829.2	829.2	1446.5	97.8	54.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	72.0	583.0	583.0	483.8	99.9	44.3
TOTAL INTERGOVERNMENTAL REV.	2247.2	764.1	3685.3	3415.6	3415.6	19299.3	3551.3	1062.8
LICENSES & PERMITS	51.7	25.0	85.1	110.3	110.3	1357.6	272.5	31.3
FINES, FORFEITS & PENALTIES	69.9	20.1	104.6	102.8	102.8	592.4	155.5	53.5
PUBLIC CHG. FOR SERVICES	310.4	94.6	459.0	562.2	562.2	2289.9	1768.1	144.4
INTERG. CHG. FOR SERVICES	141.9	228.7	370.7	69.2	69.2	1901.9	0.0	5.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	62.7	133.2	229.5	181.6	181.6	2741.4	390.7	193.1
OTHER REVENUES	235.0	174.5	571.4	184.6	184.6	1028.1	984.8	32.9
TOTAL MISCELLANEOUS REVENUES	297.7	307.7	801.0	366.2	366.2	3769.6	1375.5	226.1
SUBTOTAL - GENERAL REVENUES	4334.0	2742.8	8314.7	9209.3	9209.3	63536.4	13538.7	2870.4
OTHER FINANCING SOURCES	3320.7	3603.5	6924.3	4088.1	4088.1	16943.3	6720.1	241.7
TOTAL REVENUE & OTHER	7654.8	6346.4	15239.0	13297.4	13297.4	80479.8	20258.9	3112.2
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	497.6	332.6	964.2	696.1	696.1	6773.2	1509.9	387.3
LAW ENFORCEMENT	668.3	494.5	1377.4	1568.5	1568.5	12613.2	1975.8	442.3
FIRE	715.5	243.3	997.9	1293.6	1293.6	8932.3	1554.6	445.4
AMBULANCE	111.7	29.4	149.5	0.0	0.0	0.0	127.9	56.0
OTHER PUBLIC SAFETY	0.6	26.1	28.6	76.9	76.9	791.8	206.4	33.0
HIGHWAY MAINTENANCE & ADM.	580.4	335.9	1006.5	1272.9	1272.9	6311.6	1258.6	337.0
HIGHWAY CONSTRUCTION	163.5	115.2	403.3	518.2	518.2	6269.3	829.8	284.5
ROAD-RELATED FACILITIES	213.8	175.9	478.5	142.1	142.1	2466.5	399.5	85.8
OTHER TRANSPORTATION	65.0	0.0	65.0	860.8	860.8	0.0	13.5	0.0
SOLID WASTE COLL & DISPOSAL	181.5	165.0	476.9	355.8	355.8	3542.3	402.6	155.7
OTHER SANITATION	63.9	432.2	498.7	0.0	0.0	599.3	2052.0	0.0
HEALTH & HUMAN SERVICES	1.1	6.2	16.7	459.6	459.6	1002.9	2.9	8.4
CULTURE & EDUCATION	183.1	52.2	311.7	629.2	629.2	3477.4	560.3	188.0
PARKS & RECREATION	345.0	207.8	658.0	263.0	263.0	6360.1	921.9	155.1
CONSERVATION & DEVELOPMENT	129.8	49.0	286.6	2603.8	2603.8	6155.4	474.7	194.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3921.4	2665.9	7720.1	10741.0	10741.0	65296.1	12291.0	2774.0
DEBT SERVICE								
PRINCIPAL	1741.1	1181.4	3015.5	2084.0	2084.0	6322.6	4285.0	407.3
INTEREST & FISCAL CHARGES	340.4	418.6	846.8	327.7	327.7	3614.1	776.7	115.5
TOTAL DEBT SERVICE	2081.5	1600.0	3862.3	2411.7	2411.7	9936.7	5061.7	522.9
SUBTOTAL - EXPENDITURES	6003.0	4266.0	11582.4	13152.8	13152.8	75232.8	17352.8	3297.0
OTHER FINANCING USES	0.0	0.0	0.0	387.7	387.7	7153.1	3473.1	241.7
TOTAL EXPENDITURES & OTHER	6003.0	4266.0	11582.4	13540.6	13540.6	82386.0	20825.9	3538.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	4268.8	4199.1	9573.6	10332.8	10332.8	56346.6	14500.0	2215.1
PROPRIETARY FUND TYPES								
REVENUES	1868.8	3147.1	5437.2	3437.8	3437.8	37966.2	33284.5	1488.3
EXPENSES	1477.2	3151.0	5028.3	3005.6	3005.6	39240.1	31993.6	986.9

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2001 POPULATION	87,035	11,196	22,631	10,551	44,378	1,965	1,965	3,779
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	31580.7	5794.1	13988.5	3821.8	23604.5	356.1	356.1	1246.9
TAX INCREMENTS	3900.2	666.2	0.0	778.4	1444.6	174.9	174.9	0.0
IN LIEU OF TAXES	2328.1	430.7	0.0	302.0	732.7	48.6	48.6	77.0
OTHER TAXES	350.6	62.2	2.3	162.5	227.1	0.0	0.0	16.4
TOTAL TAXES	38159.7	6953.3	13990.9	5064.8	26009.0	579.8	579.8	1340.4
SPECIAL ASSESSMENTS	3928.3	0.0	28.3	66.9	95.3	51.3	51.3	32.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	808.3	146.0	48.5	183.9	378.6	0.0	0.0	0.0
STATE SHARED REVENUES	17286.6	626.5	601.4	1057.7	2285.7	512.0	512.0	397.5
STATE HIGHWAY AIDS	3591.5	419.2	953.9	612.5	1985.7	124.6	124.6	156.4
ALL OTHER STATE AIDS	1598.9	129.5	295.1	222.5	647.2	23.1	23.1	50.0
OTHER LOCAL GOVERNMENT AIDS	628.1	0.0	0.0	49.2	49.2	62.0	62.0	17.6
TOTAL INTERGOVERNMENTAL REV.	23913.5	1321.3	1899.1	2126.0	5346.6	721.9	721.9	621.7
LICENSES & PERMITS	1661.5	256.5	948.6	323.2	1528.4	9.6	9.6	58.8
FINES, FORFEITS & PENALTIES	801.5	56.4	171.0	291.5	519.0	13.8	13.8	52.4
PUBLIC CHG. FOR SERVICES	4202.5	559.8	642.5	1174.0	2376.4	40.0	40.0	220.3
INTERG. CHG. FOR SERVICES	1907.0	342.3	117.0	87.1	546.5	0.0	0.0	37.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	3325.4	360.2	850.1	418.8	1629.1	85.0	85.0	127.8
OTHER REVENUES	2046.0	353.0	265.5	360.9	979.6	42.7	42.7	62.1
TOTAL MISCELLANEOUS REVENUES	5371.4	713.3	1115.7	779.8	2608.8	127.7	127.7	189.9
SUBTOTAL - GENERAL REVENUES	79945.7	10203.2	18913.3	9913.6	39030.2	1544.4	1544.4	2554.0
OTHER FINANCING SOURCES	23905.2	1277.2	0.0	7895.0	9172.2	192.2	192.2	853.4
TOTAL REVENUE & OTHER FINANCING SOURCES	103850.9	11480.4	18913.3	17808.6	48202.5	1736.6	1736.6	3407.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8670.5	924.4	2065.8	1950.5	4940.7	122.1	122.1	390.7
LAW ENFORCEMENT	15031.4	2242.5	3905.8	1965.5	8113.9	219.7	219.7	595.7
FIRE	10932.5	603.5	763.1	440.4	1807.1	129.1	129.1	209.7
AMBULANCE	183.9	115.9	289.2	218.9	624.1	6.1	6.1	0.0
OTHER PUBLIC SAFETY	1031.3	207.8	408.7	122.1	738.6	0.5	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	7907.4	1119.3	3906.0	1054.1	6079.5	241.1	241.1	288.8
HIGHWAY CONSTRUCTION	7383.7	986.6	446.2	515.3	1948.1	409.0	409.0	445.2
ROAD-RELATED FACILITIES	2952.0	305.3	125.4	757.9	1188.7	93.5	93.5	99.7
OTHER TRANSPORTATION	13.5	0.0	0.0	169.5	169.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4100.7	347.7	16.7	231.4	595.9	25.5	25.5	192.8
OTHER SANITATION	2651.4	10.5	0.0	14.5	25.1	8.7	8.7	140.8
HEALTH & HUMAN SERVICES	1014.3	138.5	34.2	73.9	246.7	9.5	9.5	3.4
CULTURE & EDUCATION	4225.9	473.9	1087.4	452.6	2014.1	90.1	90.1	203.7
PARKS & RECREATION	7437.2	903.0	886.4	1309.2	3098.7	89.4	89.4	78.2
CONSERVATION & DEVELOPMENT	6824.9	341.8	844.3	306.9	1493.0	29.8	29.8	7.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	131.9	131.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	80361.2	8721.3	14779.7	9583.3	33084.4	1606.5	1606.5	2656.6
DEBT SERVICE								
PRINCIPAL	11014.9	1202.5	452.9	4050.0	5705.4	88.1	88.1	357.3
INTEREST & FISCAL CHARGES	4506.5	496.8	224.7	883.0	1604.6	24.4	24.4	164.5
TOTAL DEBT SERVICE	15521.4	1699.3	677.7	4933.0	7310.1	112.5	112.5	521.9
SUBTOTAL - EXPENDITURES	95882.7	10420.7	15457.4	14516.4	40394.5	1719.0	1719.0	3178.5
OTHER FINANCING USES	10868.0	0.0	0.0	0.0	0.0	0.0	0.0	117.3
TOTAL EXPENDITURES & OTHER FINANCING USES	106750.7	10420.7	15457.4	14516.4	40394.5	1719.0	1719.0	3295.9
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	73061.7	11612.3	26423.9	22315.0	60351.3	950.4	950.4	3300.0
REVENUES	72739.1	11505.5	6074.2	4567.7	22147.6	799.5	799.5	1520.7
EXPENSES	72220.7	10416.7	5502.5	4396.1	20315.5	611.5	611.5	1192.5

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2001 POPULATION	12,716	16,495	2,853	2,037	4,890	24,698	24,698	2,753
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2556.7	3803.6	1078.4	739.5	1817.9	9186.6	9186.6	850.0
TAX INCREMENTS	194.2	194.2	371.8	381.5	753.3	1527.8	1527.8	89.0
IN LIEU OF TAXES	518.3	595.3	57.3	58.1	115.4	432.9	432.9	72.2
OTHER TAXES	33.7	50.1	50.0	127.7	177.8	706.5	706.5	30.8
TOTAL TAXES	3303.0	4643.5	1557.6	1306.9	2864.5	11853.8	11853.8	1042.0
SPECIAL ASSESSMENTS	506.1	538.4	27.0	179.4	206.5	181.4	181.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	77.1	77.1	0.0	32.2	32.2	17.7	17.7	0.0
STATE SHARED REVENUES	2370.6	2768.1	655.2	236.7	892.0	4712.0	4712.0	1022.4
STATE HIGHWAY AIDS	534.1	690.6	172.2	126.8	299.1	1332.0	1332.0	249.2
ALL OTHER STATE AIDS	463.2	513.3	98.3	80.0	178.4	1644.1	1644.1	798.3
OTHER LOCAL GOVERNMENT AIDS	173.0	190.7	43.6	13.3	56.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3618.2	4240.0	969.5	489.3	1458.8	7705.9	7705.9	2069.9
LICENSES & PERMITS	341.7	400.5	38.6	44.3	82.9	367.9	367.9	7.4
FINES, FORFEITS & PENALTIES	203.4	255.9	37.2	48.3	85.6	376.9	376.9	27.4
PUBLIC CHG. FOR SERVICES	932.8	1153.2	141.2	5.6	146.8	574.3	574.3	157.3
INTERG. CHG. FOR SERVICES	17.6	55.4	112.8	19.5	132.3	2314.1	2314.1	136.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	433.6	561.4	29.8	124.2	154.0	941.0	941.0	130.5
OTHER REVENUES	389.2	451.3	244.7	61.5	306.2	394.1	394.1	23.3
TOTAL MISCELLANEOUS REVENUES	822.8	1012.8	274.5	185.7	460.2	1335.1	1335.1	153.9
SUBTOTAL - GENERAL REVENUES	9746.0	12300.0	3158.6	2279.2	5437.9	24709.9	24709.9	3594.4
OTHER FINANCING SOURCES	2173.6	3027.0	393.0	3499.4	3892.4	5510.0	5510.0	1000.0
TOTAL REVENUE & OTHER	11919.6	15327.1	3551.6	5778.7	9330.4	30219.9	30219.9	4594.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1404.4	1795.1	261.9	288.6	550.5	2067.3	2067.3	325.4
LAW ENFORCEMENT	1938.3	2534.1	443.5	292.0	735.5	4170.3	4170.3	539.3
FIRE	629.3	839.0	200.2	100.5	300.8	2669.5	2669.5	269.6
AMBULANCE	0.0	0.0	17.6	5.3	22.9	954.5	954.5	0.0
OTHER PUBLIC SAFETY	29.4	29.4	11.6	19.2	30.9	210.8	210.8	19.7
HIGHWAY MAINTENANCE & ADM.	1304.3	1593.1	390.1	274.8	664.9	2803.8	2803.8	536.8
HIGHWAY CONSTRUCTION	1936.6	2381.8	303.9	294.8	598.7	3577.6	3577.6	343.6
ROAD-RELATED FACILITIES	428.6	528.3	229.3	193.5	422.8	507.2	507.2	59.9
OTHER TRANSPORTATION	204.6	204.6	19.3	0.0	19.3	307.8	307.8	14.7
SOLID WASTE COLL & DISPOSAL	439.2	632.0	174.8	2.6	177.4	823.3	823.3	143.0
OTHER SANITATION	0.0	140.8	29.2	218.2	247.5	216.7	216.7	206.5
HEALTH & HUMAN SERVICES	19.9	23.3	22.2	3.0	25.2	50.6	50.6	32.3
CULTURE & EDUCATION	665.3	869.0	201.9	62.6	264.6	90.9	90.9	274.5
PARKS & RECREATION	714.0	792.2	311.5	29.5	341.0	2189.0	2189.0	277.1
CONSERVATION & DEVELOPMENT	582.2	589.8	84.2	378.6	462.8	746.4	746.4	102.7
ALL OTHER EXPENDITURES	0.0	0.0	84.3	1954.0	2038.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10296.6	12953.3	2786.1	4117.7	6903.8	21386.4	21386.4	3145.8
DEBT SERVICE								
PRINCIPAL	683.9	1041.2	369.3	326.1	695.4	4690.4	4690.4	750.0
INTEREST & FISCAL CHARGES	445.9	610.5	127.4	387.4	514.8	481.4	481.4	360.4
TOTAL DEBT SERVICE	1129.9	1651.8	496.7	713.5	1210.2	5171.8	5171.8	1110.4
SUBTOTAL - EXPENDITURES	11426.5	14605.1	3282.8	4831.2	8114.1	26558.2	26558.2	4256.2
OTHER FINANCING USES	42.7	160.0	361.7	1078.3	1440.1	38.9	38.9	10.6
TOTAL EXPENDITURES & OTHER	11469.2	14765.2	3644.6	5909.6	9554.2	26597.1	26597.1	4266.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	9608.0	12908.0	2411.4	3860.1	6271.5	10200.0	10200.0	4220.0
PROPRIETARY FUND TYPES								
REVENUES	12323.4	13844.1	922.3	805.5	1727.9	9042.0	9042.0	1149.6
EXPENSES	10960.9	12153.4	781.6	579.1	1360.7	8072.6	8072.6	1147.5

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BEOUIT
2001 POPULATION	1,662	4,415	9,958	81,665	91,623	5,153	5,153	35,931
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	488.9	1338.9	3751.8	33783.1	37534.9	1203.6	1203.6	8659.4
TAX INCREMENTS	278.4	367.4	1630.0	2684.2	4314.2	331.0	331.0	970.2
IN LIEU OF TAXES	57.1	129.3	192.4	1352.8	1545.3	249.3	249.3	15.8
OTHER TAXES	32.9	63.7	0.0	296.0	296.0	44.5	44.5	440.0
TOTAL TAXES	857.3	1899.4	5574.2	38116.2	43690.4	1828.6	1828.6	10085.6
SPECIAL ASSESSMENTS	17.4	17.4	2.5	505.6	508.1	8.1	8.1	451.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	4421.3	4421.3	440.2	440.2	2408.2
STATE SHARED REVENUES	602.3	1624.7	854.2	30095.1	30949.3	1458.5	1458.5	17299.5
STATE HIGHWAY AIDS	142.4	391.7	551.9	4024.8	4576.7	321.1	321.1	2195.0
ALL OTHER STATE AIDS	76.0	874.3	309.1	2772.9	3082.1	93.6	93.6	2169.4
OTHER LOCAL GOVERNMENT AIDS	0.8	0.8	0.0	879.0	879.0	104.8	104.8	133.1
TOTAL INTERGOVERNMENTAL REV.	821.7	2891.7	1715.2	42193.3	43908.5	2418.4	2418.4	24205.3
LICENSES & PERMITS	6.7	14.1	189.8	1366.5	1556.4	57.5	57.5	455.2
FINES, FORFEITS & PENALTIES	11.4	38.9	237.8	2049.0	2286.8	57.4	57.4	763.1
PUBLIC CHG. FOR SERVICES	175.5	332.8	162.8	4744.0	4906.8	390.3	390.3	1108.9
INTERG. CHG. FOR SERVICES	42.4	178.7	316.8	733.0	1049.8	0.0	0.0	1031.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	72.0	202.6	516.2	7244.5	7760.7	175.3	175.3	1881.0
OTHER REVENUES	54.4	77.7	223.9	3476.3	3700.2	83.2	83.2	2579.1
TOTAL MISCELLANEOUS REVENUES	126.5	280.4	740.1	10720.8	11460.9	258.5	258.5	4460.2
Subtotal - GENERAL REVENUES	2059.3	5653.7	8939.5	100428.6	109368.2	5019.1	5019.1	42561.2
OTHER FINANCING SOURCES	0.0	1000.0	19134.3	15018.0	34152.3	0.0	0.0	8617.3
TOTAL REVENUE & OTHER	2059.3	6653.7	28073.8	115446.6	143520.5	5019.1	5019.1	51178.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	167.0	492.4	694.8	6817.6	7512.4	477.9	477.9	3471.7
LAW ENFORCEMENT	446.8	986.2	2134.5	23171.1	25305.7	896.0	896.0	8775.1
FIRE	155.6	425.2	831.3	15838.6	16670.0	111.6	111.6	7374.7
AMBULANCE	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.1
OTHER PUBLIC SAFETY	0.0	19.7	78.6	2752.4	2831.0	3.3	3.3	744.1
HIGHWAY MAINTENANCE & ADM.	315.1	852.0	847.3	6111.5	6958.8	340.7	340.7	2561.2
HIGHWAY CONSTRUCTION	0.0	343.6	1707.3	8696.8	10404.2	415.0	415.0	2150.2
ROAD-RELATED FACILITIES	39.6	99.6	172.6	2849.6	3022.2	62.6	62.6	4582.5
OTHER TRANSPORTATION	0.0	14.7	0.0	45.9	45.9	109.7	109.7	245.0
SOLID WASTE COLL & DISPOSAL	89.6	232.7	326.2	4740.7	5066.9	291.4	291.4	1854.3
OTHER SANITATION	5.9	212.5	0.0	1193.9	1193.9	0.6	0.6	1462.2
HEALTH & HUMAN SERVICES	16.1	48.5	71.4	4124.3	4195.7	138.0	138.0	2119.2
CULTURE & EDUCATION	250.7	525.2	576.6	5509.0	6085.6	317.4	317.4	1634.9
PARKS & RECREATION	45.3	322.5	1121.3	7461.8	8583.2	393.1	393.1	2695.2
CONSERVATION & DEVELOPMENT	12.2	115.0	1329.2	4149.7	5478.9	633.8	633.8	2932.5
ALL OTHER EXPENDITURES	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	1588.4	4734.2	9891.5	93463.5	103355.0	4191.8	4191.8	42603.6
DEBT SERVICE								
PRINCIPAL	183.1	933.1	13634.9	8263.7	21898.6	323.1	323.1	3721.8
INTEREST & FISCAL CHARGES	149.3	509.7	1460.7	8787.6	10248.4	226.1	226.1	1600.0
TOTAL DEBT SERVICE	332.4	1442.8	15095.7	17051.4	32147.1	549.3	549.3	5321.8
Subtotal - EXPENDITURES	1920.9	6177.1	24987.2	110514.9	135502.2	4741.2	4741.2	47925.5
OTHER FINANCING USES	0.0	10.6	61.0	6691.2	6752.2	0.0	0.0	2323.7
TOTAL EXPENDITURES & OTHER	1920.9	6187.7	25048.2	117206.1	142254.4	4741.2	4741.2	50249.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1657.9	5877.9	23612.4	69382.5	92994.9	3467.5	3467.5	31570.4
PROPRIETARY FUND TYPES								
REVENUES	754.7	1904.4	5792.2	33479.1	39271.3	6609.6	6609.6	19117.1
EXPENSES	562.7	1710.3	4916.8	30649.0	35565.8	5734.7	5734.7	17637.4

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2001 POPULATION	4,915	4,121	60,483	5,180	110,630	3,923	3,923	1,193
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1571.8	1338.7	18827.3	1363.8	31761.1	672.2	672.2	266.8
TAX INCREMENTS	73.6	294.2	2035.9	462.5	3836.6	49.2	49.2	61.4
IN LIEU OF TAXES	134.5	161.1	624.6	91.5	1027.7	160.3	160.3	32.1
OTHER TAXES	0.1	0.5	779.7	0.0	1220.4	1.2	1.2	9.6
TOTAL TAXES	1780.2	1794.6	22267.6	1917.8	37845.9	883.0	883.0	369.9
SPECIAL ASSESSMENTS	113.4	18.3	2917.1	16.8	3516.9	142.3	142.3	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	12.6	3012.5	0.0	5433.4	517.7	517.7	0.0
STATE SHARED REVENUES	974.5	624.2	6706.8	754.3	26359.5	1335.4	1335.4	296.2
STATE HIGHWAY AIDS	511.7	226.3	3126.5	275.1	6334.8	235.9	235.9	50.9
ALL OTHER STATE AIDS	338.9	81.0	1076.7	94.6	3760.7	278.7	278.7	65.2
OTHER LOCAL GOVERNMENT AIDS	41.2	33.3	0.0	0.0	207.7	0.0	0.0	25.6
TOTAL INTERGOVERNMENTAL REV.	1866.6	977.6	13922.6	1124.0	42096.3	2367.9	2367.9	438.0
LICENSES & PERMITS	94.5	65.0	769.3	66.3	1450.5	19.7	19.7	8.2
FINES, FORFEITS & PENALTIES	63.9	86.5	503.9	46.8	1464.4	57.3	57.3	5.6
PUBLIC CHG. FOR SERVICES	152.0	329.7	5227.7	42.8	6861.3	318.6	318.6	57.8
INTERG. CHG. FOR SERVICES	9.2	27.3	797.0	122.5	1987.6	300.4	300.4	107.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	132.9	105.7	1770.5	204.5	4094.7	122.7	122.7	37.5
OTHER REVENUES	84.4	28.6	1077.5	130.0	3899.8	926.9	926.9	60.9
TOTAL MISCELLANEOUS REVENUES	217.3	134.3	2848.0	334.6	7994.6	1049.6	1049.6	98.5
SUBTOTAL - GENERAL REVENUES	4297.3	3433.6	49253.6	3671.9	103217.8	5138.9	5138.9	1087.2
OTHER FINANCING SOURCES	4870.0	254.0	17877.9	4245.2	35864.4	475.3	475.3	560.1
TOTAL REVENUE & OTHER	9167.3	3687.6	67131.5	7917.1	139082.2	5614.3	5614.3	1647.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	373.8	501.0	3094.9	974.5	8416.1	428.8	428.8	140.2
LAW ENFORCEMENT	900.6	605.4	9358.9	719.5	20359.6	657.1	657.1	98.0
FIRE	123.6	334.5	5396.4	178.9	13408.1	110.0	110.0	100.3
AMBULANCE	0.0	130.1	1953.8	0.0	2084.1	0.0	0.0	42.3
OTHER PUBLIC SAFETY	26.2	18.6	727.2	29.7	1545.9	145.3	145.3	13.3
HIGHWAY MAINTENANCE & ADM.	420.0	348.8	3362.7	271.1	6964.0	491.3	491.3	109.1
HIGHWAY CONSTRUCTION	765.4	2.5	3594.5	407.8	6920.6	300.7	300.7	158.5
ROAD-RELATED FACILITIES	727.7	34.0	3198.2	88.3	8630.9	135.1	135.1	23.3
OTHER TRANSPORTATION	325.3	16.2	154.7	0.0	741.3	170.5	170.5	0.0
SOLID WASTE COLL & DISPOSAL	195.6	110.7	6852.0	179.2	9191.9	248.6	248.6	83.9
OTHER SANITATION	835.0	0.0	809.3	38.4	3145.2	43.2	43.2	19.9
HEALTH & HUMAN SERVICES	58.4	73.2	2065.2	34.0	4350.3	107.7	107.7	1.3
CULTURE & EDUCATION	215.9	155.6	3455.9	195.5	5657.9	325.0	325.0	80.5
PARKS & RECREATION	322.0	248.1	3735.5	244.2	7245.1	292.9	292.9	44.3
CONSERVATION & DEVELOPMENT	1087.7	286.9	2099.9	43.7	6450.8	1667.0	1667.0	212.6
ALL OTHER EXPENDITURES	0.0	59.9	0.0	0.0	59.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6377.8	2926.1	49859.5	3405.3	105172.5	5123.7	5123.7	1128.3
DEBT SERVICE								
PRINCIPAL	3121.0	364.0	10837.0	614.3	18658.3	162.0	162.0	255.0
INTEREST & FISCAL CHARGES	277.3	146.2	2152.0	271.8	4447.5	217.9	217.9	40.3
TOTAL DEBT SERVICE	3398.4	510.2	12989.0	886.1	23105.8	379.9	379.9	295.4
SUBTOTAL - EXPENDITURES	9776.3	3436.4	62848.5	4291.5	128278.3	5503.7	5503.7	1423.7
OTHER FINANCING USES	0.0	0.0	8936.6	2029.3	13289.7	475.3	475.3	0.0
TOTAL EXPENDITURES & OTHER	9776.3	3436.4	71785.2	6320.8	141568.0	5979.0	5979.0	1423.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	5773.2	3580.5	60675.6	6534.5	108134.5	4005.0	4005.0	1051.1
PROPRIETARY FUND TYPES								
REVENUES	1753.4	4807.2	19789.4	1295.0	46762.2	965.0	965.0	251.1
EXPENSES	1460.7	4056.1	19387.1	1016.8	43558.2	867.7	867.7	184.6

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2001 POPULATION	9,151	6,399	16,743	10,780	7,984	18,764	2,163	2,163
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3645.6	2327.0	6239.5	4308.6	2895.6	7204.2	1006.1	1006.1
TAX INCREMENTS	473.0	439.8	974.3	652.6	132.1	784.7	166.6	166.6
IN LIEU OF TAXES	196.7	230.5	459.4	153.2	360.6	513.8	59.0	59.0
OTHER TAXES	210.3	56.9	276.9	128.3	83.7	212.1	254.6	254.6
TOTAL TAXES	4525.8	3054.4	7950.2	5242.7	3472.1	8714.9	1486.4	1486.4
SPECIAL ASSESSMENTS	1178.8	234.8	1415.4	323.0	112.7	435.8	67.7	67.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.2	5.2	0.0	72.2	72.2	0.0	0.0
STATE SHARED REVENUES	298.1	806.7	1401.0	1963.3	1158.2	3121.6	204.4	204.4
STATE HIGHWAY AIDS	613.9	315.7	980.6	675.5	374.5	1050.1	131.5	131.5
ALL OTHER STATE AIDS	291.8	168.2	525.4	617.6	147.8	765.4	58.2	58.2
OTHER LOCAL GOVERNMENT AIDS	146.2	113.0	284.9	156.7	3.5	160.3	130.1	130.1
TOTAL INTERGOVERNMENTAL REV.	1350.2	1409.1	3197.3	3413.3	1756.4	5169.7	524.3	524.3
LICENSES & PERMITS	1035.4	114.7	1158.4	236.0	145.1	381.1	86.3	86.3
FINES, FORFEITS & PENALTIES	78.9	123.0	207.5	100.3	104.8	205.1	24.3	24.3
PUBLIC CHG. FOR SERVICES	365.1	362.3	785.4	212.9	266.1	479.1	78.9	78.9
INTERG. CHG. FOR SERVICES	232.7	0.0	339.9	372.9	5.0	377.9	5.4	5.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	437.7	302.3	777.7	637.2	314.4	951.6	29.9	29.9
OTHER REVENUES	1411.6	233.7	1706.3	508.8	139.4	648.2	129.2	129.2
TOTAL MISCELLANEOUS REVENUES	1849.4	536.1	2484.0	1146.1	453.8	1599.9	159.1	159.1
Subtotal - GENERAL REVENUES	10616.6	5834.6	17538.4	11047.5	6316.3	17363.9	2432.7	2432.7
OTHER FINANCING SOURCES	8320.6	3350.0	12230.8	8010.0	2140.0	10150.0	6.9	6.9
TOTAL REVENUE & OTHER FINANCING SOURCES	18937.2	9184.7	29769.3	19057.5	8456.3	27513.9	2439.6	2439.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1000.2	1741.7	2882.1	1002.0	924.1	1926.1	182.4	182.4
LAW ENFORCEMENT	1534.7	963.0	2595.8	2061.0	2325.4	4386.4	477.4	477.4
FIRE	398.8	119.5	618.8	652.3	343.4	995.8	145.9	145.9
AMBULANCE	25.2	33.3	100.9	115.5	87.5	203.1	0.0	0.0
OTHER PUBLIC SAFETY	172.6	35.4	221.4	102.6	66.9	169.5	21.8	21.8
HIGHWAY MAINTENANCE & ADM.	712.7	620.6	1442.5	5594.1	740.9	6335.1	266.6	266.6
HIGHWAY CONSTRUCTION	2802.8	596.9	3558.4	1079.8	824.5	1904.4	123.2	123.2
ROAD-RELATED FACILITIES	1261.8	200.5	1485.7	666.9	221.1	888.0	279.2	279.2
OTHER TRANSPORTATION	0.0	135.8	135.8	249.5	230.1	479.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.0	61.5	161.5	503.4	62.9	566.4	56.6	56.6
OTHER SANITATION	1777.5	230.9	2028.4	147.9	53.0	201.0	0.0	0.0
HEALTH & HUMAN SERVICES	9.2	8.0	18.7	36.4	20.6	57.0	30.6	30.6
CULTURE & EDUCATION	425.6	400.9	907.1	909.9	326.0	1235.9	152.9	152.9
PARKS & RECREATION	966.8	1502.4	2513.6	823.1	660.7	1483.8	69.7	69.7
CONSERVATION & DEVELOPMENT	527.7	300.8	1041.2	1371.0	346.9	1718.0	2.2	2.2
ALL OTHER EXPENDITURES	39.7	0.0	39.7	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	11671.9	6951.9	19752.1	15316.2	7234.7	22551.0	1808.9	1808.9
DEBT SERVICE								
PRINCIPAL	2059.6	987.6	3302.2	2472.0	1440.2	3912.3	307.1	307.1
INTEREST & FISCAL CHARGES	712.2	570.9	1323.5	760.3	621.5	1381.9	84.7	84.7
Total Debt Service	2771.8	1558.5	4625.7	3232.4	2061.8	5294.3	391.8	391.8
Subtotal - EXPENDITURES	14443.7	8510.4	24377.9	18548.7	9296.5	27845.3	2200.7	2200.7
OTHER FINANCING USES	2908.5	527.4	3435.9	61.0	0.0	61.0	0.0	0.0
Total Expenditures & Other Financing Uses	17352.3	9037.9	27813.9	18609.8	9296.5	27906.3	2200.7	2200.7
Total General Obligation Debt	12559.0	11228.2	24838.4	13998.3	7050.5	21048.9	1316.5	1316.5
Proprietary Fund Types								
REVENUES	4756.2	7431.2	12438.6	2201.8	14648.8	16850.6	600.5	600.5
EXPENSES	3237.1	6119.7	9541.5	1992.0	13734.0	15726.0	710.4	710.4

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2001 POPULATION	8,316	8,316	7,929	50,753	6,795	65,477	4,333	4,333
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3510.3	3510.3	2657.1	19719.3	1529.2	23905.7	1204.7	1204.7
TAX INCREMENTS	161.4	161.4	402.6	1.0	179.9	583.5	161.1	161.1
IN LIEU OF TAXES	348.4	348.4	238.3	625.2	269.6	1133.2	194.8	194.8
OTHER TAXES	29.4	29.4	94.1	826.2	133.7	1054.1	92.6	92.6
TOTAL TAXES	4049.6	4049.6	3392.3	21171.8	2112.6	26676.7	1653.3	1653.3
SPECIAL ASSESSMENTS	86.8	86.8	16.7	711.0	0.0	727.7	192.4	192.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	34.2	34.2	0.0	1101.0	40.0	1141.0	31.1	31.1
STATE SHARED REVENUES	1550.0	1550.0	898.9	13096.7	626.0	14621.6	1168.6	1168.6
STATE HIGHWAY AIDS	906.6	906.6	352.2	2140.2	279.8	2772.3	470.0	470.0
ALL OTHER STATE AIDS	490.5	490.5	90.6	2852.8	112.4	3055.9	148.3	148.3
OTHER LOCAL GOVERNMENT AIDS	17.6	17.6	94.7	0.0	51.7	146.4	109.6	109.6
TOTAL INTERGOVERNMENTAL REV.	2999.0	2999.0	1436.5	19190.8	1110.0	21737.4	1927.8	1927.8
LICENSES & PERMITS	145.0	145.0	140.0	925.3	109.6	1174.9	52.6	52.6
FINES, FORFEITS & PENALTIES	80.6	80.6	52.2	651.8	44.0	748.0	24.9	24.9
PUBLIC CHG. FOR SERVICES	317.5	317.5	130.8	1260.3	432.8	1823.9	61.2	61.2
INTERG. CHG. FOR SERVICES	259.6	259.6	82.4	204.2	31.3	318.0	159.4	159.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	131.1	131.1	143.9	1943.9	98.6	2186.5	310.8	310.8
OTHER REVENUES	200.9	200.9	753.5	1786.9	644.3	3184.8	847.7	847.7
TOTAL MISCELLANEOUS REVENUES	332.1	332.1	897.4	3730.9	743.0	5371.3	1158.6	1158.6
Subtotal - GENERAL REVENUES	8270.5	8270.5	6148.5	47846.4	4583.4	58578.3	5230.4	5230.4
OTHER FINANCING SOURCES	969.9	969.9	9741.6	11042.7	1760.0	22544.4	3067.0	3067.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9240.5	9240.5	15890.1	58889.1	6343.4	81122.7	8297.5	8297.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	765.8	765.8	418.6	4092.9	328.6	4840.2	709.9	709.9
LAW ENFORCEMENT	1561.8	1561.8	1377.1	9046.5	1013.7	11437.4	606.7	606.7
FIRE	504.5	504.5	237.6	5800.2	102.9	6140.8	1029.4	1029.4
AMBULANCE	36.8	36.8	18.5	0.0	81.6	100.2	0.0	0.0
OTHER PUBLIC SAFETY	54.8	54.8	86.7	495.6	22.1	604.5	2.5	2.5
HIGHWAY MAINTENANCE & ADM.	620.6	620.6	443.3	3613.8	521.7	4578.8	593.7	593.7
HIGHWAY CONSTRUCTION	1275.2	1275.2	217.0	4440.7	79.6	4737.4	670.1	670.1
ROAD-RELATED FACILITIES	245.6	245.6	180.2	2998.1	203.2	3381.5	146.9	146.9
OTHER TRANSPORTATION	283.5	283.5	0.4	7.1	30.5	38.0	68.4	68.4
SOLID WASTE COLL & DISPOSAL	479.9	479.9	582.8	2596.8	180.7	3360.4	14.6	14.6
OTHER SANITATION	0.0	0.0	28.2	99.3	465.6	593.2	0.0	0.0
HEALTH & HUMAN SERVICES	96.8	96.8	174.1	325.6	58.5	558.2	9.2	9.2
CULTURE & EDUCATION	143.2	143.2	383.0	3360.5	262.8	4006.3	317.8	317.8
PARKS & RECREATION	769.9	769.9	1245.1	4162.0	548.2	5955.4	180.9	180.9
CONSERVATION & DEVELOPMENT	630.4	630.4	272.1	6122.2	54.9	6449.3	766.5	766.5
ALL OTHER EXPENDITURES	0.0	0.0	174.3	0.0	14.6	188.9	0.0	0.0
Subtotal-Oper. & Cap. Expend	7469.3	7469.3	5839.5	47161.7	3969.9	56971.3	5117.2	5117.2
DEBT SERVICE								
PRINCIPAL	1066.6	1066.6	1193.7	4252.3	960.0	6406.0	340.0	340.0
INTEREST & FISCAL CHARGES	426.3	426.3	305.7	2427.4	175.8	2909.1	506.8	506.8
Total Debt Service	1493.0	1493.0	1499.4	6679.8	1135.8	9315.1	846.8	846.8
Subtotal - EXPENDITURES	8962.3	8962.3	7339.0	53841.6	5105.8	66286.4	5964.0	5964.0
Other Financing Uses	0.0	0.0	978.4	4094.1	0.0	5072.6	0.0	0.0
Total Expenditures & Other Financing Uses	8962.3	8962.3	8317.5	57935.8	5105.8	71359.1	5964.0	5964.0
Total General Obligation Debt	10409.8	10409.8	6421.7	45747.8	4410.0	56579.6	6905.0	6905.0
Proprietary Fund Types								
REVENUES	14789.3	14789.3	13718.9	24165.7	10271.0	48155.7	8184.7	8184.7
EXPENSES	13740.6	13740.6	12377.3	22065.6	9697.9	44140.9	7620.8	7620.8

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2001 POPULATION	2,403	1,291	1,440	1,263	1,672	1,657	9,726	1,315
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	584.0	269.3	324.3	307.6	601.4	258.4	2345.1	305.9
TAX INCREMENTS	400.7	0.0	0.0	0.0	357.1	0.0	757.8	123.3
IN LIEU OF TAXES	508.2	49.5	9.0	63.7	63.8	92.5	787.0	7.0
OTHER TAXES	17.3	24.3	0.0	0.3	4.2	0.0	46.4	0.0
TOTAL TAXES	1510.3	343.2	333.4	371.8	1026.6	351.0	3936.5	436.2
SPECIAL ASSESSMENTS	3.9	7.9	4.3	2.6	43.5	0.0	62.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	192.8	0.0	0.0	0.0	0.0	191.3	384.2	34.6
STATE SHARED REVENUES	756.9	624.4	380.4	326.6	307.0	477.2	2872.7	502.1
STATE HIGHWAY AIDS	178.1	68.8	83.9	66.4	131.3	72.1	600.8	91.0
ALL OTHER STATE AIDS	72.5	25.2	22.1	38.5	50.3	23.4	232.3	26.1
OTHER LOCAL GOVERNMENT AIDS	24.0	14.2	15.3	12.5	0.0	0.0	66.1	0.0
TOTAL INTERGOVERNMENTAL REV.	1224.5	732.7	501.8	444.1	488.7	764.1	4156.2	653.9
LICENSES & PERMITS	12.2	4.2	7.3	6.6	11.6	4.8	46.8	4.9
FINES, FORFEITS & PENALTIES	32.4	6.7	12.9	3.7	15.8	8.5	80.3	4.8
PUBLIC CHG. FOR SERVICES	193.4	29.5	3.9	35.9	25.3	197.4	485.6	33.1
INTERG. CHG. FOR SERVICES	2.0	20.0	11.5	41.5	0.0	8.7	84.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	231.6	32.0	30.6	19.0	105.8	32.8	452.1	46.7
OTHER REVENUES	280.9	298.1	101.5	35.0	174.3	153.4	1043.3	83.2
TOTAL MISCELLANEOUS REVENUES	512.6	330.1	132.1	54.1	280.1	186.2	1495.5	129.9
SUBTOTAL - GENERAL REVENUES	3491.5	1474.6	1007.5	960.6	1891.9	1521.1	10347.5	1263.1
OTHER FINANCING SOURCES	0.0	0.0	91.6	0.0	55.0	333.0	479.7	42.4
TOTAL REVENUE & OTHER FINANCING SOURCES	3491.5	1474.6	1099.2	960.6	1947.0	1854.1	10827.2	1305.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	274.3	142.4	137.9	185.9	180.3	219.8	1140.8	270.2
LAW ENFORCEMENT	335.3	150.7	225.2	129.8	292.1	262.6	1396.0	134.2
FIRE	227.2	92.7	95.6	124.4	206.2	142.3	888.6	118.0
AMBULANCE	27.2	6.7	4.1	51.3	6.3	8.4	104.2	8.2
OTHER PUBLIC SAFETY	8.1	1.1	2.8	0.0	0.3	0.8	13.3	0.4
HIGHWAY MAINTENANCE & ADM.	356.4	95.1	193.5	86.7	348.5	246.1	1326.6	186.9
HIGHWAY CONSTRUCTION	352.5	31.0	6.5	24.4	328.8	67.5	810.8	42.2
ROAD-RELATED FACILITIES	52.8	18.9	26.4	25.9	33.2	187.8	345.2	18.0
OTHER TRANSPORTATION	0.0	0.5	0.0	0.0	0.0	0.0	0.5	1.4
SOLID WASTE COLL & DISPOSAL	61.8	87.8	19.6	27.1	21.1	74.1	291.8	53.4
OTHER SANITATION	36.0	9.1	742.1	5.5	0.0	194.6	987.6	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	9.3	2.0	2.5	16.0	30.6	10.0
CULTURE & EDUCATION	89.3	47.7	55.6	64.9	62.5	34.3	354.5	78.3
PARKS & RECREATION	635.5	189.6	143.1	22.6	62.1	457.9	1511.1	112.6
CONSERVATION & DEVELOPMENT	3.0	40.1	21.3	4.9	1.3	4.2	75.2	32.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2460.8	914.1	1683.3	756.2	1545.7	1917.0	9277.3	1066.7
DEBT SERVICE								
PRINCIPAL	575.0	90.0	45.1	109.4	200.6	65.6	1085.9	40.0
INTEREST & FISCAL CHARGES	148.6	135.8	14.3	33.7	163.7	68.2	564.4	53.5
TOTAL DEBT SERVICE	723.6	225.8	59.4	143.2	364.3	133.8	1650.4	93.6
SUBTOTAL - EXPENDITURES	3184.4	1139.9	1742.8	899.4	1910.1	2050.9	10927.7	1160.3
OTHER FINANCING USES	0.0	37.8	12.2	56.0	33.4	0.0	139.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3184.4	11777.7	1755.0	955.4	1943.6	2050.9	11067.2	1160.3
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	2655.0	310.0	580.9	538.5	1517.5	1485.0	7086.9	1292.4
REVENUES	4930.0	715.8	2981.0	405.4	724.2	2398.6	12155.3	621.5
EXPENSES	4385.5	679.2	2905.3	391.3	601.7	2304.5	11267.7	555.8

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2001 POPULATION	4,357	2,069	7,741	1,447	1,447	8,030	7,517	7,155
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1004.2	441.0	1751.2	881.3	881.3	3187.5	2093.9	4114.8
TAX INCREMENTS	105.9	0.0	229.2	215.1	215.1	1511.9	916.7	1319.8
IN LIEU OF TAXES	127.5	107.0	241.6	146.5	146.5	205.5	368.6	192.9
OTHER TAXES	50.8	37.6	88.5	74.3	74.3	446.8	18.4	533.4
TOTAL TAXES	1288.5	585.7	2310.5	1317.4	1317.4	5351.9	3397.7	6161.2
SPECIAL ASSESSMENTS	30.7	3.1	33.8	21.8	21.8	24.4	39.7	130.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	78.4	0.0	113.0	0.0	0.0	0.0	0.2-	64.6
STATE SHARED REVENUES	1106.6	562.7	2171.5	104.4	104.4	747.5	630.4	386.5
STATE HIGHWAY AIDS	326.1	83.2	500.4	164.8	164.8	516.4	344.6	656.2
ALL OTHER STATE AIDS	154.3	11.7	192.2	122.5	122.5	285.8	152.7	291.3
OTHER LOCAL GOVERNMENT AIDS	53.3	0.0	53.3	174.3	174.3	8.0	140.9	0.0
TOTAL INTERGOVERNMENTAL REV.	1719.0	657.7	3030.6	566.2	566.2	1557.8	1268.6	1398.7
LICENSES & PERMITS	13.8	5.6	24.4	32.2	32.2	161.6	148.0	226.5
FINES, FORFEITS & PENALTIES	29.5	9.6	44.0	24.9	24.9	172.4	118.3	179.2
PUBLIC CHG. FOR SERVICES	444.7	156.3	634.2	106.3	106.3	757.4	237.7	1178.4
INTERG. CHG. FOR SERVICES	25.3	4.1	29.5	1.9	1.9	204.9	168.0	228.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	144.2	25.6	216.5	57.9	57.9	226.1	431.0	400.2
OTHER REVENUES	63.0	203.8	350.1	136.8	136.8	289.5	449.0	137.4
TOTAL MISCELLANEOUS REVENUES	207.3	229.4	566.7	194.8	194.8	515.6	880.0	537.6
SUBTOTAL - GENERAL REVENUES	3759.1	1651.8	6674.0	2265.7	2265.7	8746.2	6258.2	10040.9
OTHER FINANCING SOURCES	153.5	0.0	195.9	210.6	210.6	1870.0	1992.6	1504.8
TOTAL REVENUE & OTHER	3912.6	1651.8	6870.0	2476.4	2476.4	10616.2	8250.9	11545.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	311.8	157.6	739.7	262.3	262.3	763.7	1452.7	1054.4
LAW ENFORCEMENT	636.1	179.8	950.3	345.9	345.9	1473.3	1213.9	1938.8
FIRE	317.4	145.6	581.0	117.9	117.9	446.7	237.9	961.5
AMBULANCE	0.0	3.7	12.0	12.9	12.9	0.0	272.1	0.0
OTHER PUBLIC SAFETY	0.0	7.0	7.5	0.0	0.0	223.7	0.0	91.3
HIGHWAY MAINTENANCE & ADM.	568.3	259.7	1015.0	573.7	573.7	758.3	793.2	893.0
HIGHWAY CONSTRUCTION	471.4	98.9	612.5	95.1	95.1	811.5	1371.3	520.0
ROAD-RELATED FACILITIES	81.0	32.5	131.6	53.8	53.8	663.9	358.6	825.1
OTHER TRANSPORTATION	154.7	0.0	156.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	347.1	131.7	532.2	60.9	60.9	68.7	0.0	279.7
OTHER SANITATION	16.6	1.3	18.0	38.2	38.2	2.0	1145.4	91.6
HEALTH & HUMAN SERVICES	245.4	0.3	255.7	0.0	0.0	0.0	1.4	93.9
CULTURE & EDUCATION	319.4	77.0	474.9	173.6	173.6	311.5	613.6	381.6
PARKS & RECREATION	391.1	84.6	588.4	32.8	32.8	882.6	512.1	585.9
CONSERVATION & DEVELOPMENT	102.3	9.5	144.2	216.4	216.4	581.6	187.2	160.2
ALL OTHER EXPENDITURES	31.7	0.0	31.7	167.5	167.5	0.0	9.4	24.9
SUBTOTAL-OPER. & CAP. EXPEND	3994.9	1189.9	6251.5	2151.6	2151.6	6988.1	8169.4	7902.4
DEBT SERVICE								
PRINCIPAL	222.8	28.0	290.9	457.8	457.8	1869.1	483.4	1311.2
INTEREST & FISCAL CHARGES	187.7	21.8	263.0	75.9	75.9	861.2	659.0	604.2
TOTAL DEBT SERVICE	410.5	49.8	554.0	533.7	533.7	2730.3	1142.5	1915.4
SUBTOTAL - EXPENDITURES	4405.4	1239.7	6805.5	2685.4	2685.4	9718.5	9311.9	9817.9
OTHER FINANCING USES	0.0	0.0	0.0	216.5	216.5	0.0	41.4	0.0
TOTAL EXPENDITURES & OTHER	4405.4	1239.7	6805.5	2901.9	2901.9	9718.5	9353.3	9817.9
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3340.6	574.8	5208.0	1627.1	1627.1	11545.0	14941.7	11241.9
PROPRIETARY FUND TYPES								
REVENUES	1705.3	4556.4	6883.3	4226.7	4226.7	3160.1	9165.8	2807.1
EXPENSES	1587.6	4322.1	6465.6	3746.9	3746.9	2335.5	8467.2	2173.0

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2001 POPULATION	13,608	36,310	2,663	1,319	3,982	11,077	28,353	39,430
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2089.4	11485.7	846.2	638.0	1484.2	3923.9	13127.1	17051.0
TAX INCREMENTS	1009.1	4757.7	40.3	126.1	166.4	1622.9	1266.6	2889.6
IN LIEU OF TAXES	196.4	963.6	77.4	47.9	125.3	858.1	438.8	1296.9
OTHER TAXES	73.5	1072.4	36.2	2.8	39.0	52.4	206.7	259.1
TOTAL TAXES	3368.6	18279.6	1000.2	814.9	1815.1	6457.4	15039.3	21496.8
SPECIAL ASSESSMENTS	19.9	214.6	35.0	4.7	39.8	13.2	455.9	469.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	64.4	0.0	0.0	0.0	42.6	210.8	253.5
STATE SHARED REVENUES	3911.0	5675.6	525.5	97.3	622.8	1257.0	2530.6	3787.7
STATE HIGHWAY AIDS	1021.5	2538.8	157.4	93.0	250.5	588.3	1232.0	1820.3
ALL OTHER STATE AIDS	562.9	1292.8	67.4	49.7	117.1	192.1	1646.8	1839.0
OTHER LOCAL GOVERNMENT AIDS	254.3	403.3	56.9	12.7	69.6	278.8	619.4	898.3
TOTAL INTERGOVERNMENTAL REV.	5749.8	9975.0	807.3	252.8	1060.2	2359.1	6239.8	8598.9
LICENSES & PERMITS	167.2	703.5	17.4	8.1	25.5	291.1	813.8	1104.9
FINES, FORFEITS & PENALTIES	358.8	828.9	28.4	9.2	37.6	199.9	447.7	647.7
PUBLIC CHG. FOR SERVICES	298.8	2472.5	446.0	142.4	588.5	667.7	1066.4	1734.1
INTERG. CHG. FOR SERVICES	1337.5	1938.8	55.5	0.0	55.5	207.7	483.5	691.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	544.9	1602.3	27.5	43.7	71.2	750.3	1219.6	1970.0
OTHER REVENUES	3237.9	4113.9	100.9	87.8	188.8	687.1	732.1	1419.2
TOTAL MISCELLANEOUS REVENUES	3782.9	5716.2	128.5	131.5	260.0	1437.5	1951.7	3389.3
SUBTOTAL - GENERAL REVENUES	15084.0	40129.4	2518.4	1364.0	3882.4	11633.9	26498.5	38132.4
OTHER FINANCING SOURCES	12379.2	17746.7	174.2	3733.3	3907.5	142.8	17851.0	17993.8
TOTAL REVENUE & OTHER	27463.2	57876.1	2692.6	5097.3	7789.9	11776.8	44349.5	56126.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	902.5	4173.5	238.3	156.2	394.6	946.5	2412.1	3358.6
LAW ENFORCEMENT	2533.0	7159.1	453.5	150.1	603.7	2043.2	5668.4	7711.6
FIRE	386.8	2033.1	43.2	102.4	145.7	835.9	2974.6	3810.5
AMBULANCE	282.5	554.7	28.8	14.5	43.3	0.0	461.3	461.3
OTHER PUBLIC SAFETY	85.1	400.2	16.4	0.2	16.6	202.8	419.3	622.1
HIGHWAY MAINTENANCE & ADM.	782.9	3227.6	435.4	195.0	630.4	771.9	2556.2	3328.1
HIGHWAY CONSTRUCTION	1386.3	4089.3	181.0	54.6	235.6	542.8	3840.1	4382.9
ROAD-RELATED FACILITIES	1640.9	3488.7	49.2	18.4	67.6	368.0	1415.8	1783.9
OTHER TRANSPORTATION	115.8	115.8	0.0	15.0	15.0	144.5	894.7	1039.2
SOLID WASTE COLL & DISPOSAL	447.1	795.6	111.5	78.6	190.1	400.2	1308.8	1709.0
OTHER SANITATION	0.0	1239.1	154.0	0.0	154.0	0.0	447.2	447.2
HEALTH & HUMAN SERVICES	44.5	139.8	1.0	0.6	1.6	108.7	0.0	108.7
CULTURE & EDUCATION	758.6	2065.4	177.7	71.7	249.4	596.9	1571.4	2168.3
PARKS & RECREATION	6552.8	8533.6	86.1	114.7	200.9	1811.5	3026.8	4838.4
CONSERVATION & DEVELOPMENT	198.5	1127.5	106.9	425.1	532.0	1096.8	2576.2	3673.1
ALL OTHER EXPENDITURES	91.3	125.7	0.0	0.0	0.0	93.3	0.0	93.3
SUBTOTAL-OPER. & CAP. EXPEND	16209.4	39269.5	2083.4	1397.7	3481.2	9963.5	29573.4	39536.9
DEBT SERVICE								
PRINCIPAL	5210.5	8874.3	133.4	2532.6	2666.1	918.7	3567.1	4485.8
INTEREST & FISCAL CHARGES	660.8	2785.3	99.3	193.5	292.9	988.6	2833.3	3821.9
TOTAL DEBT SERVICE	5871.3	11659.6	232.8	2726.2	2959.0	1907.3	6400.4	8307.8
SUBTOTAL - EXPENDITURES	22080.8	50929.2	2316.2	4124.0	6440.3	11870.8	35973.8	47844.7
OTHER FINANCING USES	7879.2	7920.6	144.2	131.1	275.3	378.0	784.8	1162.9
TOTAL EXPENDITURES & OTHER	29960.0	58849.8	2460.4	4255.2	6715.7	12248.9	36758.7	49007.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	8871.8	46600.4	1758.0	3811.3	5569.3	19316.8	68472.6	87789.5
PROPRIETARY FUND TYPES								
REVENUES	2952.2	18085.4	2306.3	318.0	2624.4	21469.6	9024.3	30493.9
EXPENSES	3071.7	16047.5	2078.3	284.3	2362.6	19884.5	5697.9	25582.4

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2001 POPULATION	38,823	6,535	21,491	38,652	12,545	11,964	65,324	195,334
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25368.8	3003.5	7506.2	16680.8	4525.8	4243.6	29659.0	90988.0
TAX INCREMENTS	0.0	206.2	317.6	2272.9	2263.1	0.0	2513.7	7573.8
IN LIEU OF TAXES	855.5	0.0	259.8	738.6	506.6	291.5	922.7	3574.9
OTHER TAXES	1904.0	265.4	10.7	163.6	139.1	0.6	725.3	3209.1
TOTAL TAXES	28128.3	3475.3	8094.5	19856.1	7434.8	4535.8	33820.8	105346.0
SPECIAL ASSESSMENTS	74.6	46.3	694.2	195.9	53.2	279.7	183.7	1527.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	28.7	57.5	386.7	1.1	57.0	202.9	734.0
STATE SHARED REVENUES	1501.6	173.9	766.6	1405.7	531.3	414.7	4309.0	9103.1
STATE HIGHWAY AIDS	1537.1	244.3	612.6	1383.8	598.8	361.1	2399.7	7137.7
ALL OTHER STATE AIDS	1128.4	78.2	323.5	880.0	260.3	288.4	1479.6	4438.7
OTHER LOCAL GOVERNMENT AIDS	444.8	154.8	191.6	48.2	315.8	259.4	1212.5	2627.3
TOTAL INTERGOVERNMENTAL REV.	4611.9	680.1	1951.9	4104.5	1707.5	1380.9	9603.8	24041.0
LICENSES & PERMITS	1134.5	213.6	1980.8	1192.0	444.9	510.9	1786.6	7263.6
FINES, FORFEITS & PENALTIES	486.4	86.5	174.3	363.8	274.1	389.6	715.6	2490.6
PUBLIC CHG. FOR SERVICES	1466.7	764.6	1621.7	1450.9	1454.9	1029.2	2323.5	10111.8
INTERG. CHG. FOR SERVICES	0.0	14.3	91.9	263.1	256.8	520.3	397.7	1544.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1778.7	112.6	982.6	1546.0	399.8	380.7	2025.5	7226.2
OTHER REVENUES	242.2	199.4	406.7	550.3	5740.9	93.2	1200.2	8433.1
TOTAL MISCELLANEOUS REVENUES	2021.0	312.1	1389.3	2096.4	6140.7	474.0	3225.7	15659.4
Subtotal - GENERAL REVENUES	37923.7	5593.1	15998.8	29523.1	17767.0	9120.8	52057.9	167984.7
OTHER FINANCING SOURCES	10283.1	3267.7	7591.4	11280.4	570.0	218.0	25175.2	58386.2
TOTAL REVENUE & OTHER	48206.9	8860.8	23590.3	40803.5	18337.0	9338.9	77233.1	226370.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3563.1	448.2	2450.9	4429.2	1133.6	1137.1	7028.9	20191.3
LAW ENFORCEMENT	6625.6	1211.8	3581.3	8185.2	2249.7	2112.2	10975.7	34941.7
FIRE	3948.6	797.9	1613.2	1982.7	671.5	1143.8	7478.5	17636.4
AMBULANCE	2024.6	96.1	192.5	220.3	289.7	240.7	975.5	4039.8
OTHER PUBLIC SAFETY	593.2	230.9	536.2	674.0	235.1	203.3	1526.0	3999.1
HIGHWAY MAINTENANCE & ADM.	6235.7	683.0	1565.6	2730.1	1677.3	862.5	4474.2	18228.7
HIGHWAY CONSTRUCTION	1653.0	964.7	1088.7	1399.1	99.0	768.9	846.0	6819.7
ROAD-RELATED FACILITIES	1818.0	76.7	433.3	1173.8	280.1	31.1	2479.4	6292.7
OTHER TRANSPORTATION	120.8	36.4	0.0	0.0	0.0	0.0	56.6	213.9
SOLID WASTE COLL & DISPOSAL	1901.7	296.1	869.9	109.6	619.3	509.3	5479.3	9785.5
OTHER SANITATION	105.9	0.5	13.2	12.2	117.3	0.0	161.2	410.4
HEALTH & HUMAN SERVICES	65.8	7.6	5.1	5.7	44.7	11.3	31.7	172.2
CULTURE & EDUCATION	1836.6	363.0	864.0	916.5	805.3	0.0	3243.1	8028.7
PARKS & RECREATION	3318.7	98.8	2536.1	1772.7	974.6	801.1	4310.7	13813.0
CONSERVATION & DEVELOPMENT	1074.3	202.2	380.5	674.8	222.0	300.3	7020.3	9874.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	34886.2	5514.4	16131.0	24286.5	9419.9	8122.1	56087.7	154448.1
DEBT SERVICE								
PRINCIPAL	3146.1	543.9	1505.6	6424.5	2177.7	800.9	7681.0	22279.9
INTEREST & FISCAL CHARGES	1715.5	217.3	752.9	1796.8	622.5	138.7	2693.2	7937.3
Total Debt Service	4861.6	761.3	2258.5	8221.4	2800.2	939.7	10374.3	30217.3
Subtotal - EXPENDITURES	39747.8	6275.8	18389.6	32507.9	12220.1	9061.9	66462.0	184665.4
OTHER FINANCING USES	2558.1	0.0	0.0	4685.8	0.0	0.0	340.0	7584.0
Total Expenditures & Other	42306.0	6275.8	18389.6	37193.7	12220.1	9061.9	66802.0	192249.4
FINANCING USES								
Total General Obligation Debt	60784.2	10250.0	18679.9	45284.4	9868.5	3147.5	62158.7	210173.5
Proprietary Fund Types								
REVENUES	17687.5	1857.8	7470.6	15478.2	16705.4	3565.4	28941.6	91706.8
EXPENSES	15717.9	1265.2	4770.6	10631.3	12714.8	3579.5	25553.9	74233.5

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2001 POPULATION	4,742	1,336	1,309	7,104	5,674	1,791	21,956	2,070
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1205.7	439.4	372.3	2312.2	2448.4	424.4	7202.6	469.0
TAX INCREMENTS	292.8	357.1	83.8	0.0	30.7	47.3	811.8	132.6
IN LIEU OF TAXES	175.5	0.0	0.0	396.5	311.2	0.0	883.3	9.4
OTHER TAXES	20.8	14.3	3.1	24.5	132.1	9.2	204.2	6.7
TOTAL TAXES	1694.9	810.9	459.3	2733.3	2922.5	481.0	9102.1	617.8
SPECIAL ASSESSMENTS	20.0	4.1	0.0	127.5	160.3	13.6	325.6	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	25.0	25.0	50.0
STATE SHARED REVENUES	1363.4	347.6	397.0	2134.8	1218.4	534.9	5996.3	503.8
STATE HIGHWAY AIDS	441.4	60.9	49.1	437.8	374.9	82.9	1447.1	108.7
ALL OTHER STATE AIDS	378.4	23.6	373.3	110.4	565.0	40.9	1491.9	47.3
OTHER LOCAL GOVERNMENT AIDS	100.9	44.2	25.3	145.6	292.3	34.6	643.1	65.7
TOTAL INTERGOVERNMENTAL REV.	2284.2	476.5	844.9	2828.7	2450.7	718.3	9603.6	775.6
LICENSES & PERMITS	22.2	11.3	11.7	118.1	109.8	8.2	281.5	17.8
FINES, FORFEITS & PENALTIES	57.0	10.0	21.1	72.1	58.0	8.4	226.7	43.8
PUBLIC CHG. FOR SERVICES	163.0	2.0	1.6	405.6	103.8	66.5	742.6	33.3
INTERG. CHG. FOR SERVICES	163.9	0.0	20.6	68.0	29.9	0.0	282.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	65.0	26.0	74.1	102.1	316.0	40.8	624.2	48.6
OTHER REVENUES	233.0	25.6	289.1	240.3	230.3	16.1	1034.7	84.0
TOTAL MISCELLANEOUS REVENUES	298.0	51.6	363.3	342.5	546.3	57.0	1659.0	132.7
Subtotal - GENERAL REVENUES	4703.5	1366.6	1722.7	6696.2	6381.5	1353.2	22224.0	1622.9
OTHER FINANCING SOURCES	1450.0	840.0	86.3	8.7	9023.7	0.0	11408.7	570.6
TOTAL REVENUE & OTHER FINANCING SOURCES	6153.5	2206.6	1809.0	6704.9	15405.2	1353.2	33632.7	2193.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	484.6	143.5	142.0	767.8	758.6	131.5	2428.3	286.7
LAW ENFORCEMENT	1073.5	224.7	158.9	1444.9	1201.5	271.6	4375.2	379.7
FIRE	433.9	162.8	126.8	184.7	98.9	110.6	1117.9	31.1
AMBULANCE	48.7	0.0	13.9	38.0	87.1	20.8	208.7	0.0
OTHER PUBLIC SAFETY	0.0	5.6	3.3	29.4	0.0	5.1	43.6	7.8
HIGHWAY MAINTENANCE & ADM.	737.5	110.7	289.9	655.5	698.6	146.0	2638.5	184.0
HIGHWAY CONSTRUCTION	176.6	285.0	0.0	328.3	2042.4	77.4	2910.0	687.6
ROAD-RELATED FACILITIES	77.8	13.7	14.8	220.6	450.3	32.6	810.1	46.1
OTHER TRANSPORTATION	179.5	0.0	0.0	816.8	240.4	0.0	1236.9	38.5
SOLID WASTE COLL & DISPOSAL	32.4	7.6	0.8	70.8	33.3	44.4	189.6	53.5
OTHER SANITATION	442.0	0.0	2.0	2.6	354.5	2.0	803.2	0.5
HEALTH & HUMAN SERVICES	39.0	0.3	13.2	170.9	133.2	0.6	357.4	26.9
CULTURE & EDUCATION	347.1	114.6	194.5	368.8	532.4	124.1	1681.7	115.1
PARKS & RECREATION	297.9	33.1	120.3	764.3	595.1	79.6	1890.6	168.3
CONSERVATION & DEVELOPMENT	447.3	245.0	606.4	881.7	3075.0	123.8	5379.3	204.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	4818.5	1347.1	1687.4	6745.8	10301.9	1170.7	26071.5	2231.0
DEBT SERVICE								
PRINCIPAL	354.5	274.8	75.1	818.6	669.6	131.0	2324.0	90.6
INTEREST & FISCAL CHARGES	140.5	142.1	103.3	390.0	697.1	43.4	1516.6	203.5
Total Debt Service	495.0	416.9	178.5	1208.7	1366.8	174.4	3840.6	294.2
Subtotal - EXPENDITURES	5313.5	1764.1	1865.9	7954.5	11668.8	1345.1	29912.2	2525.2
OTHER FINANCING USES	0.0	0.0	0.0	313.5	0.0	0.0	313.5	0.0
Total Expenditures & Other Financing Uses	5313.5	1764.1	1865.9	8268.1	11668.8	1345.1	30225.7	2525.2
Total General Obligation Debt	4778.5	2040.0	1206.8	5087.8	3805.2	1250.0	18168.6	3160.0
Proprietary Fund Types								
REVENUES	6029.1	776.4	822.0	11938.0	2539.2	937.8	23042.8	1428.5
EXPENSES	5371.3	535.4	352.1	11324.1	2355.2	771.7	20710.0	1050.1

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2001 POPULATION	2,070	16,375	24,528	3,171	63,225	107,299	18,887	2,589
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	469.0	7118.8	11385.5	1109.0	18448.7	38062.2	8498.6	812.5
TAX INCREMENTS	132.6	627.9	1631.5	0.0	2403.4	4662.9	186.6	32.6
IN LIEU OF TAXES	9.4	905.3	490.3	55.9	768.7	2220.3	1232.2	58.9
OTHER TAXES	6.7	173.8	120.4	10.8	179.8	485.0	325.9	2.1
TOTAL TAXES	617.8	8825.9	13627.9	1175.9	21800.8	45430.5	10243.4	906.2
SPECIAL ASSESSMENTS	1.6	995.3	736.3	0.0	1629.5	3361.2	529.1	19.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	50.0	42.1	124.4	0.0	1632.3	1798.9	1.7	0.0
STATE SHARED REVENUES	503.8	4270.5	2985.1	839.5	12617.7	20713.0	5492.0	1031.2
STATE HIGHWAY AIDS	108.7	664.7	1185.8	155.3	2921.9	4927.8	1152.5	200.9
ALL OTHER STATE AIDS	47.3	849.0	1159.7	48.4	3940.2	5997.4	1129.7	27.0
OTHER LOCAL GOVERNMENT AIDS	65.7	0.0	96.5	58.9	791.3	946.8	212.2	83.6
TOTAL INTERGOVERNMENTAL REV.	775.6	5826.4	5551.7	1102.2	21903.5	34384.0	7988.3	1342.9
LICENSES & PERMITS	17.8	375.4	460.6	35.5	1514.1	2385.8	236.6	4.3
FINES, FORFEITS & PENALTIES	43.8	161.6	117.1	43.3	804.4	1126.6	145.5	15.1
PUBLIC CHG. FOR SERVICES	33.3	561.6	655.9	121.1	2288.9	3627.6	1193.9	133.3
INTERG. CHG. FOR SERVICES	0.0	1021.8	697.6	0.0	2969.9	4689.5	268.1	143.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.6	531.9	968.7	144.6	1245.6	2890.9	601.1	122.9
OTHER REVENUES	84.0	728.3	839.6	252.8	1257.2	3078.0	501.5	37.2
TOTAL MISCELLANEOUS REVENUES	132.7	1260.3	1808.3	397.5	2502.8	5968.9	1102.6	160.1
SUBTOTAL - GENERAL REVENUES	1622.9	19028.7	23655.7	2875.7	55414.3	100974.4	21707.9	2724.7
OTHER FINANCING SOURCES	570.6	8924.4	6985.8	0.0	12724.2	28634.5	4079.0	550.0
TOTAL REVENUE & OTHER	2193.5	27953.1	30641.6	2875.7	68138.5	129609.0	25787.0	3274.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	286.7	1507.8	2104.0	514.7	4438.3	8565.0	2224.4	207.5
LAW ENFORCEMENT	379.7	3065.4	4223.6	388.7	9203.3	16881.1	3459.9	470.2
FIRE	31.1	2130.1	3364.5	169.7	7991.5	13656.1	2962.8	259.0
AMBULANCE	0.0	1.4	0.0	0.0	792.8	794.2	528.0	262.6
OTHER PUBLIC SAFETY	7.8	179.8	248.4	13.6	624.5	1066.4	637.8	0.3
HIGHWAY MAINTENANCE & ADM.	184.0	1418.4	2000.1	341.7	4987.8	8748.0	2968.8	533.2
HIGHWAY CONSTRUCTION	687.6	550.2	3676.3	0.0	5246.6	9473.3	2026.2	327.7
ROAD-RELATED FACILITIES	46.1	772.4	1101.3	46.1	2738.8	4658.6	1103.9	84.1
OTHER TRANSPORTATION	38.5	152.7	303.4	0.0	23.1	479.3	455.0	0.0
SOLID WASTE COLL & DISPOSAL	53.5	1142.6	1265.6	149.2	2799.1	5356.6	685.6	157.6
OTHER SANITATION	0.5	939.1	988.4	0.0	307.4	2235.0	83.8	0.0
HEALTH & HUMAN SERVICES	26.9	619.6	987.7	25.7	1465.9	3099.1	166.9	26.3
CULTURE & EDUCATION	115.1	1160.6	1594.6	129.1	4765.0	7649.4	1359.5	132.4
PARKS & RECREATION	168.3	1869.2	2076.0	1625.0	2811.4	8381.9	1594.3	176.7
CONSERVATION & DEVELOPMENT	204.7	760.1	1303.9	181.4	3371.2	5616.7	1061.2	664.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2231.0	16269.9	25238.5	3585.4	51567.3	96661.2	21318.6	3302.3
DEBT SERVICE								
PRINCIPAL	90.6	2164.5	3170.1	295.0	3296.5	8926.3	2084.5	113.8
INTEREST & FISCAL CHARGES	203.5	734.5	1239.4	372.8	2569.9	4916.7	982.7	68.9
TOTAL DEBT SERVICE	294.2	2899.0	4409.5	667.8	5866.4	13843.0	3067.3	182.7
SUBTOTAL - EXPENDITURES	2525.2	19169.0	29648.1	4253.2	57433.8	110504.2	24385.9	3485.1
OTHER FINANCING USES	0.0	2800.1	958.1	0.0	5331.6	9089.9	0.0	0.0
TOTAL EXPENDITURES & OTHER	2525.2	21969.1	30606.2	4253.2	62765.5	119594.2	24385.9	3485.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3160.0	17123.7	26953.2	3385.0	86605.1	134067.1	20847.4	543.9
PROPRIETARY FUND TYPES								
REVENUES	1428.5	32038.0	11990.2	981.8	35055.9	80066.1	25365.3	440.8
EXPENSES	1050.1	30710.4	12467.0	708.5	29921.4	73807.5	22539.4	543.5

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2001 POPULATION	870	18,415	40,761	3,024,099
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	186.9	7862.6	17360.7	1112503.3
TAX INCREMENTS	69.1	2017.3	2305.7	111608.1
IN LIEU OF TAXES	2.0	830.0	2123.1	62925.1
OTHER TAXES	1.0	304.9	634.0	48404.4
TOTAL TAXES	259.0	11014.9	22423.7	1335441.0
SPECIAL ASSESSMENTS	50.0	244.9	843.3	52656.7
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	88.0	89.8	93245.7
STATE SHARED REVENUES	361.4	4842.7	11727.4	665213.0
STATE HIGHWAY AIDS	63.3	1874.8	3291.7	149195.1
ALL OTHER STATE AIDS	499.6	924.0	2580.4	121810.1
OTHER LOCAL GOVERNMENT AIDS	33.2	327.1	656.3	37545.6
TOTAL INTERGOVERNMENTAL REV.	957.7	8056.6	18345.7	1067009.7
LICENSES & PERMITS	3.7	204.8	449.5	64546.1
FINES, FORFEITS & PENALTIES	5.4	237.3	403.5	40836.6
PUBLIC CHG. FOR SERVICES	48.8	2707.0	4083.1	293498.5
INTERG. CHG. FOR SERVICES	0.0	264.1	675.7	80029.0
MISCELLANEOUS REVENUES				
INTEREST INCOME	23.3	573.0	1320.4	120620.6
OTHER REVENUES	8.0	1010.1	1557.0	132256.0
TOTAL MISCELLANEOUS REVENUES	31.3	1583.2	2877.4	252876.6
SUBTOTAL - GENERAL REVENUES	1356.2	24313.2	50102.2	3186894.5
OTHER FINANCING SOURCES	350.0	1200.0	6179.0	993185.7
TOTAL REVENUE & OTHER FINANCING SOURCES	1706.2	25513.2	56281.2	4180080.3
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	149.3	2011.9	4593.4	357210.1
LAW ENFORCEMENT	154.2	3255.3	7339.7	660262.6
FIRE	67.4	2335.2	5624.5	360734.2
AMBULANCE	6.9	919.5	1717.1	40767.9
OTHER PUBLIC SAFETY	0.0	550.9	1189.0	71207.4
HIGHWAY MAINTENANCE & ADM.	128.3	2488.8	6119.3	270437.7
HIGHWAY CONSTRUCTION	588.2	1345.4	4287.6	219265.5
ROAD-RELATED FACILITIES	8.9	1020.1	2217.1	150159.8
OTHER TRANSPORTATION	0.0	848.8	1303.8	31291.4
SOLID WASTE COLL & DISPOSAL	27.2	963.2	1833.7	130477.4
OTHER SANITATION	265.5	2085.7	2435.1	67690.0
HEALTH & HUMAN SERVICES	5.5	102.3	301.2	74089.2
CULTURE & EDUCATION	46.9	1380.8	2919.8	156099.3
PARKS & RECREATION	22.0	1311.6	3104.7	291168.2
CONSERVATION & DEVELOPMENT	28.1	624.4	2378.0	253215.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3983.3
SUBTOTAL-OPER. & CAP. EXPEND	1499.0	21244.5	47364.5	3138060.4
DEBT SERVICE				
PRINCIPAL	72.4	3094.8	5365.6	438699.3
INTEREST & FISCAL CHARGES	27.5	821.5	1900.7	158702.6
TOTAL DEBT SERVICE	99.9	3916.3	7266.3	597401.9
SUBTOTAL - EXPENDITURES	1598.9	25160.8	54630.8	3735462.4
OTHER FINANCING USES	29.0	0.0	29.0	343490.2
TOTAL EXPENDITURES & OTHER FINANCING USES	1627.9	25160.8	54659.8	4078952.7
TOTAL GENERAL OBLIGATION DEBT	389.9	7634.4	29415.8	2998270.7
PROPRIETARY FUND TYPES				
REVENUES	546.7	19314.1	45667.0	1626851.3
EXPENSES	287.4	17723.4	41093.9	1481400.2

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2001 POPULATION	782	782	407	407	735	1,566	363	287
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	78.0	78.0	9.9	9.9	70.0	251.1	9.9	20.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	94.6	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	0.6	2.8	2.8	6.0	29.3	0.7	1.0
OTHER TAXES	0.0	0.0	5.9	5.9	12.0	4.3	0.0	0.0
TOTAL TAXES	78.7	78.7	18.7	18.7	182.7	284.8	10.7	21.9
SPECIAL ASSESSMENTS	29.1	29.1	0.0	0.0	9.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	19.7	7.3	0.0
STATE SHARED REVENUES	187.6	187.6	120.1	120.1	215.1	405.4	75.3	86.2
STATE HIGHWAY AIDS	26.6	26.6	21.8	21.8	47.4	71.1	8.5	18.7
ALL OTHER STATE AIDS	13.1	13.1	27.0	27.0	3.5	6.9	1.7	0.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	227.4	227.4	169.0	169.0	266.1	503.2	92.8	105.3
LICENSES & PERMITS	5.7	5.7	1.3	1.3	5.3	19.6	1.5	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	2.8	17.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	27.7	27.7	12.3	12.3	0.1	64.6	13.5	16.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.9	9.9	8.5	8.5	107.3	79.7	1.9	1.7
OTHER REVENUES	1.7	1.7	41.3	41.3	22.1	23.9	13.4	1.2
TOTAL MISCELLANEOUS REVENUES	11.6	11.6	49.8	49.8	129.4	103.6	15.4	3.0
SUBTOTAL - GENERAL REVENUES	380.3	380.3	251.2	251.2	596.1	993.1	134.2	148.8
OTHER FINANCING SOURCES	350.0	350.0	0.0	0.0	0.0	2.0	0.0	0.0
TOTAL REVENUE & OTHER	730.3	730.3	251.2	251.2	596.1	995.2	134.2	148.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.1	73.1	42.4	42.4	31.4	184.5	21.9	33.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	14.4	209.4	1.2	0.0
FIRE	3.7	3.7	17.9	17.9	33.7	67.7	16.4	20.0
AMBULANCE	0.0	0.0	0.9	0.9	2.6	0.0	3.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.1	0.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	80.3	80.3	147.9	147.9	46.8	105.5	18.1	63.6
HIGHWAY CONSTRUCTION	257.5	257.5	0.0	0.0	125.8	54.4	8.8	0.0
ROAD-RELATED FACILITIES	62.4	62.4	12.2	12.2	9.8	23.4	7.3	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.3	23.3	19.7	19.7	32.4	62.5	12.6	20.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	4.2	4.2	0.0	3.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	32.8	6.2	0.0
PARKS & RECREATION	8.7	8.7	0.5	0.5	6.7	20.2	7.8	6.8
CONSERVATION & DEVELOPMENT	3.1	3.1	34.9	34.9	37.9	3.0	57.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	512.4	512.4	280.9	280.9	343.0	768.6	161.9	150.0
DEBT SERVICE								
PRINCIPAL	62.9	62.9	0.0	0.0	0.0	22.5	6.9	0.0
INTEREST & FISCAL CHARGES	57.4	57.4	0.0	0.0	80.9	7.0	1.1	2.2
TOTAL DEBT SERVICE	120.4	120.4	0.0	0.0	80.9	29.5	8.0	2.2
SUBTOTAL - EXPENDITURES	632.8	632.8	280.9	280.9	424.0	798.1	169.9	152.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
TOTAL EXPENDITURES & OTHER	632.8	632.8	280.9	280.9	424.0	798.6	169.9	152.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	794.8	794.8	0.0	0.0	0.0	112.5	14.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	353.6	353.6	76.0	76.0	152.0	383.6	60.5	112.3
EXPENSES	270.1	270.1	64.9	64.9	96.7	375.2	62.3	99.6

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF DENMARK
2001 POPULATION	515	1,069	4,535	73	73	15,476	17,596	1,972
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.0	420.1	802.0	7.7	7.7	4331.1	6912.0	220.0
TAX INCREMENTS	0.0	252.6	347.3	0.1	0.1	0.0	4243.8	227.0
IN LIEU OF TAXES	2.5	212.8	252.6	0.0	0.0	131.1	281.4	32.0
OTHER TAXES	1.5	95.1	113.1	0.0	0.0	4.8	228.7	8.6
TOTAL TAXES	34.1	980.7	1515.1	7.9	7.9	4467.1	11666.1	487.7
SPECIAL ASSESSMENTS	1.9	7.8	19.3	0.0	0.0	59.9	99.4	21.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	9.8	36.8	0.0	0.0	0.0	87.8	0.0
STATE SHARED REVENUES	113.6	236.5	1132.4	36.5	36.5	719.7	541.2	296.3
STATE HIGHWAY AIDS	32.5	69.7	248.1	3.0	3.0	320.5	1160.2	82.7
ALL OTHER STATE AIDS	0.4	301.3	314.2	0.0	0.0	309.4	1445.1	22.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	146.5	617.4	1731.7	39.6	39.6	1349.7	3234.5	401.9
LICENSES & PERMITS	1.2	18.4	47.9	0.6	0.6	145.8	329.2	10.6
FINES, FORFEITS & PENALTIES	0.0	16.4	36.3	0.0	0.0	83.8	215.9	6.1
PUBLIC CHG. FOR SERVICES	19.5	11.7	126.1	0.8	0.8	1443.9	607.2	5.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	226.7	361.2	15.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.1	52.1	272.0	0.8	0.8	288.1	590.6	24.0
OTHER REVENUES	58.3	307.9	427.0	5.0	5.0	146.3	636.6	29.7
TOTAL MISCELLANEOUS REVENUES	87.4	360.0	699.1	5.8	5.8	434.4	1227.2	53.8
SUBTOTAL - GENERAL REVENUES	290.8	2012.7	4176.0	54.8	54.8	8211.7	17741.0	1002.6
OTHER FINANCING SOURCES	0.0	1753.4	1755.4	50.0	50.0	0.0	10294.7	0.0
TOTAL REVENUE & OTHER	290.8	3766.2	5931.5	104.8	104.8	8211.7	28035.7	1002.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.2	169.5	477.4	24.6	24.6	742.9	1742.7	152.6
LAW ENFORCEMENT	7.2	236.5	468.9	0.0	0.0	637.6	2591.4	79.9
FIRE	15.5	100.6	254.1	3.0	3.0	1415.5	1504.2	75.2
AMBULANCE	2.0	5.2	13.4	0.3	0.3	47.4	1470.3	12.6
OTHER PUBLIC SAFETY	0.0	2.1	4.2	0.0	0.0	75.0	178.4	2.9
HIGHWAY MAINTENANCE & ADM.	44.6	576.3	855.1	26.0	26.0	803.5	1680.7	150.4
HIGHWAY CONSTRUCTION	38.2	1102.5	1329.8	0.0	0.0	217.3	5540.5	121.7
ROAD-RELATED FACILITIES	10.1	30.6	86.8	1.7	1.7	259.2	365.1	33.3
OTHER TRANSPORTATION	0.0	1.3	1.3	0.0	0.0	68.3	48.1	0.0
SOLID WASTE COLL & DISPOSAL	17.0	1.0	145.9	0.7	0.7	927.6	557.5	88.8
OTHER SANITATION	0.3	9.2	9.6	39.3	39.3	1517.6	12.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	4.5	0.0	0.0	3.1	13.4	0.5
CULTURE & EDUCATION	0.0	37.2	76.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	19.9	33.6	95.3	1.8	1.8	630.9	1945.2	89.9
CONSERVATION & DEVELOPMENT	2.4	62.8	163.8	0.3	0.3	9.3	181.0	45.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	193.8	2369.7	3987.3	99.7	99.7	7355.8	17831.2	853.8
DEBT SERVICE								
PRINCIPAL	0.0	855.7	885.1	0.0	0.0	633.0	4179.9	85.0
INTEREST & FISCAL CHARGES	0.0	102.4	193.7	0.0	0.0	252.8	2290.7	71.1
TOTAL DEBT SERVICE	0.0	958.0	1078.8	0.0	0.0	885.8	6470.7	156.1
SUBTOTAL - EXPENDITURES	193.8	3327.8	5066.2	99.7	99.7	8241.6	24302.0	1010.0
OTHER FINANCING USES	0.0	412.8	413.3	0.0	0.0	0.0	16704.9	41.0
TOTAL EXPENDITURES & OTHER	193.8	3740.7	5479.5	99.7	99.7	8241.6	41006.9	1051.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	1325.8	1453.2	50.0	50.0	8260.1	54834.8	810.0
PROPRIETARY FUND TYPES								
REVENUES	36.7	482.3	1227.7	18.1	18.1	1812.2	7611.2	1196.2
EXPENSES	174.0	407.4	1215.3	28.2	28.2	1654.8	6010.4	1049.8

	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG
2001 POPULATION	13,849	3,146	2,026	54,065	434	395	829	1,384
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3106.3	891.6	757.9	16219.1	66.7	59.1	125.8	313.6
TAX INCREMENTS	1141.7	0.0	0.0	5612.6	0.0	0.0	0.0	90.2
IN LIEU OF TAXES	200.5	54.4	66.5	766.2	11.2	0.0	11.2	60.6
OTHER TAXES	9.9	30.4	1.0	283.6	1.6	3.0	4.7	0.1
TOTAL TAXES	4458.6	976.5	825.4	22881.6	79.7	62.1	141.8	464.7
SPECIAL ASSESSMENTS	413.7	78.1	80.3	752.5	0.0	0.0	0.0	14.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	23.0	0.0	0.8	111.8	0.0	0.0	0.0	16.9
STATE SHARED REVENUES	1011.9	612.6	191.2	3373.2	87.8	101.5	189.3	448.6
STATE HIGHWAY AIDS	598.4	175.1	30.5	2367.6	36.1	8.7	44.8	93.0
ALL OTHER STATE AIDS	298.7	236.2	70.5	2382.9	50.9	0.9	51.8	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.5	0.5	37.7
TOTAL INTERGOVERNMENTAL REV.	1932.2	1023.9	293.1	8235.6	174.8	111.7	286.6	609.1
LICENSES & PERMITS	463.5	29.7	35.1	1014.3	3.3	3.1	6.5	9.6
FINES, FORFEITS & PENALTIES	158.3	28.1	28.5	520.9	0.0	0.3	0.3	6.4
PUBLIC CHG. FOR SERVICES	1091.4	1.4	36.4	3186.2	102.3	13.6	115.9	119.4
INTERG. CHG. FOR SERVICES	0.0	68.6	0.0	672.2	1.1	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	433.3	86.7	82.5	1505.4	3.8	8.5	12.4	26.7
OTHER REVENUES	941.8	45.9	23.2	1823.8	7.8	5.0	12.8	48.7
TOTAL MISCELLANEOUS REVENUES	1375.1	132.7	105.7	3329.2	11.7	13.5	25.2	75.4
SUBTOTAL - GENERAL REVENUES	9893.1	2339.4	1404.8	40592.8	373.1	204.6	577.8	1299.1
OTHER FINANCING SOURCES	2560.0	0.0	4115.0	16969.7	2.1	0.0	2.1	521.8
TOTAL REVENUE & OTHER FINANCING SOURCES	12453.1	2339.4	5519.8	57562.5	375.2	204.6	579.9	1821.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	758.6	373.5	186.2	3956.7	48.4	36.9	85.3	186.4
LAW ENFORCEMENT	1018.3	523.2	48.6	4899.3	0.0	1.5	1.5	119.5
FIRE	687.4	124.1	125.3	3931.9	16.2	25.5	41.7	103.9
AMBULANCE	106.1	21.8	13.9	1672.4	2.3	3.5	5.9	16.1
OTHER PUBLIC SAFETY	143.3	14.5	23.0	437.3	16.0	0.0	16.0	1.1
HIGHWAY MAINTENANCE & ADM.	982.9	300.7	455.6	4374.0	69.7	18.3	88.1	627.2
HIGHWAY CONSTRUCTION	1262.6	507.1	250.5	7900.0	108.5	22.5	131.1	13.9
ROAD-RELATED FACILITIES	327.0	195.1	153.5	1333.4	10.4	5.5	15.9	33.0
OTHER TRANSPORTATION	0.0	0.0	50.6	167.1	0.0	0.0	0.0	16.1
SOLID WASTE COLL & DISPOSAL	407.6	120.0	72.1	2173.8	19.7	14.2	33.9	98.0
OTHER SANITATION	14.3	0.0	64.5	1608.6	26.6	0.0	26.6	0.0
HEALTH & HUMAN SERVICES	13.4	0.0	2.0	32.5	0.0	0.0	0.0	5.2
CULTURE & EDUCATION	0.0	9.2	1.0	10.2	0.0	0.0	0.0	92.9
PARKS & RECREATION	782.7	43.6	206.6	3699.2	25.1	0.0	25.1	146.5
CONSERVATION & DEVELOPMENT	884.4	0.0	795.4	1915.9	0.0	0.0	0.0	37.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	7389.3	2233.2	2449.4	38113.0	343.4	128.1	471.6	1498.9
DEBT SERVICE								
PRINCIPAL	3220.7	478.6	1513.0	10110.3	0.0	2.5	2.5	160.4
INTEREST & FISCAL CHARGES	646.4	60.5	373.0	3694.7	0.0	2.4	2.4	48.5
TOTAL DEBT SERVICE	3867.2	539.1	1886.0	13805.1	0.0	4.9	4.9	209.0
SUBTOTAL - EXPENDITURES	11256.5	2772.3	4335.4	51918.1	343.4	133.1	476.6	1707.9
OTHER FINANCING USES	0.0	0.0	1596.9	18342.9	12.2	0.0	12.2	171.8
TOTAL EXPENDITURES & OTHER FINANCING USES	11256.5	2772.3	5932.4	70261.0	355.6	133.1	488.8	1879.8
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	12470.8	1255.7	1365.0	78996.5	2.2	3.5	5.7	1650.0
REVENUES	4292.7	827.3	1517.3	17256.9	83.8	107.1	191.0	513.2
EXPENSES	3301.4	795.2	907.7	13719.5	101.9	86.9	188.8	533.5

	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HILBERT	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY
2001 POPULATION	989	660	3,033	1,087	227	1,630	652	3,596
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	246.6	130.2	690.5	201.3	11.7	1164.2	179.9	1557.2
TAX INCREMENTS	4.2	0.0	94.5	14.1	0.0	0.0	0.0	14.1
IN LIEU OF TAXES	40.5	30.9	132.1	3.0	0.0	60.4	0.0	63.4
OTHER TAXES	55.7	1.6	57.6	17.5	0.0	0.8	0.0	18.4
TOTAL TAXES	347.2	162.8	974.8	236.0	11.7	1225.5	179.9	1653.2
SPECIAL ASSESSMENTS	13.9	10.3	38.6	13.1	0.0	66.1	10.8	90.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.0	4.5	31.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	197.7	189.0	835.4	403.4	45.2	33.2	59.2	541.0
STATE HIGHWAY AIDS	51.3	36.9	181.3	46.2	7.7	34.2	18.4	106.7
ALL OTHER STATE AIDS	2797.8	13.8	2824.5	11.8	1.6	16.3	5.8	35.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	37.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3057.0	244.3	3910.5	461.5	54.6	83.8	83.5	683.5
LICENSES & PERMITS	9.7	7.3	26.7	9.3	0.7	54.1	5.0	69.4
FINES, FORFEITS & PENALTIES	5.2	6.4	18.0	2.4	0.0	0.3	0.0	2.8
PUBLIC CHG. FOR SERVICES	6.7	7.5	133.7	41.4	3.4	125.6	37.6	208.1
INTERG. CHG. FOR SERVICES	0.0	23.5	23.5	42.9	0.0	0.0	29.7	72.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.6	13.0	58.4	13.8	0.6	133.6	24.5	172.6
OTHER REVENUES	83.5	2.8	135.0	41.0	8.6	3.0	5.0	57.7
TOTAL MISCELLANEOUS REVENUES	102.1	15.8	193.4	54.8	9.3	136.7	29.5	230.4
Subtotal - GENERAL REVENUES	3542.0	478.3	5319.5	861.8	79.9	1692.4	376.2	3010.4
OTHER FINANCING SOURCES	1.9	0.0	523.8	217.9	0.0	1600.0	0.0	1817.9
TOTAL REVENUE & OTHER	3544.0	478.3	5843.3	1079.7	79.9	3292.4	376.2	4828.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	137.5	103.6	427.6	119.2	25.9	212.5	128.1	485.9
LAW ENFORCEMENT	114.5	124.3	358.4	21.3	0.0	4.0	0.3	25.7
FIRE	47.0	48.3	199.4	156.1	4.4	186.7	47.9	395.2
AMBULANCE	10.7	8.7	35.6	15.8	0.0	0.0	0.5	16.4
OTHER PUBLIC SAFETY	2747.5	0.0	2748.7	6.9	0.5	30.0	7.6	45.1
HIGHWAY MAINTENANCE & ADM.	53.2	64.7	745.2	89.3	5.2	68.1	17.8	180.4
HIGHWAY CONSTRUCTION	0.8	129.1	143.9	132.6	0.0	541.3	51.4	725.4
ROAD-RELATED FACILITIES	18.8	15.6	67.5	54.8	5.3	685.9	9.4	755.4
OTHER TRANSPORTATION	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.0	5.8	106.9	65.4	12.9	76.8	32.5	187.7
OTHER SANITATION	0.0	12.4	12.4	16.3	0.0	106.3	1.5	124.1
HEALTH & HUMAN SERVICES	0.0	6.5	11.7	8.3	0.1	2.3	0.0	10.8
CULTURE & EDUCATION	0.0	61.4	154.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	22.0	34.6	203.2	54.9	0.0	82.3	18.9	156.2
CONSERVATION & DEVELOPMENT	44.0	4.2	85.6	40.6	0.0	16.4	11.5	68.6
ALL OTHER EXPENDITURES	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	3199.6	619.7	5318.2	781.9	54.6	2013.0	327.8	3177.5
DEBT SERVICE								
PRINCIPAL	115.8	0.0	276.3	67.7	6.6	426.3	30.0	530.7
INTEREST & FISCAL CHARGES	36.1	0.0	84.6	17.8	2.8	233.3	40.6	294.6
TOTAL DEBT SERVICE	151.9	0.0	361.0	85.6	9.5	659.6	70.6	825.4
Subtotal - EXPENDITURES	3351.5	619.7	5679.3	867.5	64.1	2672.7	398.4	4002.9
OTHER FINANCING USES	1.9	0.0	173.8	368.1	0.0	0.0	0.0	368.1
TOTAL EXPENDITURES & OTHER	3353.5	619.7	5853.1	1235.6	64.1	2672.7	398.4	4371.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	487.7	0.0	2137.7	517.6	56.0	5061.6	830.0	6465.3
PROPRIETARY FUND TYPES								
REVENUES	251.9	201.5	966.7	505.9	44.3	869.4	315.4	1735.2
EXPENSES	295.3	176.3	1005.2	435.2	67.6	639.4	270.8	1413.2

	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE
2001 POPULATION	679	1,352	570	2,601	199	833	407	506
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	87.5	412.8	47.5	547.9	42.0	165.6	40.7	103.7
TAX INCREMENTS	13.9	127.7	0.0	141.7	0.2	174.1	0.0	21.3
IN LIEU OF TAXES	0.0	62.5	1.2	63.7	39.5	0.0	10.4	22.4
OTHER TAXES	3.4	16.7	1.9	22.1	1.6	5.2	1.3	4.6
TOTAL TAXES	104.9	619.8	50.7	775.5	83.3	345.0	52.5	152.2
SPECIAL ASSESSMENTS	1.6	20.9	0.0	22.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	374.5	0.0	0.0	374.5	243.1	0.0	0.0	0.0
STATE SHARED REVENUES	228.2	268.4	140.2	636.9	64.1	224.7	201.9	217.0
STATE HIGHWAY AIDS	374.5	67.3	22.4	464.3	3.8	55.0	23.3	30.6
ALL OTHER STATE AIDS	130.3	11.7	3.2	145.2	14.6	92.2	2.4	4.9
OTHER LOCAL GOVERNMENT AIDS	4.0	35.8	0.0	39.9	0.0	4.8	4.1	11.1
TOTAL INTERGOVERNMENTAL REV.	1111.6	383.4	165.9	1661.0	325.8	376.9	231.8	263.8
LICENSES & PERMITS	4.9	9.6	2.4	17.0	0.6	3.4	1.1	3.0
FINES, FORFEITS & PENALTIES	2.3	4.9	0.0	7.2	0.0	3.5	0.5	0.8
PUBLIC CHG. FOR SERVICES	1.2	31.5	0.0	32.8	11.4	47.6	77.5	25.1
INTERG. CHG. FOR SERVICES	0.2	0.0	0.4	0.6	0.0	44.2	3.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.6	158.7	6.7	183.2	3.6	14.8	15.1	2.3
OTHER REVENUES	88.9	30.8	10.8	130.5	16.3	42.8	14.7	21.2
TOTAL MISCELLANEOUS REVENUES	106.5	189.6	17.5	313.7	19.8	57.6	29.9	23.5
Subtotal - GENERAL REVENUES	1333.6	1259.9	237.1	2830.7	441.1	878.4	396.5	468.5
OTHER FINANCING SOURCES	30.0	0.0	0.0	30.0	103.0	0.0	0.0	0.7
TOTAL REVENUE & OTHER FINANCING SOURCES	1363.6	1259.9	237.1	2860.7	544.1	878.4	396.5	469.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.4	100.9	47.5	230.9	27.4	63.7	63.1	52.6
LAW ENFORCEMENT	94.8	186.0	16.3	297.2	0.0	43.5	10.7	13.6
FIRE	52.3	109.1	24.6	186.1	62.2	80.4	17.0	45.3
AMBULANCE	5.0	16.2	2.3	23.6	0.0	5.6	7.1	0.0
OTHER PUBLIC SAFETY	1.0	0.0	0.3	1.3	0.0	0.7	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	117.6	233.7	35.0	386.4	29.7	227.6	161.1	100.0
HIGHWAY CONSTRUCTION	312.8	0.0	14.7	327.5	86.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	99.8	41.4	7.5	148.8	42.5	12.6	5.5	10.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
SOLID WASTE COLL & DISPOSAL	8.9	33.3	31.0	73.3	7.0	35.8	26.9	32.9
OTHER SANITATION	566.8	0.0	0.7	567.5	201.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	0.5	0.0	0.9	3.8	0.9
CULTURE & EDUCATION	0.0	71.4	0.0	71.4	0.0	39.1	13.7	31.1
PARKS & RECREATION	17.5	53.9	7.1	78.6	11.6	6.9	57.1	25.7
CONSERVATION & DEVELOPMENT	13.8	18.6	4.9	37.4	2.0	12.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	1373.1	864.8	193.0	2431.1	470.5	529.7	366.3	317.7
DEBT SERVICE								
PRINCIPAL	0.0	95.0	12.0	107.0	0.0	53.6	19.4	64.2
INTEREST & FISCAL CHARGES	0.0	77.9	4.1	82.0	0.0	40.5	9.7	17.1
Total Debt Service	0.0	172.9	16.1	189.0	0.0	94.1	29.2	81.3
Subtotal - EXPENDITURES	1373.1	1037.8	209.1	2620.1	470.5	623.9	395.5	399.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0.0
Total Expenditures & Other Financing Uses	1373.1	1037.8	209.1	2620.1	470.5	623.9	416.6	399.0
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	145.5	1085.0	60.0	1290.5	394.4	691.4	186.0	293.0
REVENUES	780.1	1234.1	116.7	2131.0	443.4	176.2	113.8	244.9
EXPENSES	226.7	1220.8	105.1	1552.6	223.8	203.0	134.9	264.0

	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE
2001 POPULATION	1,945	489	790	331	1,132	298	1,995	2,304
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	352.1	184.5	193.5	20.0	257.7	60.0	470.0	706.6
TAX INCREMENTS	195.6	0.0	72.1	0.0	61.6	32.7	183.5	13.8
IN LIEU OF TAXES	72.4	11.4	16.3	0.0	22.8	0.0	66.5	38.9
OTHER TAXES	12.8	0.0	0.0	2.4	14.9	0.0	0.0	24.4
TOTAL TAXES	633.0	195.9	282.0	22.4	357.0	92.7	720.1	783.9
SPECIAL ASSESSMENTS	0.0	5.1	0.6	0.1	56.8	0.0	2.8	14.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	243.1	0.0	0.0	0.0	6.9	0.0	0.0	51.1
STATE SHARED REVENUES	707.8	48.7	241.3	53.8	117.3	47.0	310.6	350.0
STATE HIGHWAY AIDS	112.9	13.9	57.8	13.3	36.8	7.7	84.8	83.1
ALL OTHER STATE AIDS	114.3	153.8	2.7	3.6	24.4	1.8	8.0	29.6
OTHER LOCAL GOVERNMENT AIDS	20.0	0.0	3.5	0.0	3.5	2.0	37.1	13.1
TOTAL INTERGOVERNMENTAL REV.	1198.3	216.4	305.4	70.8	189.1	58.7	440.6	527.1
LICENSES & PERMITS	8.2	12.9	3.8	0.7	19.9	0.6	24.1	37.8
FINES, FORFEITS & PENALTIES	4.8	0.0	7.6	0.0	29.5	0.0	11.8	22.7
PUBLIC CHG. FOR SERVICES	161.7	0.9	0.0	0.0	52.6	15.9	32.0	16.0
INTERG. CHG. FOR SERVICES	47.3	0.0	0.0	2.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	35.8	23.3	11.1	2.6	61.9	2.1	50.4	51.2
OTHER REVENUES	95.1	9.1	55.3	1.3	153.1	13.4	25.7	10.9
TOTAL MISCELLANEOUS REVENUES	131.0	32.5	66.5	3.9	215.1	15.5	76.2	62.1
Subtotal - GENERAL REVENUES	2184.6	463.9	666.2	100.1	920.2	183.6	1307.8	1464.2
OTHER FINANCING SOURCES	103.7	1640.8	210.0	0.0	0.0	147.3	640.0	0.0
TOTAL REVENUE & OTHER	2288.3	2104.7	876.2	100.1	920.2	330.9	1947.8	1464.2
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	207.0	188.2	94.1	44.8	95.2	41.8	121.3	294.5
LAW ENFORCEMENT	67.9	15.0	61.0	0.0	143.6	4.6	235.2	340.2
FIRE	205.0	54.2	91.7	6.5	98.2	25.6	268.6	174.4
AMBULANCE	12.7	18.5	0.0	1.1	3.2	4.8	527.6	3.3
OTHER PUBLIC SAFETY	1.4	6.7	0.0	0.0	19.2	0.0	8.6	18.6
HIGHWAY MAINTENANCE & ADM.	518.5	114.3	189.6	23.4	79.6	67.1	106.4	407.5
HIGHWAY CONSTRUCTION	86.7	0.0	121.8	0.0	298.2	0.0	143.7	0.0
ROAD-RELATED FACILITIES	71.5	483.9	0.0	2.8	38.2	3.1	40.1	16.4
OTHER TRANSPORTATION	3.4	9.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	102.8	8.3	29.0	0.0	40.0	14.0	67.0	68.2
OTHER SANITATION	201.1	532.1	0.0	0.0	1.7	49.1	42.9	0.2
HEALTH & HUMAN SERVICES	5.7	0.2	0.0	0.0	2.0	6.1	0.0	8.8
CULTURE & EDUCATION	83.9	0.0	40.9	0.0	0.0	1.2	91.6	62.3
PARKS & RECREATION	101.5	7.3	43.3	1.7	71.4	10.7	64.4	28.5
CONSERVATION & DEVELOPMENT	14.6	136.6	84.2	0.0	32.3	0.0	3.5	5.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.3	44.1	52.7	4.7	0.0
Subtotal-Oper. & Cap. Expend	1684.3	1575.5	756.0	80.9	967.5	281.3	1726.4	1428.5
DEBT SERVICE								
PRINCIPAL	137.3	29.7	205.7	0.0	195.0	36.7	141.7	189.0
INTEREST & FISCAL CHARGES	67.4	138.7	26.7	10.8	57.2	10.0	96.5	167.8
TOTAL DEBT SERVICE	204.7	168.5	232.5	10.8	252.2	46.8	238.2	356.8
Subtotal - EXPENDITURES	1889.1	1744.0	988.5	91.7	1219.8	328.1	1964.6	1785.4
OTHER FINANCING USES	21.0	0.0	28.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	1910.1	1744.0	1016.6	91.7	1219.8	328.1	1964.6	1785.4
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1564.9	1328.6	470.2	0.0	1175.0	237.4	1454.5	2498.0
PROPRIETARY FUND TYPES								
REVENUES	978.5	360.7	378.8	0.0	236.0	71.5	1715.5	587.5
EXPENSES	825.8	221.4	338.4	0.0	211.4	73.4	1511.6	526.6

	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE
2001 POPULATION	964	671	8,974	116	444	175	625	175
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.9	85.6	2192.0	0.0	53.4	34.9	105.2	20.2
TAX INCREMENTS	59.1	0.0	423.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	19.4	12.7	188.2	0.3	0.0	0.8	20.3	0.0
OTHER TAXES	0.0	0.0	41.8	0.0	0.0	0.8	1.1	0.1
TOTAL TAXES	292.5	98.4	2845.2	0.3	53.4	36.6	126.6	20.3
SPECIAL ASSESSMENTS	26.9	2.2	109.1	0.0	0.0	0.0	0.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.7	1.3	70.1	0.0	0.0	25.5	254.2	0.0
STATE SHARED REVENUES	180.2	103.6	1452.8	14.6	72.1	46.4	230.3	37.1
STATE HIGHWAY AIDS	41.5	12.6	351.9	17.0	10.7	11.6	23.1	9.5
ALL OTHER STATE AIDS	12.1	1.6	238.2	7.6	49.4	0.8	42.4	0.9
OTHER LOCAL GOVERNMENT AIDS	22.7	0.2	82.1	0.0	0.0	0.0	5.6	0.1
TOTAL INTERGOVERNMENTAL REV.	267.4	119.5	2195.3	39.3	132.3	84.4	555.7	47.8
LICENSES & PERMITS	9.8	3.1	113.1	0.0	0.9	3.3	2.7	0.8
FINES, FORFEITS & PENALTIES	12.4	9.5	93.7	0.0	0.0	16.7	1.8	0.0
PUBLIC CHG. FOR SERVICES	4.9	9.3	131.8	0.5	18.5	1.9	38.5	0.6
INTERG. CHG. FOR SERVICES	0.0	20.5	22.6	0.0	19.3	0.0	37.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.9	5.2	225.2	2.8	1.3	3.5	5.4	1.8
OTHER REVENUES	40.5	23.3	333.0	0.5	22.2	7.1	31.6	0.0
TOTAL MISCELLANEOUS REVENUES	57.5	28.5	558.2	3.3	23.5	10.7	37.1	1.8
Subtotal - GENERAL REVENUES	671.6	291.4	6069.5	43.7	248.1	153.8	799.8	72.0
OTHER FINANCING SOURCES	0.0	0.0	2638.2	0.0	0.0	0.7	200.0	40.0
TOTAL REVENUE & OTHER	671.6	291.4	8707.7	43.7	248.1	154.5	999.8	112.0
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.8	82.1	1025.2	11.1	43.7	38.3	81.6	42.6
LAW ENFORCEMENT	132.3	16.9	949.0	0.0	0.0	36.7	32.8	0.0
FIRE	88.8	71.2	879.3	4.3	38.1	9.2	63.1	3.7
AMBULANCE	4.7	6.3	570.0	0.3	1.0	0.0	4.5	0.3
OTHER PUBLIC SAFETY	4.3	0.0	57.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	46.1	30.4	1064.9	31.0	95.3	39.8	109.5	17.5
HIGHWAY CONSTRUCTION	54.8	0.0	618.6	0.0	35.3	0.0	328.8	0.0
ROAD-RELATED FACILITIES	29.7	5.0	619.7	1.1	11.2	1.8	36.1	2.4
OTHER TRANSPORTATION	0.0	0.0	9.7	0.0	0.0	25.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.5	18.4	286.8	5.8	17.0	2.9	31.2	15.3
OTHER SANITATION	2.3	0.0	628.5	0.0	0.0	1.0	219.8	2.1
HEALTH & HUMAN SERVICES	0.3	7.4	25.1	0.2	0.0	0.0	3.8	1.1
CULTURE & EDUCATION	98.8	0.0	294.9	0.0	0.0	0.0	25.4	0.0
PARKS & RECREATION	5.2	6.5	239.5	0.3	1.5	0.3	82.7	2.2
CONSERVATION & DEVELOPMENT	5.4	6.3	273.7	0.0	26.4	0.0	186.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	101.9	0.0	1.3	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	577.7	251.1	7645.2	54.4	271.4	156.1	1206.5	87.5
DEBT SERVICE								
PRINCIPAL	22.9	18.4	839.3	0.0	2.5	0.0	16.4	0.0
INTEREST & FISCAL CHARGES	30.2	8.2	546.5	0.0	0.8	0.0	4.9	0.0
Total Debt Service	53.1	26.6	1385.8	0.0	3.3	0.0	21.3	0.0
Subtotal - EXPENDITURES	630.8	277.7	9031.1	54.4	274.7	156.1	1227.8	87.5
OTHER FINANCING USES	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other	630.8	277.7	9059.2	54.4	274.7	156.1	1227.8	87.5
FINANCING USES								
Total General Obligation Debt	650.0	122.1	7935.9	0.0	194.8	0.0	328.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	280.2	211.2	3841.7	0.0	92.1	28.2	199.3	0.0
EXPENSES	206.5	209.3	3298.9	0.0	107.8	42.6	159.9	0.0

	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS
2001 POPULATION	214	649	179	772	3,349	1,957	1,318	719
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.0	40.0	20.1	98.7	390.8	803.1	426.6	149.0
TAX INCREMENTS	0.0	82.9	0.0	7.8	90.8	207.1	97.2	99.1
IN LIEU OF TAXES	2.0	30.0	0.0	29.5	83.0	34.0	46.9	22.7
OTHER TAXES	0.0	3.0	0.1	3.2	8.5	0.1	0.0	25.4
TOTAL TAXES	20.0	155.9	20.2	139.4	573.2	1044.4	570.9	296.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.9	2.1	0.0	30.3	20.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	279.7	20.3	10.2	0.0
STATE SHARED REVENUES	47.2	242.1	35.3	177.1	902.5	238.2	113.0	140.7
STATE HIGHWAY AIDS	2.6	18.2	11.8	33.8	138.7	87.0	77.6	9.5
ALL OTHER STATE AIDS	0.8	1.6	0.9	261.9	366.6	76.7	29.8	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	0.0	3.0	9.8	26.6	23.3	0.0
TOTAL INTERGOVERNMENTAL REV.	50.7	262.9	48.1	475.9	1697.4	449.0	254.1	156.8
LICENSES & PERMITS	0.0	2.7	0.4	1.0	12.2	28.9	14.2	4.9
FINES, FORFEITS & PENALTIES	0.0	1.7	0.0	0.0	20.3	14.0	15.5	37.1
PUBLIC CHG. FOR SERVICES	1.7	12.7	1.8	9.2	85.6	84.8	75.0	27.4
INTERG. CHG. FOR SERVICES	0.0	43.4	0.0	0.0	100.3	10.1	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	52.2	5.7	4.8	81.2	88.7	9.8	17.6
OTHER REVENUES	0.9	7.4	0.0	48.1	117.9	21.7	1.7	9.2
TOTAL MISCELLANEOUS REVENUES	4.0	59.7	5.7	52.9	199.1	110.4	11.6	26.9
SUBTOTAL - GENERAL REVENUES	76.5	539.3	76.3	680.6	2690.4	1741.8	971.8	570.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	236.4	477.1	783.4	0.0	0.0
TOTAL REVENUE & OTHER	76.5	539.3	76.3	917.0	3167.6	2525.2	971.8	570.0
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.0	93.4	26.7	66.8	430.5	200.8	113.9	90.9
LAW ENFORCEMENT	0.0	5.4	0.0	0.0	75.1	185.3	160.4	68.9
FIRE	22.3	110.2	2.4	38.1	291.7	106.9	54.8	51.1
AMBULANCE	0.0	0.0	5.0	0.0	11.2	290.8	7.1	1.3
OTHER PUBLIC SAFETY	0.0	3.5	0.0	0.0	3.6	16.3	2.9	2.5
HIGHWAY MAINTENANCE & ADM.	6.7	79.4	47.6	90.3	517.7	110.8	67.9	70.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	156.7	520.9	47.7	166.4	0.1
ROAD-RELATED FACILITIES	2.3	10.1	2.2	284.3	351.9	297.2	19.8	5.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	25.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.5	21.6	3.8	18.3	123.7	74.1	61.1	29.6
OTHER SANITATION	0.0	0.0	4.3	0.0	227.4	38.3	0.0	204.3
HEALTH & HUMAN SERVICES	0.0	3.0	0.3	0.3	9.0	27.8	1.3	2.0
CULTURE & EDUCATION	0.0	35.7	0.0	0.0	61.1	131.5	70.5	0.0
PARKS & RECREATION	2.0	28.8	7.9	25.1	151.1	185.9	30.5	37.9
CONSERVATION & DEVELOPMENT	0.8	92.6	0.0	0.5	307.1	430.2	5.6	2.1
ALL OTHER EXPENDITURES	0.3	0.5	0.0	1.0	3.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	68.2	484.8	100.5	681.8	3111.6	2144.1	762.6	567.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	24.5	43.5	336.7	133.0	54.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	26.6	32.4	109.4	46.3	22.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	51.2	76.0	446.1	179.4	77.8
SUBTOTAL - EXPENDITURES	68.2	484.8	100.5	733.1	3187.6	2590.2	942.0	645.0
OTHER FINANCING USES	0.0	0.0	0.0	59.4	59.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	68.2	484.8	100.5	792.5	3247.1	2590.2	942.0	645.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	39.7	0.0	677.6	1240.8	2965.0	859.7	883.7
PROPRIETARY FUND TYPES								
REVENUES	48.1	201.6	0.0	138.0	707.6	609.4	1809.8	345.4
EXPENSES	45.9	181.1	0.0	144.6	682.2	526.4	1772.2	302.5

	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL
2001 POPULATION	1,123	4,152	3,107	802	1,971	7,475	1,357	3,470
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	518.5	1254.8	1159.4	219.3	462.0	2852.1	1370.7	958.5
TAX INCREMENTS	87.7	0.0	441.5	0.0	174.0	1230.2	0.0	0.0
IN LIEU OF TAXES	32.1	90.1	39.8	0.0	41.2	212.9	12.1	58.8
OTHER TAXES	0.3	0.9	0.0	0.0	2.4	0.0	0.0	84.3
TOTAL TAXES	638.7	1345.9	1640.8	219.3	679.7	4295.3	1382.8	1101.7
SPECIAL ASSESSMENTS	10.6	54.1	43.7	5.5	16.0	35.5	0.0	10.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	16.5	6.2	0.0	0.0	56.8	0.0	11.9
STATE SHARED REVENUES	112.6	101.4	202.9	83.9	237.4	351.2	41.1	517.5
STATE HIGHWAY AIDS	60.5	49.8	123.4	29.1	93.8	374.5	114.8	105.2
ALL OTHER STATE AIDS	12.3	22.6	42.8	6.9	25.5	132.0	48.0	20.4
OTHER LOCAL GOVERNMENT AIDS	66.0	1.7	50.8	0.0	0.5	245.8	4.0	16.1
TOTAL INTERGOVERNMENTAL REV.	251.5	192.1	426.3	119.9	357.4	1160.5	207.9	671.2
LICENSES & PERMITS	27.5	83.4	92.7	20.2	30.4	215.0	49.6	68.1
FINES, FORFEITS & PENALTIES	13.3	16.1	26.8	7.0	15.1	89.7	27.5	24.6
PUBLIC CHG. FOR SERVICES	4.3	56.7	89.7	8.6	149.2	360.3	0.0	140.3
INTERG. CHG. FOR SERVICES	9.0	278.0	0.0	0.0	0.0	95.5	0.0	954.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.2	108.0	98.0	13.5	69.0	554.7	41.8	165.3
OTHER REVENUES	63.9	67.7	122.2	73.4	58.2	570.9	123.8	911.5
TOTAL MISCELLANEOUS REVENUES	112.2	175.8	220.2	87.0	127.2	1125.7	165.7	1076.8
SUBTOTAL - GENERAL REVENUES	1067.4	2202.5	2540.4	467.7	1375.4	7377.8	1833.7	4047.8
OTHER FINANCING SOURCES	823.9	513.5	694.0	0.0	1777.9	5096.6	405.1	2250.0
TOTAL REVENUE & OTHER	1891.3	2716.1	3234.4	467.7	3153.3	12474.5	2238.9	6297.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	183.6	262.7	706.8	66.5	195.5	720.0	250.2	209.7
LAW ENFORCEMENT	150.4	582.2	329.8	26.8	140.6	1041.0	372.8	427.6
FIRE	80.7	187.3	360.7	18.8	202.1	262.7	213.8	1647.2
AMBULANCE	2.8	23.1	22.1	5.0	9.4	3.5	24.8	712.1
OTHER PUBLIC SAFETY	11.7	51.6	0.0	12.4	82.6	9.4	24.5	31.1
HIGHWAY MAINTENANCE & ADM.	116.6	309.4	285.7	74.5	232.1	737.2	128.4	349.9
HIGHWAY CONSTRUCTION	26.8	329.5	264.8	0.0	204.3	187.3	0.0	11.1
ROAD-RELATED FACILITIES	12.1	105.7	38.7	8.9	54.8	690.4	8.6	35.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	4.5
SOLID WASTE COLL & DISPOSAL	72.6	156.7	111.6	34.5	123.9	289.9	20.0	97.0
OTHER SANITATION	103.4	6.5	0.7	8.3-	29.7	31.5	166.5	0.2
HEALTH & HUMAN SERVICES	0.0	8.5	4.1	6.9	0.0	94.0	0.0	3.6
CULTURE & EDUCATION	104.9	1.5	201.1	15.3	146.9	3731.2	0.0	945.5
PARKS & RECREATION	7.0	445.2	266.2	22.3	26.2	398.5	179.3	53.2
CONSERVATION & DEVELOPMENT	8.1	75.4	45.0	0.0	56.5	1678.1	0.0	2.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	128.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	881.2	2545.9	2637.6	412.0	1505.1	9876.5	1389.3	4531.5
DEBT SERVICE								
PRINCIPAL	721.8	289.9	899.9	77.0	1543.2	5269.3	260.0	100.0
INTEREST & FISCAL CHARGES	81.3	141.3	153.5	24.4	164.2	1563.7	145.1	254.1
TOTAL DEBT SERVICE	803.1	431.2	1053.5	101.5	1707.5	6833.0	405.1	354.1
SUBTOTAL - EXPENDITURES	1684.3	2977.2	3691.2	513.5	3212.6	16709.5	1794.4	4885.6
OTHER FINANCING USES	0.0	273.5	0.0	0.0	0.0	0.0	405.1	0.0
TOTAL EXPENDITURES & OTHER	1684.3	3250.7	3691.2	513.5	3212.6	16709.5	2199.6	4885.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2401.3	3063.8	2783.4	354.1	3304.1	9173.7	3459.6	3745.0
PROPRIETARY FUND TYPES								
REVENUES	418.3	1513.5	1387.5	194.7	956.8	1917.5	271.1	1338.9
EXPENSES	366.6	819.9	670.1	245.6	588.6	1204.1	261.2	984.8

	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY
2001 POPULATION	1,494	6,540	5,970	7,556	213	1,730	9,165	60,119
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	588.0	2594.5	2310.5	2485.4	18.5	1274.2	3303.0	22748.8
TAX INCREMENTS	240.0	390.8	0.0	162.2	0.0	213.3	0.0	3343.6
IN LIEU OF TAXES	66.2	138.1	190.1	178.7	0.0	20.1	293.2	1477.8
OTHER TAXES	0.0	2.9	0.4	0.1	0.0	0.1	1.3	118.7
TOTAL TAXES	894.4	3126.5	2501.1	2826.7	18.5	1507.9	3597.5	27689.1
SPECIAL ASSESSMENTS	0.4	8.1	101.8	18.1	0.0	0.0	24.9	379.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	64.0	12.2	123.8	0.0	6.5	91.2	420.0
STATE SHARED REVENUES	153.9	315.1	403.0	337.3	34.1	44.2	299.7	3728.0
STATE HIGHWAY AIDS	65.1	327.3	252.3	238.8	2.4	166.9	201.9	2380.7
ALL OTHER STATE AIDS	20.9	79.8	45.3	69.2	1.4	88.4	159.4	888.4
OTHER LOCAL GOVERNMENT AIDS	5.1	94.5	112.3	189.5	0.0	0.0	113.1	949.8
TOTAL INTERGOVERNMENTAL REV.	245.2	880.8	825.3	958.8	37.9	306.1	865.4	8367.1
LICENSES & PERMITS	27.9	202.6	76.4	168.2	1.0	93.8	360.1	1565.7
FINES, FORFEITS & PENALTIES	34.3	83.2	55.1	77.6	1.9	89.0	119.0	747.7
PUBLIC CHG. FOR SERVICES	123.7	261.6	614.1	247.3	10.7	587.6	515.2	3357.4
INTERG. CHG. FOR SERVICES	4.2	212.8	61.8	132.4	0.0	25.2	160.7	1944.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	81.7	219.6	251.2	252.5	3.1	52.6	275.8	2352.2
OTHER REVENUES	93.3	100.6	194.8	151.0	9.5	269.3	124.4	2967.9
TOTAL MISCELLANEOUS REVENUES	175.1	320.3	446.1	403.5	12.7	322.0	400.3	5320.2
SUBTOTAL - GENERAL REVENUES	1505.5	5096.3	4682.0	4833.0	82.9	2931.8	6043.3	49372.0
OTHER FINANCING SOURCES	785.0	783.8	3951.5	2050.4	50.0	2680.0	1605.0	24250.4
TOTAL REVENUE & OTHER	2290.5	5880.1	8633.5	6883.4	132.9	5611.8	7648.3	73622.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	271.2	581.7	371.2	759.0	27.1	489.2	851.4	6352.0
LAW ENFORCEMENT	234.2	892.8	803.6	1823.9	7.6	443.0	1089.5	8781.1
FIRE	109.4	444.5	270.5	524.6	4.0	235.6	414.2	5189.7
AMBULANCE	10.2	500.7	18.2	128.8	0.0	99.7	61.1	1921.1
OTHER PUBLIC SAFETY	13.3	78.5	59.7	75.9	0.0	24.4	113.9	611.3
HIGHWAY MAINTENANCE & ADM.	57.9	610.8	452.5	480.3	52.4	549.8	699.4	5386.4
HIGHWAY CONSTRUCTION	306.4	44.7	386.8	248.7	0.0	880.7	1109.2	4215.0
ROAD-RELATED FACILITIES	70.9	107.1	261.8	481.1	2.4	231.7	964.9	3398.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	1.6	114.7	122.2
SOLID WASTE COLL & DISPOSAL	72.7	334.1	295.3	223.7	12.0	135.6	419.4	2564.3
OTHER SANITATION	32.4	0.0	0.0	66.6	0.0	291.7	373.4	1337.3
HEALTH & HUMAN SERVICES	19.0	120.7	74.2	271.1	0.0	0.0	201.6	835.3
CULTURE & EDUCATION	93.9	265.3	2151.0	429.0	0.0	6.6	944.0	9238.7
PARKS & RECREATION	215.2	195.3	533.6	136.5	2.2	579.8	796.0	4111.7
CONSERVATION & DEVELOPMENT	53.6	93.4	108.7	245.8	10.4	1878.9	164.3	4859.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	37.5	0.0	0.0	0.0	165.5
SUBTOTAL-OPER. & CAP. EXPEND	1561.0	4270.0	5787.5	5933.1	118.4	5848.9	8317.5	59090.0
DEBT SERVICE								
PRINCIPAL	202.5	400.6	4050.3	388.9	0.0	286.7	440.7	15456.1
INTEREST & FISCAL CHARGES	180.8	379.8	407.8	407.4	0.0	172.9	629.9	4885.4
TOTAL DEBT SERVICE	383.4	780.5	4458.2	796.3	0.0	459.6	1070.6	20341.5
SUBTOTAL - EXPENDITURES	1944.4	5050.5	10245.7	6729.4	118.4	6308.5	9388.2	79431.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	678.7
TOTAL EXPENDITURES & OTHER	1944.4	5050.5	10245.7	6729.4	118.4	6308.5	9388.2	80110.3
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3202.9	9873.2	5396.7	9813.8	50.0	5441.1	13121.3	79892.9
PROPRIETARY FUND TYPES								
REVENUES	2056.2	2019.3	4525.3	3013.0	31.9	232.8	7823.1	30465.3
EXPENSES	2259.5	1159.2	4106.1	1853.5	14.8	181.1	6935.2	24252.0

	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO
2001 POPULATION	566	387	1,141	1,002	170	2,268	365	594
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.9	125.6	420.1	159.0	6.1	348.7	71.8	120.3
TAX INCREMENTS	275.4	0.0	0.0	0.0	0.0	217.6	0.0	0.0
IN LIEU OF TAXES	13.1	26.2	85.8	16.8	0.0	20.0	7.0	0.0
OTHER TAXES	0.0	0.0	0.0	20.2	0.0	33.7	0.0	0.0
TOTAL TAXES	435.5	151.9	505.9	196.0	6.1	620.0	78.9	120.3
SPECIAL ASSESSMENTS	0.3	0.0	22.7	0.0	0.0	49.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.0	109.1	182.3	189.9	30.4	263.1	94.2	81.9
STATE HIGHWAY AIDS	16.1	19.4	63.1	32.9	3.4	79.0	13.7	9.5
ALL OTHER STATE AIDS	8.7	1.0	15.1	11.5	1.3	22.6	11.6	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	29.1	10.3	0.0	0.0	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	65.9	129.6	289.7	244.7	35.2	364.8	119.6	95.0
LICENSES & PERMITS	9.2	2.8	15.0	10.4	0.6	44.6	1.9	7.2
FINES, FORFEITS & PENALTIES	6.9	0.7	4.9	8.9	0.0	21.9	1.9	5.7
PUBLIC CHG. FOR SERVICES	17.1	1.0	32.7	19.4	3.0	52.7	0.0	3.0
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	33.1	0.0	48.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.3	12.2	13.9	7.7	0.8	10.8	2.5	2.6
OTHER REVENUES	15.2	4.5	21.2	17.0	1.1	13.9	18.5	8.4
TOTAL MISCELLANEOUS REVENUES	42.5	16.8	35.2	24.7	2.0	24.7	21.0	11.0
SUBTOTAL - GENERAL REVENUES	577.6	303.7	906.3	504.5	47.1	1211.1	223.4	291.3
OTHER FINANCING SOURCES	0.0	0.0	94.7	12.5	1.8	228.8	0.0	150.0
TOTAL REVENUE & OTHER	577.6	303.7	1001.0	517.0	49.0	1439.9	223.4	441.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.3	35.8	94.2	68.5	18.4	143.0	57.8	60.4
LAW ENFORCEMENT	43.4	18.3	116.7	92.3	0.0	190.7	27.4	47.0
FIRE	39.9	65.4	175.0	103.0	3.6	243.0	34.4	70.9
AMBULANCE	13.0	2.5	0.2	0.9	0.0	0.4	1.9	5.6
OTHER PUBLIC SAFETY	0.0	0.4	5.3	0.0	0.2	15.4	0.0	3.4
HIGHWAY MAINTENANCE & ADM.	50.0	50.1	98.3	66.9	1.4	148.8	12.9	39.0
HIGHWAY CONSTRUCTION	0.0	28.6	0.0	0.0	20.7	165.8	23.2	0.0
ROAD-RELATED FACILITIES	8.2	7.4	20.4	12.9	1.1	34.0	9.3	9.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.3	16.5	129.0	30.0	6.9	45.0	1.6	21.7
OTHER SANITATION	18.4	0.0	0.4	1.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.7	31.9	8.0	0.0	0.8	0.7	6.4
CULTURE & EDUCATION	30.5	0.0	76.2	39.7	0.0	48.0	8.2	2.8
PARKS & RECREATION	20.2	13.6	100.1	12.3	2.5	152.7	2.9	19.3
CONSERVATION & DEVELOPMENT	0.5	0.0	3.4	0.0	0.0	1.1	0.2	2.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.6	22.0	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	311.8	239.7	851.6	436.2	55.9	1211.3	181.8	288.6
DEBT SERVICE								
PRINCIPAL	0.0	14.7	104.5	17.8	0.0	76.0	6.9	21.6
INTEREST & FISCAL CHARGES	91.5	2.4	23.0	42.6	0.0	59.0	3.1	3.9
TOTAL DEBT SERVICE	91.5	17.1	127.6	60.5	0.0	135.0	10.1	25.6
SUBTOTAL - EXPENDITURES	403.3	256.9	979.2	496.7	55.9	1346.3	191.9	314.2
OTHER FINANCING USES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	403.3	256.9	979.2	496.7	56.9	1346.3	191.9	314.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	10.0	31.8	397.8	1715.5	0.0	1922.6	71.0	194.3
PROPRIETARY FUND TYPES								
REVENUES	255.8	248.6	1950.5	279.9	43.1	573.6	56.0	0.0
EXPENSES	269.9	211.1	1867.9	258.5	40.5	645.1	51.0	0.0

	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY
2001 POPULATION	1,864	707	1,256	10,320	257	354	430	897
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	544.6	76.3	189.6	2209.4	587.0	938.9	31.3	1180.4
TAX INCREMENTS	297.0	0.0	204.8	994.9	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	35.5	8.1	21.7	234.6	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	10.2	147.7	217.2	0.0	0.0	0.0	0.0
TOTAL TAXES	882.4	94.7	564.0	3656.2	587.1	938.9	31.3	1180.4
SPECIAL ASSESSMENTS	0.4	0.0	0.7	73.3	0.0	0.0	2.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	301.2	191.1	242.9	1727.6	5.9	7.4	69.3	19.7
STATE HIGHWAY AIDS	77.5	29.2	42.0	386.3	36.7	23.7	6.5	29.0
ALL OTHER STATE AIDS	16.8	4.1	110.8	206.3	57.5	7.4	0.7	9.6
OTHER LOCAL GOVERNMENT AIDS	0.0	2.8	0.0	43.3	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	395.6	227.3	395.8	2363.6	100.1	38.6	76.6	58.4
LICENSES & PERMITS	10.1	3.5	15.4	121.1	8.4	10.5	3.0	30.6
FINES, FORFEITS & PENALTIES	11.3	3.6	15.2	81.4	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	123.7	17.3	60.4	330.7	159.3	72.8	6.9	254.7
INTERG. CHG. FOR SERVICES	2.2	4.8	0.0	89.8	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.5	17.4	48.2	171.3	23.2	36.7	7.8	95.3
OTHER REVENUES	72.6	25.6	6.7	205.2	20.2	79.8	4.7	44.8
TOTAL MISCELLANEOUS REVENUES	100.2	43.0	55.0	376.6	43.5	116.6	12.6	140.2
SUBTOTAL - GENERAL REVENUES	1526.2	394.5	1106.6	7093.0	898.6	1178.1	133.1	1664.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	487.8	61.8	350.0	0.0	385.0
TOTAL REVENUE & OTHER	1526.2	394.5	1106.6	7580.9	960.4	1528.1	133.1	2049.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	257.5	77.3	92.6	971.2	787.4	352.1	18.8	303.0
LAW ENFORCEMENT	195.4	41.4	120.9	893.9	0.0	7.1	0.0	7.7
FIRE	85.4	49.5	133.6	1003.9	111.7	63.6	15.5	112.3
AMBULANCE	37.6	3.7	19.8	86.0	0.0	3.0	0.0	0.0
OTHER PUBLIC SAFETY	13.5	0.0	6.9	45.4	0.8	0.0	14.1	21.6
HIGHWAY MAINTENANCE & ADM.	140.7	84.9	147.0	840.3	73.3	49.6	19.5	175.3
HIGHWAY CONSTRUCTION	10.3	0.0	16.2	265.1	3.7	24.3	0.0	148.0
ROAD-RELATED FACILITIES	21.7	45.1	133.0	303.0	75.3	8.9	7.0	14.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	92.5	27.9	51.2	443.0	46.6	23.5	3.7	107.4
OTHER SANITATION	17.5	0.0	1.4	39.2	0.0	0.0	0.7	1.5
HEALTH & HUMAN SERVICES	17.8	8.1	0.0	76.3	1.4	7.6	0.0	3.3
CULTURE & EDUCATION	103.1	34.1	27.2	370.3	5.9	0.0	10.2	466.7
PARKS & RECREATION	76.5	17.5	12.9	430.8	305.1	326.7	10.6	213.4
CONSERVATION & DEVELOPMENT	24.6	0.0	27.4	59.9	4.6	0.0	0.0	29.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	23.2	0.0	0.0	0.0	414.4
SUBTOTAL-OPER. & CAP. EXPEND	1094.7	389.7	790.6	5852.2	1416.1	876.8	100.6	2019.6
DEBT SERVICE								
PRINCIPAL	90.0	116.1	50.0	497.8	0.0	381.5	0.0	164.8
INTEREST & FISCAL CHARGES	185.2	30.0	107.6	548.7	0.0	44.5	0.0	51.8
TOTAL DEBT SERVICE	275.2	146.1	157.6	1046.5	0.0	426.0	0.0	216.6
SUBTOTAL - EXPENDITURES	1369.9	535.8	948.2	6898.7	1416.1	1302.8	100.6	2236.2
OTHER FINANCING USES	0.0	0.0	0.0	1.0	0.0	0.0	29.1	0.0
TOTAL EXPENDITURES & OTHER	1369.9	535.8	948.2	6899.8	1416.1	1302.8	129.7	2236.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2300.0	312.2	610.0	7565.5	61.9	1723.4	551.4	1889.1
PROPRIETARY FUND TYPES								
REVENUES	423.7	213.9	364.8	4410.4	1135.5	564.3	126.8	838.0
EXPENSES	403.5	215.9	320.5	4284.5	597.0	447.8	141.2	848.0

	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE
2001 POPULATION	1,938	1,021	371	555	579	514	3,040	1,053
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2737.7	405.6	70.3	49.0	135.2	91.1	751.4	80.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
IN LIEU OF TAXES	0.0	5.1	0.0	0.0	0.0	0.0	5.1	18.8
OTHER TAXES	0.1	0.0	0.0	0.0	1.5	0.0	1.5	11.3
TOTAL TAXES	2737.9	410.8	70.3	49.0	136.7	91.1	758.1	130.7
SPECIAL ASSESSMENTS	2.4	0.0	0.0	0.0	0.0	0.0	0.0	5.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	102.4	31.1	48.2	58.8	113.9	65.1	317.3	478.6
STATE HIGHWAY AIDS	96.1	83.1	9.3	44.1	25.9	20.6	183.2	41.5
ALL OTHER STATE AIDS	75.3	3.9	0.3	8.3	297.1	0.6	310.4	8.7
OTHER LOCAL GOVERNMENT AIDS	0.0	1.0	0.0	1.0	0.0	0.0	2.0	24.4
TOTAL INTERGOVERNMENTAL REV.	273.8	119.2	57.9	112.2	437.0	86.5	813.0	553.4
LICENSES & PERMITS	52.7	2.8	1.9	0.2	1.8	5.3	12.1	4.5
FINES, FORFEITS & PENALTIES	0.2	0.3	0.0	0.0	0.1	0.0	0.4	14.8
PUBLIC CHG. FOR SERVICES	493.9	9.0	0.3	2.3	185.1	0.8	197.6	106.3
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.1	145.3	0.0	145.4	103.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	163.2	3.4	0.5	2.7	8.6	1.9	17.3	41.0
OTHER REVENUES	149.6	0.0	88.6	0.4	10.5	2.3	101.9	181.9
TOTAL MISCELLANEOUS REVENUES	312.9	3.4	89.1	3.1	19.2	4.3	119.3	223.0
SUBTOTAL - GENERAL REVENUES	3874.5	545.7	219.6	167.1	925.4	188.2	2046.2	1142.1
OTHER FINANCING SOURCES	796.8	34.5	2.5	0.0	125.0	0.0	162.0	0.0
TOTAL REVENUE & OTHER	4671.4	580.2	222.2	167.1	1050.4	188.2	2208.3	1142.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1461.4	89.2	40.6	43.7	111.9	42.9	328.4	186.2
LAW ENFORCEMENT	14.9	77.2	0.0	0.0	12.7	0.0	90.0	125.4
FIRE	303.2	26.6	17.5	6.2	16.1	37.2	103.8	113.8
AMBULANCE	3.0	2.0	0.0	0.0	1.0	0.0	3.0	132.4
OTHER PUBLIC SAFETY	36.6	1.1	0.0	0.0	0.0	0.0	1.1	0.2
HIGHWAY MAINTENANCE & ADM.	317.9	213.4	40.9	66.1	128.0	55.2	503.8	91.2
HIGHWAY CONSTRUCTION	176.1	162.2	0.0	36.4	0.0	0.0	198.6	44.1
ROAD-RELATED FACILITIES	106.1	9.2	5.3	1.8	17.5	5.9	39.9	26.4
OTHER TRANSPORTATION	10.0	0.0	0.0	0.0	2.7	0.0	2.7	17.2
SOLID WASTE COLL & DISPOSAL	181.3	2.3	1.7	1.8	116.0	3.6	125.6	31.0
OTHER SANITATION	2.2	0.0	9.3	1.5	31.7	12.3	54.9	6.0
HEALTH & HUMAN SERVICES	12.3	2.0	0.0	3.4	0.0	0.0	5.5	4.8
CULTURE & EDUCATION	482.9	0.0	0.0	0.0	1.6	0.0	1.6	59.5
PARKS & RECREATION	855.9	17.1	0.0	2.1	596.7	0.1	616.1	30.0
CONSERVATION & DEVELOPMENT	34.3	0.0	19.2	0.0	8.1	0.1	27.5	125.7
ALL OTHER EXPENDITURES	414.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4413.2	602.8	134.8	163.3	1044.3	157.5	2103.0	994.4
DEBT SERVICE								
PRINCIPAL	546.3	15.5	22.1	54.0	12.8	10.0	114.5	53.8
INTEREST & FISCAL CHARGES	96.3	3.8	5.5	4.1	1.8	1.2	16.6	22.2
TOTAL DEBT SERVICE	642.6	19.3	27.7	58.1	14.6	11.2	131.1	76.1
SUBTOTAL - EXPENDITURES	5055.8	622.2	162.6	221.5	1059.0	168.7	2234.2	1070.5
OTHER FINANCING USES	29.1	0.0	2.5	0.0	0.0	0.0	2.5	0.0
TOTAL EXPENDITURES & OTHER	5085.0	622.2	165.1	221.5	1059.0	168.7	2236.7	1070.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	4225.9	76.6	74.6	60.0	335.0	181.2	727.5	865.9
PROPRIETARY FUND TYPES								
REVENUES	2664.7	195.1	129.3	83.8	136.5	64.3	609.1	440.3
EXPENSES	2034.1	85.5	121.0	64.0	126.6	66.2	463.4	498.2

	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD
2001 POPULATION	1,147	259	789	423	264	315	4,250	562
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	372.5	0.1	155.9	80.0	24.0	38.0	750.7	30.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	20.5	0.0
IN LIEU OF TAXES	35.0	0.0	10.7	11.3	0.0	12.7	88.7	6.5
OTHER TAXES	7.4	0.0	7.4	10.6	0.0	2.6	39.5	0.2
TOTAL TAXES	415.0	0.1	174.1	101.9	24.0	53.4	899.5	37.7
SPECIAL ASSESSMENTS	1.3	0.0	15.6	0.0	0.0	0.0	22.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	322.4	28.0	247.9	128.3	69.3	124.9	1399.6	231.0
STATE HIGHWAY AIDS	49.2	7.8	48.1	21.9	13.2	8.3	190.3	26.3
ALL OTHER STATE AIDS	23.6	0.2	11.8	4.1	0.1	0.1	48.9	0.6
OTHER LOCAL GOVERNMENT AIDS	28.3	0.0	0.0	0.0	0.0	0.0	52.8	2.0
TOTAL INTERGOVERNMENTAL REV.	423.7	36.1	307.9	154.4	82.7	133.4	1691.7	260.0
LICENSES & PERMITS	6.9	0.9	6.1	1.2	2.9	4.4	27.1	1.1
FINES, FORFEITS & PENALTIES	12.9	0.0	6.5	0.9	0.0	1.1	36.4	1.9
PUBLIC CHG. FOR SERVICES	119.6	23.2	1.0	15.3	35.2	0.0	300.9	1.3
INTERG. CHG. FOR SERVICES	97.5	0.0	0.0	0.0	0.0	0.0	201.5	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.9	7.7	12.8	3.3	15.3	8.0	110.3	5.9
OTHER REVENUES	61.0	31.6	25.3	24.6	9.8	14.2	348.7	7.3
TOTAL MISCELLANEOUS REVENUES	82.9	39.3	38.2	27.9	25.2	22.2	459.0	13.2
SUBTOTAL - GENERAL REVENUES	1160.2	99.8	549.5	301.8	170.1	214.7	3638.5	317.5
OTHER FINANCING SOURCES	3.0	0.0	45.0	31.7	10.8	0.0	90.6	0.0
TOTAL REVENUE & OTHER	1163.2	99.8	594.5	333.6	181.0	214.7	3729.1	317.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	120.0	18.2	102.1	51.0	20.3	61.1	559.0	48.7
LAW ENFORCEMENT	128.3	0.0	92.1	24.2	0.0	17.5	387.5	44.9
FIRE	127.1	3.8	56.7	21.1	11.3	25.5	359.5	39.5
AMBULANCE	83.9	2.3	10.9	3.3	1.0	2.7	236.7	2.0
OTHER PUBLIC SAFETY	1.6	0.0	0.0	0.0	0.0	3.4	5.3	0.0
HIGHWAY MAINTENANCE & ADM.	88.6	15.2	151.5	83.3	8.8	32.7	471.6	107.9
HIGHWAY CONSTRUCTION	58.8	2.9	0.0	0.0	38.9	0.0	144.7	41.4
ROAD-RELATED FACILITIES	55.0	2.1	12.9	6.3	7.7	6.3	117.0	9.4
OTHER TRANSPORTATION	13.6	0.0	0.0	0.0	0.0	0.0	30.9	0.0
SOLID WASTE COLL & DISPOSAL	46.2	9.9	24.0	24.9	30.6	9.8	176.6	5.5
OTHER SANITATION	2.0	20.1	0.0	0.0	0.0	28.4	56.6	0.0
HEALTH & HUMAN SERVICES	6.4	4.0	0.4	0.2	0.0	0.0	16.0	0.0
CULTURE & EDUCATION	61.7	0.0	0.0	0.0	0.0	0.0	121.3	7.1
PARKS & RECREATION	57.7	0.8	11.0	47.7	16.3	3.8	167.7	14.8
CONSERVATION & DEVELOPMENT	30.0	0.0	7.8	9.4	0.0	1.6	174.7	0.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	881.4	79.8	469.8	271.8	135.1	193.1	3025.7	321.7
DEBT SERVICE								
PRINCIPAL	62.2	0.0	39.3	16.6	0.0	2.6	174.6	0.0
INTEREST & FISCAL CHARGES	26.3	0.0	25.5	11.1	0.0	3.1	88.3	0.0
TOTAL DEBT SERVICE	88.5	0.0	64.8	27.8	0.0	5.7	263.0	0.0
SUBTOTAL - EXPENDITURES	970.0	79.8	534.7	299.6	135.1	198.8	3288.7	321.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	13.9	0.0	13.9	0.0
TOTAL EXPENDITURES & OTHER	970.0	79.8	534.7	299.6	149.1	198.8	3302.7	321.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	446.8	0.0	461.8	199.2	0.0	43.5	2017.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	317.9	0.0	222.3	129.5	25.7	126.8	1262.8	294.4
EXPENSES	244.1	0.0	273.8	138.4	18.8	125.6	1299.1	182.0

	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC
2001 POPULATION	1,246	1,808	915	1,925	703	357	952	4,575
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	264.3	295.3	236.3	563.7	23.9	47.0	14.6	853.5
TAX INCREMENTS	0.0	0.0	42.9	0.0	0.0	27.3	0.0	0.0
IN LIEU OF TAXES	17.3	23.9	20.8	66.5	0.0	0.0	8.9	63.1
OTHER TAXES	4.0	4.2	0.0	3.6	16.8	0.0	0.0	95.1
TOTAL TAXES	285.7	323.5	300.2	634.0	40.7	74.3	23.5	1011.8
SPECIAL ASSESSMENTS	17.9	17.9	0.0	50.5	63.8	0.0	0.0	33.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.9	5.9	0.0	33.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	272.5	503.6	208.3	342.1	123.7	75.5	99.2	1485.5
STATE HIGHWAY AIDS	81.0	107.3	29.2	61.8	23.2	7.3	9.1	197.1
ALL OTHER STATE AIDS	162.0	162.7	6.3	14.2	3.4	1.8	2.6	206.4
OTHER LOCAL GOVERNMENT AIDS	20.2	22.2	0.0	35.1	0.0	0.0	0.0	40.1
TOTAL INTERGOVERNMENTAL REV.	541.7	801.8	243.9	486.8	150.4	84.7	110.9	1929.2
LICENSES & PERMITS	4.8	6.0	6.2	20.1	14.8	2.1	2.2	83.0
FINES, FORFEITS & PENALTIES	2.4	4.3	4.6	11.6	0.0	1.5	0.0	79.9
PUBLIC CHG. FOR SERVICES	4.8	6.2	0.4	137.8	0.1	2.6	0.0	103.6
INTERG. CHG. FOR SERVICES	35.8	37.8	33.4	185.4	0.0	0.0	28.1	52.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	39.1	45.0	11.8	78.7	13.7	5.5	9.2	68.5
OTHER REVENUES	38.2	45.5	9.8	95.1	0.8	5.5	52.4	48.0
TOTAL MISCELLANEOUS REVENUES	77.3	90.5	21.6	173.8	14.5	11.1	61.6	116.5
SUBTOTAL - GENERAL REVENUES	970.8	1288.3	610.6	1700.3	284.5	176.4	226.5	3409.7
OTHER FINANCING SOURCES	52.8	52.8	0.0	0.0	0.0	0.0	445.0	1045.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1023.6	1341.1	610.6	1700.3	284.5	176.4	671.5	4455.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	98.4	147.1	92.9	139.0	38.0	31.8	34.0	525.2
LAW ENFORCEMENT	163.7	208.6	68.3	182.5	0.0	12.9	0.0	792.4
FIRE	212.1	251.7	84.8	553.8	5.1	24.5	496.0	122.0
AMBULANCE	0.0	2.0	0.0	47.0	3.6	0.0	6.7	177.8
OTHER PUBLIC SAFETY	5.1	5.1	5.1	7.6	7.8	0.5	0.0	200.0
HIGHWAY MAINTENANCE & ADM.	274.0	381.9	171.8	93.5	139.2	6.3	12.8	540.9
HIGHWAY CONSTRUCTION	10.6	52.1	24.9	139.4	0.0	11.5	22.0	2616.3
ROAD-RELATED FACILITIES	15.1	24.5	10.1	89.4	29.1	4.4	7.7	45.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.6
SOLID WASTE COLL & DISPOSAL	5.6	11.2	35.4	76.3	30.2	14.7	19.4	148.8
OTHER SANITATION	200.9	200.9	0.0	4.0	0.0	21.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.2	1.3	0.0	0.0	0.5	0.0	0.0
CULTURE & EDUCATION	55.6	62.7	40.4	143.3	0.0	0.0	0.0	125.2
PARKS & RECREATION	6.1	21.0	9.8	29.8	61.8	27.7	2.3	62.4
CONSERVATION & DEVELOPMENT	5.9	6.0	0.0	0.0	0.0	0.0	0.0	322.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1054.0	1375.7	545.3	1505.9	315.1	156.8	601.5	5708.6
DEBT SERVICE								
PRINCIPAL	129.0	129.0	12.8	100.0	36.2	27.3	199.0	364.2
INTEREST & FISCAL CHARGES	82.4	82.4	48.4	121.6	12.5	0.0	6.5	228.1
TOTAL DEBT SERVICE	211.4	211.4	61.3	221.6	48.8	27.3	205.5	592.4
SUBTOTAL - EXPENDITURES	1265.4	1587.1	606.7	1727.6	363.9	184.1	807.0	6301.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	8.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1265.4	1587.1	606.7	1727.6	363.9	184.1	815.9	6301.0
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	1450.9	1450.9	606.6	2595.0	560.0	313.5	446.0	4729.7
REVENUES	229.1	523.5	313.1	789.9	203.6	128.9	280.2	1508.9
EXPENSES	197.1	379.1	376.2	776.5	210.3	142.0	201.7	1322.5

	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE
2001 POPULATION	1,016	934	503	11,880	340	701	431	1,083
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	225.0	146.0	106.9	2217.2	5.8	69.5	86.0	209.3
TAX INCREMENTS	168.6	0.0	0.0	238.9	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	27.6	0.0	0.0	187.1	19.9	15.2	11.9	26.5
OTHER TAXES	0.0	0.0	0.0	115.7	3.8	1.9	1.0	1.4
TOTAL TAXES	421.2	146.0	106.9	2758.9	29.6	86.7	98.9	237.2
SPECIAL ASSESSMENTS	16.6	0.0	0.0	164.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	33.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	174.2	151.5	79.6	2739.8	86.2	218.2	154.6	387.0
STATE HIGHWAY AIDS	49.3	31.6	7.3	416.2	14.5	31.3	13.6	169.2
ALL OTHER STATE AIDS	33.0	9.1	2.0	279.2	13.1	1.2	5.1	16.9
OTHER LOCAL GOVERNMENT AIDS	8.5	0.0	0.0	83.8	7.0	16.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	265.1	192.3	89.0	3552.5	120.8	266.8	173.4	573.2
LICENSES & PERMITS	14.6	7.3	1.6	152.2	1.5	1.5	2.1	13.7
FINES, FORFEITS & PENALTIES	1.5	68.2	0.0	167.5	0.0	0.0	0.8	5.3
PUBLIC CHG. FOR SERVICES	6.6	306.9	0.3	558.5	14.4	0.4	5.1	14.6
INTERG. CHG. FOR SERVICES	92.5	11.7	0.0	403.7	0.0	0.0	0.0	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.4	3.0	2.2	222.2	9.4	2.0	12.3	18.2
OTHER REVENUES	100.2	7.5	0.0	319.5	0.3	9.1	13.8	62.7
TOTAL MISCELLANEOUS REVENUES	129.6	10.5	2.2	541.7	9.8	11.1	26.1	80.9
SUBTOTAL - GENERAL REVENUES	948.0	743.1	200.0	8299.5	176.4	366.6	306.7	932.8
OTHER FINANCING SOURCES	2055.6	78.3	0.0	3624.3	0.0	0.0	0.0	15.5
TOTAL REVENUE & OTHER	3003.6	821.5	200.0	11923.9	176.4	366.6	306.7	948.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	158.4	63.3	37.2	1120.2	45.3	53.6	55.9	109.1
LAW ENFORCEMENT	24.6	64.8	0.0	1145.6	0.0	1.6	0.2	98.5
FIRE	150.4	9.5	42.4	1488.8	49.3	52.1	48.5	80.3
AMBULANCE	35.7	0.0	6.1	277.1	7.3	3.7	3.2	1.0
OTHER PUBLIC SAFETY	5.3	0.0	0.0	226.4	0.0	0.0	0.0	84.8
HIGHWAY MAINTENANCE & ADM.	79.1	127.7	9.6	1181.3	41.8	89.7	71.2	147.8
HIGHWAY CONSTRUCTION	64.3	47.6	46.4	2972.7	0.0	1.1	59.4	21.7
ROAD-RELATED FACILITIES	18.8	14.4	7.0	227.0	6.3	16.9	5.6	14.7
OTHER TRANSPORTATION	0.0	0.0	0.0	28.6	0.0	0.0	0.0	3.0
SOLID WASTE COLL & DISPOSAL	41.3	34.1	18.5	419.1	26.7	41.0	20.0	60.1
OTHER SANITATION	0.0	292.5	0.0	318.3	4.1	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.1	0.3	0.0	1.0	3.2
CULTURE & EDUCATION	96.8	0.0	0.0	405.8	0.0	10.7	0.4	63.0
PARKS & RECREATION	62.5	14.1	9.8	280.5	1.0	6.4	13.9	40.3
CONSERVATION & DEVELOPMENT	3.8	0.0	0.0	326.7	0.0	0.9	7.2	24.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	741.5	668.4	177.4	10420.8	182.4	278.2	287.8	752.4
DEBT SERVICE								
PRINCIPAL	1948.5	85.3	22.0	2795.5	7.0	21.5	8.1	46.7
INTEREST & FISCAL CHARGES	255.2	20.4	7.1	700.2	7.2	24.7	0.0	9.6
TOTAL DEBT SERVICE	2203.8	105.7	29.1	3495.8	14.2	46.2	8.1	56.3
SUBTOTAL - EXPENDITURES	2945.3	774.1	206.6	13916.6	196.7	324.5	296.0	808.8
OTHER FINANCING USES	0.0	0.0	0.0	8.9	29.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	2945.3	774.1	206.6	13925.5	226.6	324.5	296.0	808.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1533.5	303.3	146.0	11233.9	79.7	446.7	53.9	171.4
PROPRIETARY FUND TYPES								
REVENUES	282.1	0.0	105.3	3612.4	311.5	182.8	140.6	289.3
EXPENSES	312.0	0.0	98.1	3439.5	216.3	92.9	133.0	296.2

	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI
2001 POPULATION	1,047	1,185	595	667	187	1,459	165	724
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	194.7	158.2	75.0	56.0	0.0	487.2	6.9	62.7
TAX INCREMENTS	0.0	0.0	32.6	0.0	0.0	7.9	0.0	0.0
IN LIEU OF TAXES	11.9	33.9	14.9	23.6	0.0	86.1	8.7	0.0
OTHER TAXES	0.0	1.4	0.0	0.0	0.0	25.6	0.7	0.6
TOTAL TAXES	206.7	193.6	122.6	79.6	0.0	606.9	16.4	63.3
SPECIAL ASSESSMENTS	19.7	28.1	0.0	8.7	0.0	8.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	36.2	0.0	0.0
STATE SHARED REVENUES	169.4	451.3	179.2	185.7	50.2	498.2	73.2	222.3
STATE HIGHWAY AIDS	48.6	52.4	44.5	25.0	2.9	75.1	3.9	23.8
ALL OTHER STATE AIDS	3.6	13.7	3.4	1.8	1.4	13.6	0.3	3.1
OTHER LOCAL GOVERNMENT AIDS	2.0	4.0	0.0	3.2	0.0	9.6	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	223.7	521.6	227.2	215.9	54.5	632.8	77.4	254.3
LICENSES & PERMITS	8.2	7.7	1.6	2.4	0.0	9.6	0.7	2.4
FINES, FORFEITS & PENALTIES	4.5	7.2	0.4	0.6	0.7	15.5	0.0	3.8
PUBLIC CHG. FOR SERVICES	18.7	99.2	27.2	32.9	1.1	34.3	0.0	30.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.6	25.5	1.3	6.3	3.4	100.9	14.6	19.8
OTHER REVENUES	0.0	16.4	5.9	8.0	0.1	19.4	0.3	1.0
TOTAL MISCELLANEOUS REVENUES	20.6	42.0	7.2	14.3	3.6	120.4	15.0	20.8
SUBTOTAL - GENERAL REVENUES	502.4	899.7	386.5	354.7	60.1	1428.4	109.6	399.9
OTHER FINANCING SOURCES	43.0	21.9	154.5	0.0	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER	545.4	921.7	541.1	354.7	60.1	1428.4	109.6	449.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.0	77.7	62.9	76.5	12.6	169.8	15.3	87.8
LAW ENFORCEMENT	58.8	153.0	5.8	9.4	0.0	231.9	0.0	56.2
FIRE	53.9	86.6	49.7	55.0	13.4	114.0	14.3	36.6
AMBULANCE	3.5	12.3	2.1	4.4	0.0	3.1	6.0	8.1
OTHER PUBLIC SAFETY	16.4	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	120.6	140.1	153.2	55.4	1.8	122.6	4.3	44.8
HIGHWAY CONSTRUCTION	16.2	107.0	0.0	74.4	3.2	26.3	0.0	176.3
ROAD-RELATED FACILITIES	9.3	12.6	6.0	11.4	2.5	56.3	3.2	54.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.5	44.4	25.4	18.8	10.6	72.6	5.2	23.4
OTHER SANITATION	0.0	0.0	0.0	0.5	0.0	0.4	0.0	14.6
HEALTH & HUMAN SERVICES	0.0	7.0	0.0	0.0	0.0	3.9	0.7	0.0
CULTURE & EDUCATION	0.0	43.7	16.4	15.0	0.0	40.8	0.0	0.0
PARKS & RECREATION	14.6	62.0	23.0	47.7	0.1	228.6	1.0	5.4
CONSERVATION & DEVELOPMENT	1.6	6.3	1.6	1.2	0.0	37.6	0.0	5.0
ALL OTHER EXPENDITURES	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	401.6	753.3	346.4	370.2	44.4	1108.8	50.4	513.3
DEBT SERVICE								
PRINCIPAL	33.5	115.9	169.7	12.6	0.0	48.0	0.0	0.0
INTEREST & FISCAL CHARGES	14.2	33.1	22.3	10.1	0.0	51.9	0.0	0.0
TOTAL DEBT SERVICE	47.7	149.1	192.0	22.7	0.0	99.9	0.0	0.0
SUBTOTAL - EXPENDITURES	449.4	902.4	538.5	393.0	44.4	1208.7	50.4	513.3
OTHER FINANCING USES	0.0	12.0	0.0	0.0	0.0	0.0	50.0	6.8
TOTAL EXPENDITURES & OTHER	449.4	914.4	538.5	393.0	44.4	1208.7	100.4	520.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	190.0	565.1	531.3	249.8-	0.0	1147.6	15.0	272.1
PROPRIETARY FUND TYPES								
REVENUES	229.9	854.4	244.6	272.5	52.0	2187.0	70.9	187.8
EXPENSES	174.1	922.2	242.7	222.0	56.3	1969.7	49.7	182.3

	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS
2001 POPULATION	372	95	9,051	1,192	930	252	1,151	2,111
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34.3	1.3	1447.5	210.0	223.6	22.7	184.9	1116.7
TAX INCREMENTS	0.0	0.0	40.6	1.0	0.0	0.0	38.6	0.0
IN LIEU OF TAXES	0.0	0.0	252.9	22.0	24.7	4.0	26.3	87.6
OTHER TAXES	0.1	0.3	37.0	0.5	0.0	0.0	1.5	40.7
TOTAL TAXES	34.4	1.6	1778.1	233.6	248.4	26.7	251.5	1245.1
SPECIAL ASSESSMENTS	0.0	0.0	65.4	10.2	19.9	0.0	0.0	12.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	36.2	1.7	0.0	0.0	0.0	4.6
STATE SHARED REVENUES	68.0	14.9	2758.9	284.4	196.9	85.6	289.1	315.4
STATE HIGHWAY AIDS	4.6	3.4	513.6	58.4	40.6	13.8	52.2	102.4
ALL OTHER STATE AIDS	1.2	0.0	78.9	14.8	12.1	2.4	16.3	18.1
OTHER LOCAL GOVERNMENT AIDS	14.0	16.6	77.5	2.1	2.0	2.0	8.9	44.0
TOTAL INTERGOVERNMENTAL REV.	87.9	35.1	3465.2	361.7	251.8	103.8	366.6	484.7
LICENSES & PERMITS	2.2	0.4	54.5	6.8	19.3	1.6	16.0	48.8
FINES, FORFEITS & PENALTIES	0.3	0.0	39.5	24.0	5.3	0.0	8.8	8.5
PUBLIC CHG. FOR SERVICES	14.7	3.3	297.4	24.0	67.1	8.3	91.3	597.9
INTERG. CHG. FOR SERVICES	0.0	0.0	31.8	0.0	0.0	0.0	41.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	2.9	239.2	27.3	19.1	6.3	28.9	127.4
OTHER REVENUES	13.9	0.3	151.7	24.5	17.9	3.2	84.2	54.9
TOTAL MISCELLANEOUS REVENUES	15.4	3.2	390.9	51.8	37.1	9.5	113.1	182.4
Subtotal - GENERAL REVENUES	155.1	43.8	6123.2	712.3	649.1	150.1	888.7	2579.8
OTHER FINANCING SOURCES	0.0	0.0	285.0	0.0	0.0	0.0	70.5	1485.0
TOTAL REVENUE & OTHER	155.1	43.8	6408.3	712.3	649.1	150.1	959.3	4064.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.4	18.2	866.8	155.7	223.9	32.7	100.9	242.5
LAW ENFORCEMENT	24.2	0.0	639.9	186.1	57.3	0.0	136.5	242.6
FIRE	9.1	1.1	664.5	88.9	99.9	30.3	126.3	85.2
AMBULANCE	2.6	0.0	57.7	8.4	15.1	0.0	11.6	19.3
OTHER PUBLIC SAFETY	0.0	0.0	101.5	1.8	6.7	0.0	1.0	26.5
HIGHWAY MAINTENANCE & ADM.	25.9	19.1	1038.9	108.2	144.4	24.7	100.1	280.6
HIGHWAY CONSTRUCTION	0.0	2.0	488.0	215.3	28.5	12.6	119.9	600.3
ROAD-RELATED FACILITIES	3.0	1.8	204.8	12.7	8.0	3.9	30.3	118.8
OTHER TRANSPORTATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	6.4	408.0	46.7	48.2	11.6	68.8	124.5
OTHER SANITATION	0.0	0.0	20.5	0.0	0.0	0.0	601.9	259.9
HEALTH & HUMAN SERVICES	0.0	0.0	16.4	33.6	20.2	0.0	18.9	0.0
CULTURE & EDUCATION	0.0	3.3	193.6	15.0	0.0	0.1	83.1	208.7
PARKS & RECREATION	8.6	1.8	454.8	40.6	23.9	10.2	81.8	225.0
CONSERVATION & DEVELOPMENT	3.4	0.2	89.8	14.2	0.0	0.0	120.0	42.2
ALL OTHER EXPENDITURES	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	113.9	54.1	5257.8	927.6	676.6	126.5	1601.5	2476.5
DEBT SERVICE								
PRINCIPAL	13.8	0.0	477.1	6.3	54.5	0.0	0.0	301.8
INTEREST & FISCAL CHARGES	2.3	0.0	175.7	6.5	13.7	0.0	0.0	260.4
Total Debt Service	16.2	0.0	652.9	12.8	68.2	0.0	0.0	562.3
Subtotal - EXPENDITURES	130.1	54.1	5910.8	940.4	744.9	126.5	1601.5	3038.8
OTHER FINANCING USES	3.0	0.0	101.8	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other	133.2	54.1	6012.6	940.4	744.9	126.5	1601.5	3038.8
FINANCING USES								
Total General Obligation Debt	54.0	0.0	3277.3	553.6	589.9	0.0	0.0	3222.7
PROPRIETARY FUND TYPES								
REVENUES	110.0	0.0	5133.8	322.9	381.1	84.8	700.2	1719.3
EXPENSES	103.0	0.0	4661.0	245.2	267.2	105.2	485.3	1515.9

	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB
2001 POPULATION	5,636	286	167	453	703	615	1,097	446
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1758.0	39.3	21.9	61.2	257.0	88.6	446.4	88.5
TAX INCREMENTS	39.7	0.0	0.0	0.0	0.0	44.2	0.0	0.0
IN LIEU OF TAXES	164.8	0.0	0.0	0.0	8.9	0.0	23.4	12.0
OTHER TAXES	42.8	0.0	0.4	0.4	0.0	14.9	0.0	0.0
TOTAL TAXES	2005.4	39.3	22.3	61.6	266.0	147.8	469.8	100.5
SPECIAL ASSESSMENTS	42.5	0.0	0.0	0.0	0.0	0.0	0.0	3.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.4	0.0	0.0	0.0	19.6	0.0	0.0	0.0
STATE SHARED REVENUES	1171.5	70.9	29.6	100.5	118.4	163.8	115.5	117.6
STATE HIGHWAY AIDS	267.6	11.1	6.3	17.5	20.9	16.8	34.9	21.5
ALL OTHER STATE AIDS	63.9	1.1	0.4	1.5	2.7	5.7	19.3	11.9
OTHER LOCAL GOVERNMENT AIDS	59.0	0.0	0.0	0.0	0.0	0.0	10.7	4.5
TOTAL INTERGOVERNMENTAL REV.	1568.6	83.2	36.4	119.6	161.8	186.4	180.6	155.5
LICENSES & PERMITS	92.6	2.2	2.1	4.3	8.8	1.5	14.1	1.2
FINES, FORFEITS & PENALTIES	46.7	0.0	0.0	0.0	6.6	7.5	26.4	0.0
PUBLIC CHG. FOR SERVICES	788.7	0.3	13.3	13.6	15.5	35.6	5.3	27.9
INTERG. CHG. FOR SERVICES	41.3	0.0	0.0	0.0	15.2	0.0	0.0	9.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	209.2	1.2	3.0	4.2	5.7	13.3	55.7	3.4
OTHER REVENUES	184.8	15.5	2.2	17.7	15.5	20.6	104.5	3.9
TOTAL MISCELLANEOUS REVENUES	394.1	16.7	5.2	22.0	21.3	33.9	160.2	7.4
SUBTOTAL - GENERAL REVENUES	4980.3	141.9	79.4	221.3	495.3	413.0	856.6	306.1
OTHER FINANCING SOURCES	1555.5	0.0	0.0	0.0	0.0	12.0	328.4	0.0
TOTAL REVENUE & OTHER	6535.8	141.9	79.4	221.3	495.3	425.0	1185.1	306.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	755.9	41.5	19.9	61.4	178.5	102.2	96.1	93.4
LAW ENFORCEMENT	622.7	0.0	0.0	0.0	104.7	65.1	141.5	0.0
FIRE	430.7	13.0	2.9	15.9	37.5	53.8	105.6	38.0
AMBULANCE	54.5	2.5	1.4	4.0	0.0	0.3	4.4	0.0
OTHER PUBLIC SAFETY	36.2	0.0	0.0	0.0	7.2	0.0	2.7	0.0
HIGHWAY MAINTENANCE & ADM.	658.1	20.6	8.4	29.1	105.0	57.0	79.3	51.6
HIGHWAY CONSTRUCTION	976.7	0.0	0.0	0.0	0.0	0.0	0.0	18.5
ROAD-RELATED FACILITIES	173.9	3.4	2.9	6.4	4.7	12.9	11.3	5.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	299.8	18.7	6.7	25.4	12.8	30.4	30.6	24.8
OTHER SANITATION	861.8	0.0	0.0	0.0	3.4	3.0	0.0	11.7
HEALTH & HUMAN SERVICES	72.8	0.0	4.8	4.8	0.6	2.2	0.0	0.0
CULTURE & EDUCATION	307.0	6.0	0.7	6.7	0.0	7.5	48.8	34.9
PARKS & RECREATION	381.6	2.3	1.6	4.0	29.9	36.6	11.5	25.8
CONSERVATION & DEVELOPMENT	176.5	0.0	0.0	0.0	0.0	37.8	0.6	2.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	189.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5808.9	108.3	49.7	158.0	484.7	409.4	722.4	306.5
DEBT SERVICE								
PRINCIPAL	362.7	6.4	0.0	6.4	9.2	23.0	456.3	15.9
INTEREST & FISCAL CHARGES	280.7	8.0	0.0	8.0	6.8	5.7	25.7	3.6
TOTAL DEBT SERVICE	643.4	14.4	0.0	14.4	16.0	28.8	482.1	19.6
SUBTOTAL - EXPENDITURES	6452.3	122.7	49.7	172.4	500.8	438.3	1204.6	326.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	6452.3	122.7	49.7	172.4	500.8	438.3	1204.6	326.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	4366.3	116.6	0.0	116.6	202.1	461.0	328.4	51.1
PROPRIETARY FUND TYPES								
REVENUES	3208.5	54.4	0.0	54.4	337.8	201.4	563.2	188.4
EXPENSES	2619.1	87.7	0.0	87.7	380.4	180.9	399.5	111.9

	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON
2001 POPULATION	858	283	616	311	692	5,621	451	446
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	75.0	28.0	60.5	20.2	105.0	1169.5	23.5	25.8
TAX INCREMENTS	3.0	0.0	0.0	0.0	0.0	47.2	0.0	0.0
IN LIEU OF TAXES	15.4	3.2	0.0	13.4	17.2	93.8	1.6	7.2
OTHER TAXES	0.3	0.0	2.8	0.0	0.0	18.1	1.6	1.7
TOTAL TAXES	93.7	31.2	63.4	33.7	122.2	1328.7	26.8	34.8
SPECIAL ASSESSMENTS	0.5	0.9	0.0	0.0	24.3	29.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	19.6	0.0	0.0
STATE SHARED REVENUES	199.7	70.9	173.0	64.5	136.9	1160.6	154.1	64.1
STATE HIGHWAY AIDS	49.7	10.1	24.3	5.1	22.1	205.8	17.2	11.5
ALL OTHER STATE AIDS	4.2	1.5	3.1	1.5	0.9	51.1	5.3	66.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.2	0.0	0.0	15.4	10.5	0.0
TOTAL INTERGOVERNMENTAL REV.	253.6	82.7	200.7	71.1	159.9	1452.7	187.2	142.2
LICENSES & PERMITS	2.8	1.9	1.4	1.1	4.1	37.2	1.0	2.6
FINES, FORFEITS & PENALTIES	3.8	0.0	0.0	0.8	2.5	47.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	49.3	25.7	19.8	8.1	12.6	200.2	5.9	5.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	9.7	0.0	34.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.8	0.2	5.9	4.3	17.0	127.6	11.1	1.3
OTHER REVENUES	16.9	0.9	46.4	16.0	0.0	224.9	16.8	0.3
TOTAL MISCELLANEOUS REVENUES	38.8	1.1	52.3	20.3	17.0	352.5	27.9	1.6
Subtotal - GENERAL REVENUES	442.8	143.7	337.8	145.1	342.9	3483.6	249.1	186.5
OTHER FINANCING SOURCES	120.0	0.0	0.0	0.0	0.0	460.4	2.8	46.0
TOTAL REVENUE & OTHER	562.8	143.7	337.8	145.1	342.9	3944.1	252.0	232.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.8	38.1	46.2	28.0	60.0	735.7	38.2	40.3
LAW ENFORCEMENT	19.9	0.0	2.1	4.7	54.5	392.8	0.0	0.0
FIRE	59.2	25.1	43.2	40.4	107.3	510.4	19.6	21.8
AMBULANCE	2.9	2.3	6.1	0.6	4.6	21.4	9.1	0.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.0	12.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	106.5	38.3	71.6	29.3	36.5	575.5	48.3	81.6
HIGHWAY CONSTRUCTION	78.3	0.0	0.0	13.1	18.1	128.2	0.0	47.7
ROAD-RELATED FACILITIES	45.1	3.0	4.0	6.5	7.1	100.1	52.3	16.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.4	13.4	23.9	11.4	25.5	217.7	6.5	3.6
OTHER SANITATION	1.4	4.2	0.3	0.0	0.0	24.2	0.4	0.0
HEALTH & HUMAN SERVICES	0.0	15.7	5.6	2.7	0.0	27.0	0.0	1.9
CULTURE & EDUCATION	1.2	0.0	0.0	0.0	0.0	92.4	2.8	0.0
PARKS & RECREATION	21.7	0.0	9.4	3.8	18.7	157.7	16.5	11.6
CONSERVATION & DEVELOPMENT	129.5	0.0	0.8	0.0	0.1	171.5	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	189.4	0.0	0.0
Subtotal-Oper. & Cap. Expend	603.5	140.4	213.7	141.0	334.8	3356.8	194.7	225.5
DEBT SERVICE								
PRINCIPAL	0.0	22.9	41.7	7.0	89.4	665.7	9.5	4.9
INTEREST & FISCAL CHARGES	0.0	6.6	19.6	3.0	9.5	80.9	1.9	0.6
Total Debt Service	0.0	29.5	61.4	10.0	98.9	746.7	11.5	5.6
Subtotal - EXPENDITURES	603.5	170.0	275.1	151.1	433.7	4103.5	206.3	231.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0
Total Expenditures & Other	603.5	170.0	275.1	151.1	433.7	4103.5	209.1	231.1
FINANCING USES								
Total General Obligation Debt	120.0	95.9	352.4	55.4	220.9	1887.5	31.4	194.8
PROPRIETARY FUND TYPES								
REVENUES	229.0	87.2	170.9	84.1	255.9	2118.3	105.5	78.9
EXPENSES	172.5	93.3	209.3	72.6	256.5	1877.2	127.3	108.7

	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY
2001 POPULATION	528	583	521	2,529	1,611	1,772	687	4,070
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.9	23.0	37.0	170.4	461.9	588.9	169.7	1220.6
TAX INCREMENTS	0.0	0.0	34.6	34.6	892.8	39.9	0.0	932.7
IN LIEU OF TAXES	0.0	30.6	21.6	61.3	54.0	30.8	0.0	84.8
OTHER TAXES	1.9	1.7	12.4	19.5	55.9	8.8	0.0	64.7
TOTAL TAXES	62.9	55.5	105.8	285.9	1464.7	668.5	169.7	2303.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	70.9	4.7	0.0	75.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4
STATE SHARED REVENUES	176.6	194.0	167.4	756.4	355.6	276.0	63.7	695.4
STATE HIGHWAY AIDS	21.0	17.6	11.7	79.2	66.4	74.5	10.8	151.7
ALL OTHER STATE AIDS	1.9	6.2	25.0	105.0	32.2	14.2	5.2	51.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	13.5	32.2	45.2	2.0	79.5
TOTAL INTERGOVERNMENTAL REV.	199.5	217.8	207.3	954.2	486.5	410.6	81.8	979.0
LICENSES & PERMITS	4.3	3.1	1.8	13.0	173.2	24.0	10.7	207.9
FINES, FORFEITS & PENALTIES	1.1	0.0	0.6	1.8	12.4	31.3	0.0	43.8
PUBLIC CHG. FOR SERVICES	11.8	4.0	14.7	41.6	86.9	22.5	24.4	133.8
INTERG. CHG. FOR SERVICES	0.0	13.5	0.0	13.6	0.0	0.0	35.0	35.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.6	22.8	20.9	68.9	353.3	26.4	28.6	408.4
OTHER REVENUES	6.9	5.9	22.0	52.1	65.4	66.8	15.6	147.9
TOTAL MISCELLANEOUS REVENUES	19.6	28.8	43.0	121.0	418.7	93.3	44.2	556.3
SUBTOTAL - GENERAL REVENUES	299.4	323.0	373.3	1431.5	2713.6	1255.0	366.0	4334.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	48.9	10000.0	719.5	670.6	11390.1
TOTAL REVENUE & OTHER	299.4	323.0	373.3	1480.4	12713.6	1974.5	1036.6	15724.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.3	73.8	78.2	283.9	294.9	99.6	122.3	516.9
LAW ENFORCEMENT	16.2	36.0	11.8	64.2	98.9	311.1	0.4	410.4
FIRE	36.6	57.3	35.7	171.1	197.7	153.2	27.0	377.9
AMBULANCE	3.2	0.5	0.0	13.3	3.6	0.0	1.2	4.9
OTHER PUBLIC SAFETY	0.5	0.8	0.4	1.8	61.0	1.0	3.1	65.2
HIGHWAY MAINTENANCE & ADM.	46.3	62.1	44.3	282.8	488.4	56.5	101.1	646.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	47.7	1242.5	384.9	47.7	1675.1
ROAD-RELATED FACILITIES	8.1	15.3	8.3	100.6	28.6	240.1	8.9	277.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.3	22.8	11.1	58.5	72.6	69.7	27.0	169.4
OTHER SANITATION	1.4	0.0	0.0	1.9	2.5	0.0	0.0	2.5
HEALTH & HUMAN SERVICES	0.7	0.0	0.0	2.7	3.4	0.0	1.6	5.1
CULTURE & EDUCATION	2.0	5.2	14.7	24.8	125.3	123.4	0.0	248.8
PARKS & RECREATION	23.6	14.7	25.5	92.0	40.0	34.0	58.0	132.0
CONSERVATION & DEVELOPMENT	0.0	1.2	4.1	5.9	3.6	21.9	3.9	29.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	206.6	290.0	234.6	1151.6	2663.4	1495.8	402.6	4561.9
DEBT SERVICE								
PRINCIPAL	2.3	0.0	0.0	16.8	1125.0	763.6	27.5	1916.1
INTEREST & FISCAL CHARGES	0.9	0.0	6.6	10.1	806.2	161.4	36.3	1004.0
TOTAL DEBT SERVICE	3.2	0.0	6.6	27.0	1931.2	925.0	63.8	2920.1
SUBTOTAL - EXPENDITURES	209.9	290.0	241.2	1178.6	4594.7	2420.8	466.4	7482.1
OTHER FINANCING USES	6.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	215.9	290.0	241.2	1187.5	4594.7	2420.8	466.4	7482.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	89.1	0.0	72.3	387.7	2065.0	2576.1	605.0	5246.1
PROPRIETARY FUND TYPES								
REVENUES	170.9	364.3	124.2	844.0	967.9	691.8	192.0	1851.8
EXPENSES	164.1	347.8	149.9	897.9	649.0	741.8	132.7	1523.6

	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF PADDOCK LAKE
2001 POPULATION	591	112	460	896	214	833	3,106	3,033
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	110.7	20.0	21.4	311.7	49.8	80.0	593.8	1020.5
TAX INCREMENTS	12.9	0.0	38.2	155.8	0.0	0.0	206.9	0.0
IN LIEU OF TAXES	9.9	1.8	18.8	38.3	0.0	30.4	99.3	7.2
OTHER TAXES	13.1	0.0	5.9	2.8	0.0	6.7	28.6	4.8
TOTAL TAXES	146.8	21.8	84.4	508.7	49.8	117.1	928.8	1032.7
SPECIAL ASSESSMENTS	24.0	0.0	0.0	13.8	11.2	0.0	49.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	179.1	49.0	145.1	239.1	65.7	264.4	942.6	124.0
STATE HIGHWAY AIDS	21.2	5.0	19.5	56.9	12.9	33.8	149.6	82.4
ALL OTHER STATE AIDS	31.0	0.2	4.1	20.5	34.1	10.1	100.2	84.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	231.4	54.3	168.8	316.6	112.8	308.3	1192.5	291.2
LICENSES & PERMITS	2.9	1.1	4.3	3.3	0.8	2.9	15.6	58.0
FINES, FORFEITS & PENALTIES	0.8	0.0	5.5	3.5	0.0	5.5	15.4	20.4
PUBLIC CHG. FOR SERVICES	7.9	11.2	1.3	0.0	3.9	22.5	47.0	20.1
INTERG. CHG. FOR SERVICES	41.2	0.0	0.0	0.0	0.0	2.2	43.4	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.5	2.6	5.1	65.8	7.1	7.4	112.7	25.9
OTHER REVENUES	35.6	1.6	14.9	40.5	2.4	13.0	108.1	12.1
TOTAL MISCELLANEOUS REVENUES	60.1	4.2	20.0	106.4	9.5	20.4	220.9	38.0
SUBTOTAL - GENERAL REVENUES	515.3	92.8	284.5	952.6	188.3	479.3	2513.0	1461.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	42.6	117.7	160.3	0.0
TOTAL REVENUE & OTHER	515.3	92.8	284.5	952.6	230.9	597.0	2673.4	1461.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	159.7	22.1	63.7	113.9	28.1	208.5	596.3	228.2
LAW ENFORCEMENT	64.6	8.3	15.6	105.1	0.0	83.3	277.1	160.1
FIRE	96.6	12.9	24.0	83.8	10.1	39.9	267.4	75.4
AMBULANCE	0.0	0.7	9.4	0.0	0.0	0.6	10.8	39.1
OTHER PUBLIC SAFETY	1.3	0.0	0.0	0.6	0.0	0.0	2.0	24.3
HIGHWAY MAINTENANCE & ADM.	69.9	4.6	197.6	144.0	32.7	96.9	546.0	215.7
HIGHWAY CONSTRUCTION	42.4	26.4	0.0	146.8	11.5	17.7	245.0	205.6
ROAD-RELATED FACILITIES	9.1	2.2	6.6	22.1	8.0	16.1	64.4	13.1
OTHER TRANSPORTATION	0.0	0.0	0.0	1.6	0.0	0.0	1.6	0.0
SOLID WASTE COLL & DISPOSAL	35.0	10.3	9.8	32.9	12.0	51.6	151.8	192.2
OTHER SANITATION	0.0	0.0	0.0	354.1	42.8	0.0	397.0	0.5
HEALTH & HUMAN SERVICES	4.0	2.9	0.0	2.8	0.0	1.3	11.0	4.2
CULTURE & EDUCATION	0.0	0.0	0.0	7.9	0.0	50.1	58.0	54.0
PARKS & RECREATION	17.1	0.6	0.2	4.4	1.3	49.4	73.2	49.5
CONSERVATION & DEVELOPMENT	11.6	8.8	6.6	37.0	0.0	0.0	64.3	26.3
ALL OTHER EXPENDITURES	0.0	0.0	51.0	0.0	0.0	0.0	51.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	511.9	100.4	384.9	1057.5	146.8	615.8	2817.5	1288.6
DEBT SERVICE								
PRINCIPAL	19.2	8.4	9.5	59.2	65.6	52.5	214.6	113.7
INTEREST & FISCAL CHARGES	6.4	0.3	3.0	175.6	9.7	22.0	217.2	3.9
TOTAL DEBT SERVICE	25.6	8.7	12.5	234.9	75.4	74.5	431.9	117.6
SUBTOTAL - EXPENDITURES	537.6	109.1	397.4	1292.4	222.3	690.4	3249.4	1406.3
OTHER FINANCING USES	0.0	0.0	0.0	8.0	8.5	0.0	16.5	0.0
TOTAL EXPENDITURES & OTHER	537.6	109.1	397.4	1300.4	230.8	690.4	3265.9	1406.3
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	173.2	0.0	47.5	607.5	974.4	666.0	2468.8	14.0
PROPRIETARY FUND TYPES								
REVENUES	105.0	71.0	132.3	385.1	92.8	530.4	1316.8	580.7
EXPENSES	87.9	75.7	139.5	401.9	99.8	688.2	1493.3	561.4

	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR
2001 POPULATION	16,493	2,342	5,163	27,031	571	1,964	2,535	1,419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5528.0	615.8	2531.3	9695.8	52.7	485.7	538.4	202.8
TAX INCREMENTS	141.5	0.0	0.0	141.5	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	7.2	0.0	2.2	2.2	47.2
OTHER TAXES	233.3	16.4	21.2	275.8	0.1	21.2	21.4	0.0
TOTAL TAXES	5902.9	632.3	2552.6	10120.5	52.8	509.2	562.1	250.1
SPECIAL ASSESSMENTS	123.8	0.0	11.7	135.5	52.3	314.3	366.7	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	184.0	184.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1145.7	116.7	136.4	1522.9	86.8	130.6	217.5	150.5
STATE HIGHWAY AIDS	577.6	91.1	215.8	967.0	7.8	69.6	77.4	52.7
ALL OTHER STATE AIDS	110.2	28.9	75.7	299.6	5.4	24.8	30.3	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1833.5	236.8	612.0	2973.7	100.1	225.1	325.3	209.1
LICENSES & PERMITS	1000.4	45.6	135.1	1239.3	3.6	23.4	27.0	7.0
FINES, FORFEITS & PENALTIES	291.4	15.7	96.2	423.9	0.0	4.0	4.0	10.4
PUBLIC CHG. FOR SERVICES	462.4	39.1	40.9	562.7	1.2	59.4	60.7	35.2
INTERG. CHG. FOR SERVICES	259.3	0.0	2.5	262.8	0.0	0.0	0.0	25.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	449.5	10.8	99.0	585.4	9.4	24.6	34.0	2.2
OTHER REVENUES	616.1	10.9	50.7	689.9	2.4	70.8	73.2	5.2
TOTAL MISCELLANEOUS REVENUES	1065.7	21.7	149.7	1275.3	11.8	95.4	107.2	7.4
SUBTOTAL - GENERAL REVENUES	10939.7	991.5	3601.1	16994.1	222.0	1231.2	1453.3	546.6
OTHER FINANCING SOURCES	8325.0	0.0	429.2	8754.2	0.0	338.5	338.5	13.4
TOTAL REVENUE & OTHER	19264.8	991.5	4030.3	25748.3	222.0	1569.7	1791.8	560.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1508.7	299.4	593.5	2629.9	31.0	131.1	162.1	102.6
LAW ENFORCEMENT	2003.9	215.1	1383.7	3763.0	0.0	112.4	112.4	161.4
FIRE	1727.5	45.7	67.4	1916.0	19.5	57.7	77.3	47.8
AMBULANCE	335.9	25.0	25.0	425.0	4.6	3.4	8.0	2.3
OTHER PUBLIC SAFETY	733.3	28.3	51.6	837.7	0.7	13.8	14.5	2.0
HIGHWAY MAINTENANCE & ADM.	1344.8	76.8	513.9	2151.2	9.0	272.0	281.0	66.1
HIGHWAY CONSTRUCTION	2164.6	40.6	0.0	2410.8	35.0	188.0	223.0	57.6
ROAD-RELATED FACILITIES	3053.6	25.3	36.9	3129.0	10.4	51.0	61.4	22.6
OTHER TRANSPORTATION	762.7	0.0	0.0	762.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	71.0	283.6	547.0	10.0	77.9	87.9	33.3
OTHER SANITATION	1538.3	0.1	17.9	1557.0	0.0	45.4	45.4	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	5.9	11.1	0.0	0.0	0.0	14.7
CULTURE & EDUCATION	0.0	37.9	154.5	246.5	1.1	0.0	1.1	10.1
PARKS & RECREATION	408.1	25.9	436.8	920.4	11.5	40.7	52.3	41.4
CONSERVATION & DEVELOPMENT	463.2	5.6	16.7	511.9	0.0	62.6	62.6	0.0
ALL OTHER EXPENDITURES	1000.0	0.0	0.0	1000.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17045.9	897.3	3588.1	22820.0	133.1	1056.5	1189.7	562.5
DEBT SERVICE								
PRINCIPAL	1332.4	70.8	165.6	1682.6	34.3	271.3	305.6	0.0
INTEREST & FISCAL CHARGES	1300.7	15.6	96.6	1416.9	31.1	123.5	154.7	0.0
TOTAL DEBT SERVICE	2633.1	86.5	262.2	3099.5	65.4	394.9	460.3	0.0
SUBTOTAL - EXPENDITURES	19679.1	983.8	3850.3	25919.5	198.6	1451.4	1650.1	562.5
OTHER FINANCING USES	0.0	0.0	98.9	98.9	6.9	0.0	6.9	0.0
TOTAL EXPENDITURES & OTHER	19679.1	983.8	3949.3	26018.5	205.5	1451.4	1657.0	562.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	58805.0	213.5	2120.7	61153.3	569.8	3486.0	4055.8	1195.4
PROPRIETARY FUND TYPES								
REVENUES	9505.4	438.6	1199.5	11724.3	190.0	857.0	1047.0	2590.7
EXPENSES	10647.7	681.4	938.3	12828.8	191.3	581.4	772.8	2566.8

	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE
2001 POPULATION	6,383	636	4,775	13,213	821	874	983	805
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	957.3	41.3	752.9	1954.4	107.5	103.7	74.9	160.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	21.5	0.0
IN LIEU OF TAXES	26.8	0.0	64.4	138.6	46.7	28.7	59.8	21.7
OTHER TAXES	113.8	0.0	68.2	182.1	2.3	5.4	29.2	0.0
TOTAL TAXES	1098.1	41.3	885.6	2275.2	156.5	137.9	185.6	181.7
SPECIAL ASSESSMENTS	6.4	4.9	25.4	38.4	6.0	17.3	5.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.1	0.0	0.0	2.1	0.0	23.1	0.0	0.0
STATE SHARED REVENUES	687.1	144.7	531.2	1513.6	214.1	217.4	295.6	268.2
STATE HIGHWAY AIDS	120.7	8.5	107.4	289.5	32.0	36.1	54.7	37.6
ALL OTHER STATE AIDS	82.9	0.5	23.0	112.3	11.6	5.7	0.9	9.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.8	0.0	7.2
TOTAL INTERGOVERNMENTAL REV.	893.0	153.7	661.7	1917.7	257.8	283.3	351.3	322.7
LICENSES & PERMITS	47.0	1.4	45.7	101.2	2.1	5.0	5.7	6.8
FINES, FORFEITS & PENALTIES	22.3	0.0	27.3	60.1	0.6	7.8	5.1	3.9
PUBLIC CHG. FOR SERVICES	451.1	3.6	62.4	552.4	24.4	37.4	42.2	43.7
INTERG. CHG. FOR SERVICES	16.6	0.0	0.0	42.1	1.6	0.0	9.1	24.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	106.1	9.6	45.3	163.2	6.4	11.0	12.3	10.0
OTHER REVENUES	220.9	10.2	405.2	641.6	12.4	3.3	18.0	8.8
TOTAL MISCELLANEOUS REVENUES	327.1	19.8	450.5	804.9	18.9	14.3	30.3	18.8
Subtotal - GENERAL REVENUES	2861.9	224.8	2158.8	5792.3	468.1	503.2	635.2	601.9
OTHER FINANCING SOURCES	798.6	0.0	0.0	812.0	0.0	208.9	0.0	0.0
TOTAL REVENUE & OTHER	3660.5	224.8	2158.8	6604.4	468.1	712.2	635.2	601.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	247.8	78.1	215.1	643.7	72.4	80.2	58.4	90.6
LAW ENFORCEMENT	569.2	23.6	362.8	1117.1	51.1	109.8	44.3	85.4
FIRE	210.3	30.7	162.4	451.4	62.5	67.2	71.8	68.0
AMBULANCE	0.0	1.8	0.0	4.1	3.2	0.0	5.4	7.7
OTHER PUBLIC SAFETY	25.4	1.9	26.1	55.6	0.0	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	1048.0	16.5	270.9	1401.6	41.3	132.9	56.7	57.5
HIGHWAY CONSTRUCTION	21.9	0.0	156.0	235.7	81.8	186.1	9.6	23.0
ROAD-RELATED FACILITIES	37.5	4.5	66.2	130.9	11.6	35.3	20.0	9.8
OTHER TRANSPORTATION	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	277.3	2.4	166.8	479.9	22.5	37.5	32.9	33.5
OTHER SANITATION	0.0	40.3	0.0	40.4	0.0	1.5	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	0.0	3.0	19.9	3.0	0.0	0.4	3.1
CULTURE & EDUCATION	98.3	0.0	30.4	138.9	9.0	17.1	27.7	40.3
PARKS & RECREATION	401.4	2.0	239.3	684.3	20.3	14.0	15.8	82.4
CONSERVATION & DEVELOPMENT	2.8	0.0	4.7	7.5	0.0	6.6	123.5	6.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	2957.2	202.2	1704.1	5426.1	379.0	688.7	467.1	508.9
DEBT SERVICE								
PRINCIPAL	192.2	0.2	0.0	192.4	20.8	17.9	5.7	30.4
INTEREST & FISCAL CHARGES	121.4	0.0	0.0	121.4	2.4	5.5	5.3	20.0
Total Debt Service	313.6	0.2	0.0	313.8	23.2	23.5	11.1	50.5
Subtotal - EXPENDITURES	3270.9	202.5	1704.1	5740.0	402.3	712.2	478.2	559.4
Other financing uses	313.6	0.0	0.0	313.6	0.0	0.0	0.0	0.0
Total Expenditures & Other	3584.5	202.5	1704.1	6053.6	402.3	712.2	478.2	559.4
Financing uses								
Total General Obligation Debt	3504.4	0.0	0.0	4699.9	557.0	619.8	266.7	610.0
Proprietary Fund Types								
REVENUES	1328.9	187.0	1037.9	5144.6	788.3	821.7	806.7	335.9
EXPENSES	926.7	143.3	731.4	4368.3	643.9	723.1	773.6	326.1

	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE
2001 POPULATION	254	484	4,221	329	329	1,366	688	372
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.8	86.5	578.5	104.4	104.4	308.1	97.3	36.7
TAX INCREMENTS	0.0	0.0	21.5	28.7	28.7	44.8	36.6	0.0
IN LIEU OF TAXES	7.0	0.8	164.8	25.0	25.0	0.0	0.0	1.5
OTHER TAXES	0.1	0.2	37.4	0.0	0.0	12.6	0.0	5.9
TOTAL TAXES	53.0	87.5	802.5	158.3	158.3	365.7	133.9	44.2
SPECIAL ASSESSMENTS	0.0	0.0	28.8	0.0	0.0	62.0	60.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	23.1	0.0	0.0	0.2	1.4	0.0
STATE SHARED REVENUES	96.9	172.2	1264.7	111.0	111.0	260.3	86.1	77.9
STATE HIGHWAY AIDS	15.7	26.1	202.4	14.0	14.0	56.0	18.1	3.6
ALL OTHER STATE AIDS	0.6	0.8	29.3	2.3	2.3	8.4	2.8	3.4
OTHER LOCAL GOVERNMENT AIDS	0.2	0.3	8.6	0.0	0.0	0.0	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	113.5	199.5	1528.3	127.4	127.4	325.1	108.5	85.2
LICENSES & PERMITS	1.0	1.3	22.2	0.9	0.9	13.9	2.1	0.7
FINES, FORFEITS & PENALTIES	0.0	5.2	22.7	0.0	0.0	25.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	0.2	2.6	150.7	9.9	9.9	4.7	1.0	4.0
INTERG. CHG. FOR SERVICES	3.8	16.9	55.7	0.0	0.0	2.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.1	3.0	47.0	55.2	55.2	18.8	2.0	3.5
OTHER REVENUES	9.3	8.2	60.1	19.4	19.4	87.2	2.5	13.1
TOTAL MISCELLANEOUS REVENUES	13.4	11.2	107.1	74.6	74.6	106.1	4.5	16.6
SUBTOTAL - GENERAL REVENUES	185.2	324.4	2718.2	371.2	371.2	905.7	310.9	150.8
OTHER FINANCING SOURCES	0.0	0.0	208.9	619.1	619.1	75.0	111.7	0.0
TOTAL REVENUE & OTHER	185.2	324.4	2927.2	990.4	990.4	980.7	422.6	150.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.0	95.0	419.9	81.6	81.6	177.7	55.2	33.8
LAW ENFORCEMENT	0.0	59.3	350.1	0.0	0.0	164.5	3.7	1.1
FIRE	22.9	67.0	359.7	51.6	51.6	43.5	20.5	25.3
AMBULANCE	2.6	0.0	19.0	6.0	6.0	0.0	3.0	2.5
OTHER PUBLIC SAFETY	0.0	0.0	0.7	0.0	0.0	9.4	0.3	0.3
HIGHWAY MAINTENANCE & ADM.	47.6	70.7	406.9	27.7	27.7	114.9	10.7	17.2
HIGHWAY CONSTRUCTION	1.1	0.0	301.7	0.0	0.0	284.5	53.6	0.0
ROAD-RELATED FACILITIES	4.1	7.1	88.1	6.3	6.3	57.1	24.7	6.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.1	2.4	132.0	20.4	20.4	62.2	10.4	13.0
OTHER SANITATION	4.5	3.2	9.3	4.8	4.8	78.5	15.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	6.6	1.8	1.8	0.0	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	94.2	1.5	1.5	0.0	0.0	0.0
PARKS & RECREATION	1.1	3.3	137.1	9.0	9.0	75.7	17.3	23.6
CONSERVATION & DEVELOPMENT	14.0	2.0	152.6	0.0	0.0	59.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	124.4	310.4	2478.6	211.2	211.2	1128.0	215.7	123.9
DEBT SERVICE								
PRINCIPAL	2.8	37.3	115.2	983.8	983.8	100.9	136.8	81.4
INTEREST & FISCAL CHARGES	1.0	4.2	38.7	63.1	63.1	53.3	42.3	0.5
TOTAL DEBT SERVICE	3.8	41.5	153.9	1046.9	1046.9	154.2	179.2	82.0
SUBTOTAL - EXPENDITURES	128.2	351.9	2632.5	1258.2	1258.2	1282.3	395.0	206.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	128.2	351.9	2632.5	1258.2	1258.2	1282.3	395.0	206.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	342.4	235.2	2631.2	335.2	335.2	1221.8	574.9	44.0
PROPRIETARY FUND TYPES								
REVENUES	62.6	191.7	3007.1	189.2	189.2	581.9	91.0	62.6
EXPENSES	80.8	230.9	2778.7	228.2	228.2	474.4	85.7	70.3

	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITEAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS
2001 POPULATION	348	1,425	1,194	729	953	734	7,809	1,096
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5.6	281.7	306.8	157.1	160.5	75.6	1429.7	259.5
TAX INCREMENTS	0.0	136.5	0.0	0.0	20.7	0.0	238.7	25.8
IN LIEU OF TAXES	1.6	30.6	26.1	1.2	10.0	5.9	77.1	38.4
OTHER TAXES	0.3	72.6	7.1	9.2	5.6	0.1	113.7	6.2
TOTAL TAXES	7.5	521.5	340.1	167.5	196.9	81.7	1859.3	330.1
SPECIAL ASSESSMENTS	0.0	30.4	25.7	3.3	0.0	4.4	186.2	12.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
STATE SHARED REVENUES	51.2	144.0	306.2	166.1	217.6	105.6	1415.3	289.8
STATE HIGHWAY AIDS	6.6	54.1	64.3	26.2	28.3	19.5	277.1	169.9
ALL OTHER STATE AIDS	2.5	6.9	26.1	8.2	17.9	7.0	83.4	48.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.4	0.0	0.0	0.8	0.0
TOTAL INTERGOVERNMENTAL REV.	60.4	205.1	396.7	201.0	263.9	132.2	1778.4	508.5
LICENSES & PERMITS	3.4	11.3	9.0	7.7	13.2	5.2	66.8	5.2
FINES, FORFEITS & PENALTIES	0.0	13.8	1.6	0.3	4.7	0.0	46.2	4.1
PUBLIC CHG. FOR SERVICES	5.9	14.2	8.3	15.7	158.2	14.0	226.4	57.0
INTERG. CHG. FOR SERVICES	0.0	0.0	65.5	0.0	116.6	0.0	185.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.7	23.7	23.8	27.7	30.6	12.0	157.2	10.1
OTHER REVENUES	18.2	11.5	38.4	66.0	68.4	0.8	306.3	65.3
TOTAL MISCELLANEOUS REVENUES	32.9	35.2	62.3	93.7	99.0	12.9	463.5	75.4
SUBTOTAL - GENERAL REVENUES	110.2	831.9	909.5	489.5	852.8	250.7	4812.3	992.5
OTHER FINANCING SOURCES	0.0	0.0	167.3	0.0	0.0	0.0	354.0	0.0
TOTAL REVENUE & OTHER	110.2	831.9	1076.9	489.5	852.8	250.7	5166.3	992.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	19.7	141.2	77.1	136.9	108.0	39.0	789.0	161.7
LAW ENFORCEMENT	1.3	94.6	51.1	5.5	68.9	1.0	392.0	116.8
FIRE	7.2	129.2	154.9	32.7	118.4	51.6	583.5	84.3
AMBULANCE	2.5	7.0	24.4	2.2	236.9	2.2	280.8	0.0
OTHER PUBLIC SAFETY	0.0	2.5	1.8	22.6	2.1	0.8	40.0	0.0
HIGHWAY MAINTENANCE & ADM.	65.2	81.7	158.0	22.6	55.4	61.3	587.4	76.2
HIGHWAY CONSTRUCTION	0.0	99.8	134.5	21.1	61.4	71.0	726.1	402.1
ROAD-RELATED FACILITIES	4.7	90.1	55.0	22.6	16.6	8.5	286.0	16.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.2	1.4	49.4	55.5	50.6	14.9	271.0	74.4
OTHER SANITATION	0.0	133.0	0.5	1.1	32.8	7.9	269.9	0.0
HEALTH & HUMAN SERVICES	0.0	7.5	0.0	0.8	0.1	0.0	9.1	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	15.3	0.0	15.3	0.0
PARKS & RECREATION	18.2	60.1	14.0	63.4	24.2	6.4	303.1	23.9
CONSERVATION & DEVELOPMENT	60.6	61.6	48.9	15.3	4.2	0.4	250.9	0.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	10.0	0.0	10.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	192.9	910.4	769.9	402.7	805.4	265.4	4814.7	959.4
DEBT SERVICE								
PRINCIPAL	0.0	44.9	48.3	50.7	19.6	9.6	492.6	93.9
INTEREST & FISCAL CHARGES	0.0	22.6	12.7	19.9	17.9	5.2	174.7	77.6
TOTAL DEBT SERVICE	0.0	67.6	61.1	70.7	37.5	14.9	667.4	171.5
SUBTOTAL - EXPENDITURES	192.9	978.0	831.0	473.4	843.0	280.4	5482.1	1131.0
OTHER FINANCING USES	0.0	30.0	0.0	27.4	0.0	0.0	57.4	0.0
TOTAL EXPENDITURES & OTHER	192.9	1008.0	831.0	500.9	843.0	280.4	5539.6	1131.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	332.3	481.3	329.8	296.7	1598.8	4880.0	1107.6
PROPRIETARY FUND TYPES								
REVENUES	279.5	496.1	413.0	150.9	485.2	172.6	2733.1	266.6
EXPENSES	124.4	380.0	381.0	200.5	299.2	129.2	2145.0	307.4

	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER
2001 POPULATION	105	1,390	188	171	481	1,640	4,979	1,941
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	240.1	240.0	16.4	9.2	15.0	443.6	1608.8	491.4
TAX INCREMENTS	22.2	0.0	0.0	0.0	0.0	0.0	985.7	26.8
IN LIEU OF TAXES	0.0	27.3	0.0	0.0	0.0	43.6	112.2	15.3
OTHER TAXES	0.0	8.1	0.2	0.0	0.0	6.4	285.9	15.3
TOTAL TAXES	262.3	275.4	16.6	9.2	15.0	493.7	2992.7	548.9
SPECIAL ASSESSMENTS	0.0	37.6	0.0	0.0	0.0	102.3	12.0	28.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.6	0.0	41.2
STATE SHARED REVENUES	18.6	355.5	37.8	58.0	32.2	146.8	956.7	555.2
STATE HIGHWAY AIDS	7.9	93.5	11.2	6.5	17.7	136.3	273.9	119.9
ALL OTHER STATE AIDS	38.9	9.1	0.8	0.0	4.8	47.9	74.3	25.0
OTHER LOCAL GOVERNMENT AIDS	0.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	65.5	502.3	49.9	64.6	54.7	332.7	1305.0	741.5
LICENSES & PERMITS	0.2	8.6	0.9	0.0	2.0	10.5	67.3	8.5
FINES, FORFEITS & PENALTIES	0.0	1.7	0.0	0.0	0.0	7.9	71.2	12.8
PUBLIC CHG. FOR SERVICES	62.2	1.2	1.7	0.6	18.1	50.7	521.2	96.4
INTERG. CHG. FOR SERVICES	0.0	3.0	2.6	0.0	26.7	0.0	30.7	40.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	4.8	1.2	1.7	16.8	40.9	165.4	31.4
OTHER REVENUES	2.4	12.2	14.3	0.4	0.2	48.6	26.7	56.9
TOTAL MISCELLANEOUS REVENUES	7.0	17.0	15.5	2.1	17.1	89.6	192.1	88.3
SUBTOTAL - GENERAL REVENUES	397.4	847.1	87.4	76.7	133.8	1087.6	5192.6	1565.6
OTHER FINANCING SOURCES	0.0	0.0	55.0	0.0	0.0	0.0	5285.0	7.5
TOTAL REVENUE & OTHER	397.4	847.1	142.4	76.7	133.8	1087.6	10477.6	1573.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.9	126.9	24.9	16.3	29.3	124.6	535.2	138.4
LAW ENFORCEMENT	2.0	72.6	0.0	0.0	0.0	156.9	915.8	210.5
FIRE	21.0	77.9	14.8	4.9	6.1	146.8	288.2	177.3
AMBULANCE	28.2	0.0	0.0	0.0	5.4	9.5	77.0	5.1
OTHER PUBLIC SAFETY	4.8	2.8	0.0	0.0	0.0	5.3	47.9	2.6
HIGHWAY MAINTENANCE & ADM.	43.3	115.1	0.8	4.3	26.2	252.5	574.6	293.7
HIGHWAY CONSTRUCTION	0.0	199.7	17.1	0.0	9.5	73.4	1831.6	402.3
ROAD-RELATED FACILITIES	8.7	21.5	2.7	2.8	5.7	31.0	137.7	25.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	35.2	0.0
SOLID WASTE COLL & DISPOSAL	8.3	52.4	10.7	5.6	18.9	71.2	175.2	80.9
OTHER SANITATION	79.7	0.0	0.0	0.0	0.0	0.0	785.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.6	0.0	0.1	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	7.7	14.3	18.4
PARKS & RECREATION	5.6	42.0	65.2	0.0	4.2	9.6	511.4	61.1
CONSERVATION & DEVELOPMENT	265.9	2.9	0.0	0.0	1.0	9.5	169.9	49.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	54.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	531.9	714.1	136.5	35.9	106.8	898.5	6154.7	1465.7
DEBT SERVICE								
PRINCIPAL	28.5	71.8	25.0	0.0	10.4	148.8	855.0	163.2
INTEREST & FISCAL CHARGES	36.5	10.8	2.2	0.0	20.6	24.9	451.1	63.1
TOTAL DEBT SERVICE	65.0	82.6	27.2	0.0	31.0	173.7	1306.1	226.3
SUBTOTAL - EXPENDITURES	596.9	796.8	163.7	35.9	137.8	1072.2	7460.8	1692.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.5	1550.0	0.0
TOTAL EXPENDITURES & OTHER	596.9	796.8	163.7	35.9	137.8	1072.7	9010.8	1692.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1067.0	120.1	0.0	55.0	43.0	1111.0	10720.0	2187.2
PROPRIETARY FUND TYPES								
REVENUES	148.2	375.0	0.0	23.8	161.4	747.1	831.5	883.1
EXPENSES	163.2	458.1	0.0	18.4	192.0	601.1	708.5	745.5

	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE
2001 POPULATION	1,532	364	12,249	26,136	727	1,014	359	566
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	245.3	45.0	2439.5	6054.3	207.5	257.5	43.0	181.8
TAX INCREMENTS	82.9	14.9	82.4	1241.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	54.1	0.0	356.5	647.6	19.1	49.2	6.6	18.3
OTHER TAXES	12.0	2.1	91.6	428.0	0.3	3.4	0.0	0.2-
TOTAL TAXES	394.5	62.0	2970.1	8371.1	227.0	310.2	49.6	199.8
SPECIAL ASSESSMENTS	46.1	0.0	163.4	401.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.6	46.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	413.7	93.4	1488.9	4447.0	181.7	209.7	175.3	147.0
STATE HIGHWAY AIDS	106.7	10.2	339.6	1293.9	25.8	50.2	7.4	35.4
ALL OTHER STATE AIDS	19.9	0.4	976.2	1246.5	6.0	1.2	2.1	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	29.5	73.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	540.4	104.0	2837.9	7107.6	213.6	261.2	184.9	190.9
LICENSES & PERMITS	11.3	2.4	140.1	257.5	3.7	8.8	1.3	3.9
FINES, FORFEITS & PENALTIES	6.9	0.0	91.8	196.7	35.8	24.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	231.3	8.5	671.2	1720.6	3.6	12.9	5.4	7.0
INTERG. CHG. FOR SERVICES	0.0	3.0	125.9	232.5	17.0	33.7	0.0	2.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	40.4	1.3	271.5	590.4	8.4	20.5	4.3	22.2
OTHER REVENUES	17.7	10.2	1050.3	1305.6	2.1	52.8	8.9	22.4
TOTAL MISCELLANEOUS REVENUES	58.1	11.6	1321.8	1896.0	10.5	73.4	13.2	44.6
SUBTOTAL - GENERAL REVENUES	1288.8	191.6	8322.4	20184.2	511.5	725.1	254.6	449.0
OTHER FINANCING SOURCES	0.0	47.4	8518.8	13913.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	1288.8	239.1	16841.3	34098.0	511.5	725.1	254.6	449.0
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.3	52.9	682.5	2054.4	127.8	157.2	57.6	166.1
LAW ENFORCEMENT	117.5	0.0	2119.8	3712.4	103.4	113.4	0.0	0.0
FIRE	123.1	24.9	934.6	1904.5	93.6	101.5	6.0	90.1
AMBULANCE	0.0	0.0	551.1	676.4	5.1	5.0	1.5	9.3
OTHER PUBLIC SAFETY	0.6	0.2	88.0	152.4	1.9	4.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	121.5	74.7	1481.5	3064.9	21.8	74.8	13.1	57.3
HIGHWAY CONSTRUCTION	105.9	0.0	592.8	3634.8	23.6	0.0	10.0	5.1
ROAD-RELATED FACILITIES	27.9	5.2	341.4	626.4	15.4	26.5	8.4	12.0
OTHER TRANSPORTATION	0.0	0.0	3.0	38.3	4.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.4	7.4	513.6	1074.5	52.7	48.7	9.9	38.8
OTHER SANITATION	87.5	14.1	0.0	967.0	5.9	1.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	5.1	0.1	9.6	0.0	0.2
CULTURE & EDUCATION	2.0	3.9	0.2	46.7	1.0	0.0	0.0	3.8
PARKS & RECREATION	167.5	8.5	353.8	1253.4	12.1	155.2	19.7	23.8
CONSERVATION & DEVELOPMENT	0.5	0.0	5543.6	6043.6	10.5	9.0	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	54.4	0.0	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	907.3	192.0	13206.4	25309.7	480.2	706.9	127.2	408.7
DEBT SERVICE								
PRINCIPAL	315.2	3.2	616.7	2331.9	21.5	43.4	0.0	29.8
INTEREST & FISCAL CHARGES	78.1	1.7	635.6	1402.4	13.2	8.1	0.0	4.4
TOTAL DEBT SERVICE	393.3	5.0	1252.3	3734.4	34.8	51.5	0.0	34.3
SUBTOTAL - EXPENDITURES	1300.7	197.0	14458.8	29044.2	515.0	758.4	127.2	443.0
OTHER FINANCING USES	0.0	0.0	494.0	2044.5	0.0	0.0	25.0	0.0
TOTAL EXPENDITURES & OTHER	1300.7	197.0	14952.8	31088.7	515.0	758.4	152.2	443.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1016.6	266.1	19675.0	37368.9	270.0	228.5	0.0	93.1
PROPRIETARY FUND TYPES								
REVENUES	1075.3	0.0	7620.8	12133.1	467.7	463.5	116.6	295.2
EXPENSES	965.9	0.0	2604.0	6764.5	439.7	407.4	155.2	230.0

	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER
2001 POPULATION	2,666	447	457	534	1,227	2,665	4,337	12,151
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	689.8	62.5	83.4	99.8	312.4	558.1	3423.9	5789.4
TAX INCREMENTS	0.0	70.4	0.0	0.0	94.1	164.5	0.0	255.3
IN LIEU OF TAXES	93.3	0.0	0.0	0.0	0.0	0.0	25.0	164.1
OTHER TAXES	3.5	0.0	0.0	0.0	4.7	4.7	11.8	460.4
TOTAL TAXES	786.7	132.9	83.4	99.8	411.3	727.5	3460.8	6669.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	505.0	505.0	0.0	37.9
STATE SHARED REVENUES	713.8	96.5	93.5	139.8	285.3	615.2	266.8	606.4
STATE HIGHWAY AIDS	119.0	11.5	12.2	15.5	62.0	101.3	356.0	490.6
ALL OTHER STATE AIDS	17.8	1.1	1.6	8.8	6.2	17.9	108.9	686.6
OTHER LOCAL GOVERNMENT AIDS	0.0	11.3	18.5	19.5	37.8	87.3	0.0	80.2
TOTAL INTERGOVERNMENTAL REV.	850.7	120.5	125.9	183.8	896.6	1326.9	731.8	1902.0
LICENSES & PERMITS	17.9	0.9	4.6	3.3	10.5	19.4	136.3	316.9
FINES, FORFEITS & PENALTIES	60.6	0.0	7.0	0.9	29.0	37.0	87.2	289.3
PUBLIC CHG. FOR SERVICES	29.0	1.0	1.7	1.3	87.3	91.5	393.9	977.3
INTERG. CHG. FOR SERVICES	53.2	0.0	0.0	0.0	8.1	8.1	148.4	705.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.5	8.4	4.8	16.4	31.9	61.6	212.6	417.9
OTHER REVENUES	86.4	15.5	6.1	6.2	22.2	50.2	42.8	457.8
TOTAL MISCELLANEOUS REVENUES	141.9	24.0	10.9	22.7	54.1	111.8	255.4	875.8
Subtotal - GENERAL REVENUES	1940.3	279.5	233.8	311.9	1497.1	2322.4	5214.2	11766.7
OTHER FINANCING SOURCES	0.0	0.0	2.5	27.0	0.0	29.5	400.0	2868.7
TOTAL REVENUE & OTHER	1940.3	279.5	236.3	338.9	1497.1	2352.0	5614.2	14635.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	508.9	70.9	90.4	69.3	150.8	381.5	670.0	1042.9
LAW ENFORCEMENT	216.8	0.0	13.9	37.6	141.0	192.6	1812.4	2947.8
FIRE	291.4	21.1	24.4	6.4	53.1	105.1	745.0	2015.2
AMBULANCE	21.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
OTHER PUBLIC SAFETY	6.3	0.0	0.4	1.7	0.0	2.2	30.3	150.5
HIGHWAY MAINTENANCE & ADM.	167.1	11.0	20.0	50.8	175.6	257.6	692.6	688.8
HIGHWAY CONSTRUCTION	38.9	59.4	0.0	6.8	769.1	835.3	5.5	553.9
ROAD-RELATED FACILITIES	62.4	5.7	5.2	15.4	27.7	54.0	3.2	1092.5
OTHER TRANSPORTATION	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	150.1	16.8	8.1	23.8	47.1	95.8	204.1	528.8
OTHER SANITATION	7.6	0.0	0.0	0.0	9.9	9.9	513.2	1000.1
HEALTH & HUMAN SERVICES	9.9	0.0	0.4	3.5	4.5	8.5	23.2	552.7
CULTURE & EDUCATION	4.8	35.8	32.4	36.4	76.8	181.6	118.3	1595.3
PARKS & RECREATION	210.9	8.6	2.9	17.0	38.7	67.3	70.9	424.4
CONSERVATION & DEVELOPMENT	20.2	19.8	0.0	68.8	11.3	100.1	78.2	9.7
ALL OTHER EXPENDITURES	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	1723.1	249.4	198.4	338.0	1506.1	2292.1	4967.2	12609.1
DEBT SERVICE								
PRINCIPAL	94.8	28.6	0.0	32.1	35.5	96.3	237.3	626.9
INTEREST & FISCAL CHARGES	25.8	20.1	0.7	13.0	33.3	67.2	378.1	521.6
TOTAL DEBT SERVICE	120.7	48.8	0.7	45.2	68.8	163.6	615.4	1148.6
Subtotal - EXPENDITURES	1843.8	298.3	199.1	383.2	1575.0	2455.7	5582.7	13757.7
OTHER FINANCING USES	25.0	7.3	3.0	0.0	0.0	10.3	0.0	258.7
Total EXPENDITURES & OTHER	1868.8	305.6	202.1	383.2	1575.0	2466.1	5582.7	14016.4
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	591.7	331.1	7.0	252.3	664.9	1255.4	7887.3	9131.5
PROPRIETARY FUND TYPES								
REVENUES	1343.0	79.1	107.4	90.8	212.9	490.2	0.0	1497.9
EXPENSES	1232.4	118.2	156.4	100.4	160.9	536.0	0.0	1325.7

	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY
2001 POPULATION	6,923	14,373	7,783	1,636	13,746	4,191	14,146	79,286
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4529.1	7173.3	3270.9	2179.0	7953.8	3528.2	6945.6	44793.5
TAX INCREMENTS	0.0	0.0	168.4	0.0	0.0	6.1	0.0	429.9
IN LIEU OF TAXES	110.1	137.7	0.0	12.4	59.3	66.0	87.0	661.9
OTHER TAXES	28.3	0.0	12.0	8.7	0.0	72.8	19.7	614.0
TOTAL TAXES	4667.6	7311.0	3451.4	2200.2	8013.1	3673.2	7052.4	46499.4
SPECIAL ASSESSMENTS	0.0	1.2	34.0	0.0	25.3	0.0	207.0	298.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.4	19.9	47.5	21.4	8.7	20.9	65.1	229.2
STATE SHARED REVENUES	317.6	760.0	337.9	120.2	918.4	1163.3	535.8	5026.8
STATE HIGHWAY AIDS	380.5	564.1	330.7	268.9	548.7	428.8	752.7	4121.5
ALL OTHER STATE AIDS	216.7	259.8	69.6	27.5	124.5	143.8	200.1	1838.0
OTHER LOCAL GOVERNMENT AIDS	0.0	51.7	5.0	10.4	141.2	45.8	16.3	350.9
TOTAL INTERGOVERNMENTAL REV.	922.3	1655.7	790.9	448.4	1741.8	1802.8	1570.3	11566.5
LICENSES & PERMITS	182.6	295.7	148.6	241.5	290.8	316.5	294.0	2223.4
FINES, FORFEITS & PENALTIES	85.5	433.3	293.4	135.5	466.5	348.5	298.8	2438.3
PUBLIC CHG. FOR SERVICES	655.0	414.9	864.9	112.6	137.5	969.5	796.8	5322.8
INTERG. CHG. FOR SERVICES	55.6	4.2	0.0	2.0	138.2	0.0	113.9	1167.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	348.6	465.9	265.9	108.9	795.8	178.8	409.0	3203.8
OTHER REVENUES	52.5	166.8	125.5	260.2	247.3	161.8	446.2	1961.2
TOTAL MISCELLANEOUS REVENUES	401.2	632.8	391.5	369.1	1043.1	340.6	855.2	5165.0
SUBTOTAL - GENERAL REVENUES	6970.1	10749.1	5975.0	3509.6	11856.6	7451.4	11188.7	74681.8
OTHER FINANCING SOURCES	0.0	0.0	3140.5	342.2	0.0	522.7	5113.5	12387.8
TOTAL REVENUE & OTHER FINANCING SOURCES	6970.1	10749.1	9115.6	3851.8	11856.6	7974.2	16302.1	87069.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	829.9	1058.3	807.0	544.6	1083.7	815.8	1061.9	7914.3
LAW ENFORCEMENT	1643.6	2940.8	1786.7	1330.2	2987.1	2182.0	2233.9	19864.7
FIRE	1042.3	1451.0	2067.5	298.7	1837.2	1071.7	1672.1	12201.2
AMBULANCE	129.3	398.5	61.8	0.0	20.9	0.0	38.8	655.6
OTHER PUBLIC SAFETY	90.1	126.5	98.8	21.7	329.0	225.8	302.4	1375.5
HIGHWAY MAINTENANCE & ADM.	895.5	991.6	735.8	516.7	837.6	495.5	1096.5	6950.9
HIGHWAY CONSTRUCTION	644.9	176.7	0.0	43.4	107.3	134.5	335.8	2002.3
ROAD-RELATED FACILITIES	77.9	136.2	157.8	0.0	119.1	320.7	610.2	2517.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	577.3	895.8	253.5	141.2	589.8	169.4	720.9	4081.2
OTHER SANITATION	649.8	96.2	279.5	181.0	0.0	683.3	840.5	4244.0
HEALTH & HUMAN SERVICES	38.3	310.0	151.1	13.7	315.7	50.0	126.5	1581.6
CULTURE & EDUCATION	180.6	430.1	453.8	42.0	1310.2	110.1	3120.8	7361.5
PARKS & RECREATION	168.6	141.9	107.5	7.3	155.2	13.4	257.2	1346.7
CONSERVATION & DEVELOPMENT	209.6	11.5	1333.2	35.9	684.6	641.4	100.2	3104.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7178.3	9165.8	8294.6	3176.9	10378.0	6914.2	12518.3	75202.6
DEBT SERVICE								
PRINCIPAL	384.3	828.2	1060.0	254.6	1100.2	600.0	1065.7	6157.6
INTEREST & FISCAL CHARGES	318.3	296.8	192.7	45.6	719.4	240.1	528.6	3241.6
TOTAL DEBT SERVICE	702.7	1125.1	1252.7	300.3	1819.7	840.1	1594.4	9399.3
SUBTOTAL - EXPENDITURES	7881.0	10290.9	9547.3	3477.3	12197.7	7754.4	14112.7	84602.0
OTHER FINANCING USES	0.0	50.0	0.0	0.0	0.0	0.0	20.0	328.7
TOTAL EXPENDITURES & OTHER FINANCING USES	7881.0	10340.9	9547.3	3477.3	12197.7	7754.4	14132.7	84930.8
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	6550.0	4969.6	5030.0	1055.8	14692.5	4500.0	13650.0	67466.8
REVENUES	1037.2	2203.8	0.0	0.0	2091.8	0.0	1190.1	8021.0
EXPENSES	832.0	1944.1	0.0	0.0	1864.9	0.0	1058.3	7025.2

	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE
2001 POPULATION	1,020	471	92	652	305	286	523	146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	145.0	91.0	0.0	84.1	162.3	18.7	86.5	7.0
TAX INCREMENTS	27.0	21.2	0.0	0.0	0.0	0.0	18.1	0.0
IN LIEU OF TAXES	84.3	21.4	0.0	1.6	5.8	1.5	20.0	0.0
OTHER TAXES	17.5	0.0	0.0	0.0	5.1	0.0	1.1	0.0
TOTAL TAXES	273.8	133.7	0.0	85.8	173.2	20.2	125.9	7.0
SPECIAL ASSESSMENTS	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.6	0.0	0.0	0.0	0.0	8.3	0.0	0.0
STATE SHARED REVENUES	283.0	131.2	40.1	181.5	39.1	86.6	188.7	40.6
STATE HIGHWAY AIDS	72.1	16.5	3.6	13.0	6.3	9.1	20.2	5.2
ALL OTHER STATE AIDS	3.2	477.4	0.1	31.9	3.4	0.3	5.0	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	8.3	0.0	3.1	0.2	7.5	16.0	0.6
TOTAL INTERGOVERNMENTAL REV.	377.0	633.6	43.9	229.7	49.1	112.0	230.0	48.2
LICENSES & PERMITS	5.0	2.7	0.8	1.5	2.5	0.9	2.6	1.6
FINES, FORFEITS & PENALTIES	8.7	0.0	0.0	8.7	0.0	5.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.5	11.4	0.0	21.2	0.0	10.1	54.9	0.3
INTERG. CHG. FOR SERVICES	3.1	2.5	0.0	0.0	0.0	0.0	5.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.5	26.7	2.4	10.6	11.3	1.2	17.5	2.7
OTHER REVENUES	53.4	23.0	0.0	24.5	0.0	4.0	75.6	2.8
TOTAL MISCELLANEOUS REVENUES	63.9	49.7	2.4	35.1	11.3	5.3	93.1	5.5
SUBTOTAL - GENERAL REVENUES	786.2	833.9	47.2	382.2	236.2	154.3	512.2	62.7
OTHER FINANCING SOURCES	58.9	0.0	0.0	0.0	0.0	207.3	70.0	0.0
TOTAL REVENUE & OTHER	845.1	833.9	47.2	382.2	236.2	361.6	582.3	62.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.4	48.7	13.9	56.2	43.2	30.2	113.4	16.2
LAW ENFORCEMENT	87.6	8.1	0.0	21.5	0.0	25.5	3.1	0.0
FIRE	62.1	50.7	3.0	46.4	33.2	8.7	46.1	1.4
AMBULANCE	0.0	14.2	0.8	2.8	0.5	1.0	14.8	0.4
OTHER PUBLIC SAFETY	0.0	0.9	0.0	0.0	2.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	176.9	44.6	15.7	38.5	8.4	109.4	56.5	10.2
HIGHWAY CONSTRUCTION	94.1	41.0	0.0	153.3	0.0	123.2	5.5	0.0
ROAD-RELATED FACILITIES	47.1	7.5	2.0	40.9	5.1	39.7	80.7	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.3	15.8	3.1	28.3	13.9	13.0	13.0	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.9	4.3	0.0
HEALTH & HUMAN SERVICES	0.0	4.9	0.0	2.5	0.0	0.0	3.5	0.0
CULTURE & EDUCATION	16.6	14.9	0.0	27.9	0.0	0.0	54.4	0.0
PARKS & RECREATION	33.3	28.4	0.0	13.2	1.3	10.8	108.0	1.0
CONSERVATION & DEVELOPMENT	5.0	186.6	0.0	42.6	7.6	0.0	43.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	666.7	467.0	38.7	474.7	116.4	362.8	547.6	33.0
DEBT SERVICE								
PRINCIPAL	60.1	15.0	0.0	8.9	27.2	7.8	47.8	0.0
INTEREST & FISCAL CHARGES	23.6	37.6	0.0	1.9	23.0	3.1	25.3	0.0
TOTAL DEBT SERVICE	83.7	52.6	0.0	10.8	50.2	11.0	73.1	0.0
SUBTOTAL - EXPENDITURES	750.5	519.7	38.7	485.6	166.6	373.8	620.8	33.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	5.0	5.3	0.0	0.0
TOTAL EXPENDITURES & OTHER	750.5	519.7	38.7	485.6	171.6	379.1	620.8	33.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	405.2	188.1	0.0	32.6	257.8	238.3	464.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	741.0	141.7	0.0	144.7	231.6	52.6	1233.2	24.8
EXPENSES	667.6	167.4	0.0	176.9	248.0	62.1	187.4	15.4

	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE
2001 POPULATION	3,495	504	606	1,110	415	1,200	2,475	2,396
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	594.7	136.0	152.8	288.8	36.0	330.4	785.0	482.6
TAX INCREMENTS	66.3	0.0	0.0	0.0	0.0	95.4	0.0	249.8
IN LIEU OF TAXES	134.8	8.2	14.7	22.9	39.4	0.0	22.1	37.0
OTHER TAXES	24.0	0.0	2.8	2.9	0.0	2.7	0.0	0.0
TOTAL TAXES	819.9	144.2	170.4	314.6	75.4	428.5	807.2	769.6
SPECIAL ASSESSMENTS	18.8	0.1	0.0	0.1	0.0	19.1	639.0	237.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	26.9	39.6	0.0	39.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	991.1	175.1	179.8	355.0	208.7	351.5	364.0	540.2
STATE HIGHWAY AIDS	146.3	66.8	31.6	98.5	19.2	65.4	183.3	80.9
ALL OTHER STATE AIDS	523.4	7.7	14.6	22.3	4.0	2.8	11.2	27.4
OTHER LOCAL GOVERNMENT AIDS	35.8	110.4	49.2	159.7	0.0	36.4	0.0	31.0
TOTAL INTERGOVERNMENTAL REV.	1723.8	399.8	275.3	675.2	232.0	456.2	558.5	679.6
LICENSES & PERMITS	17.8	3.0	3.2	6.2	0.6	6.9	64.6	41.2
FINES, FORFEITS & PENALTIES	23.1	21.0	4.7	25.8	0.0	34.4	66.0	21.1
PUBLIC CHG. FOR SERVICES	133.5	17.1	16.0	33.2	17.9	15.0	15.0	102.9
INTERG. CHG. FOR SERVICES	11.1	45.0	67.6	112.6	33.3	0.0	0.0	9.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	83.2	13.6	11.8	25.4	4.8	43.2	121.6	81.1
OTHER REVENUES	183.5	25.0	51.1	76.1	23.1	68.0	23.7	64.8
TOTAL MISCELLANEOUS REVENUES	266.7	38.6	62.9	101.6	28.0	111.2	145.3	145.9
SUBTOTAL - GENERAL REVENUES	3015.1	669.1	600.4	1269.5	387.4	1071.7	2295.9	2007.7
OTHER FINANCING SOURCES	336.3	120.0	44.5	164.5	0.0	1446.2	681.1	1755.0
TOTAL REVENUE & OTHER	3351.5	789.1	644.9	1434.0	387.4	2518.0	2977.0	3762.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	402.4	84.9	60.5	145.4	78.4	141.2	263.0	211.5
LAW ENFORCEMENT	146.1	132.3	50.8	183.1	32.4	144.6	350.2	208.2
FIRE	251.9	291.3	288.6	579.9	83.5	160.2	192.3	157.4
AMBULANCE	34.7	4.7	3.0	7.7	3.9	3.0	0.0	11.1
OTHER PUBLIC SAFETY	3.7	0.4	1.2	1.7	0.0	2.9	1.1	12.7
HIGHWAY MAINTENANCE & ADM.	460.7	73.9	65.6	139.5	19.1	222.3	417.6	105.2
HIGHWAY CONSTRUCTION	417.3	0.8	209.4	210.2	0.0	0.0	0.0	308.2
ROAD-RELATED FACILITIES	226.3	11.6	31.0	42.6	11.8	25.7	579.2	167.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	151.2	13.5	17.4	30.9	11.9	48.3	63.3	34.9
OTHER SANITATION	5.3	1.9	0.6	2.5	0.0	0.6	0.0	657.1
HEALTH & HUMAN SERVICES	10.9	0.0	10.5	10.5	0.0	0.0	1.3	0.5
CULTURE & EDUCATION	113.9	30.7	55.3	86.0	0.0	107.3	0.0	89.4
PARKS & RECREATION	196.3	4.4	41.2	45.7	2.4	64.4	102.1	176.6
CONSERVATION & DEVELOPMENT	285.7	0.0	6.6	6.6	1.3	23.0	3.3	655.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	72.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2707.1	650.8	842.1	1493.0	245.1	1017.0	1974.0	2796.1
DEBT SERVICE								
PRINCIPAL	167.0	33.0	26.4	59.4	10.8	1348.7	638.8	432.7
INTEREST & FISCAL CHARGES	114.7	17.5	8.2	25.8	4.1	146.6	151.3	147.7
TOTAL DEBT SERVICE	281.7	50.5	34.7	85.2	15.0	1495.4	790.1	580.4
SUBTOTAL - EXPENDITURES	2988.8	701.4	876.9	1578.3	260.1	2512.4	2764.1	3376.6
OTHER FINANCING USES	10.3	0.0	0.0	0.0	2.9	0.0	92.2	0.0
TOTAL EXPENDITURES & OTHER	2999.2	701.4	876.9	1578.3	263.0	2512.4	2856.4	3376.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1586.5	674.6	97.4	772.1	79.6	1860.8	2845.9	2629.2
PROPRIETARY FUND TYPES								
REVENUES	2570.0	217.1	206.3	423.5	211.6	843.4	651.1	782.9
EXPENSES	1525.1	267.8	219.2	487.1	244.5	1011.3	543.0	686.4

	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHILOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON
2001 POPULATION	6,202	10,526	308	957	24,479	1,765	1,975	10,513
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2373.8	3141.3	35.4	257.8	7442.6	456.5	455.2	4691.4
TAX INCREMENTS	0.0	485.6	0.0	0.0	830.9	55.2	200.4	259.6
IN LIEU OF TAXES	85.8	150.0	7.3	13.5	355.2	0.0	25.8	183.7
OTHER TAXES	6.9	41.8	6.7	15.8	74.1	0.0	0.0	19.6
TOTAL TAXES	2466.6	3818.9	49.5	287.1	8703.1	511.8	681.6	5154.5
SPECIAL ASSESSMENTS	468.9	887.8	0.0	1.4	2253.7	219.2	1.1	305.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	96.3	0.0	0.0	96.3	0.0	0.0	21.6
STATE SHARED REVENUES	701.1	1941.5	100.0	357.7	4565.0	85.9	253.7	723.3
STATE HIGHWAY AIDS	382.0	516.3	6.5	60.6	1314.5	190.8	68.0	578.2
ALL OTHER STATE AIDS	39.4	42.6	0.5	1.2	129.4	10.5	58.4	195.5
OTHER LOCAL GOVERNMENT AIDS	71.3	0.0	0.0	15.7	154.6	0.0	206.6	25.8
TOTAL INTERGOVERNMENTAL REV.	1194.0	2596.8	107.1	435.4	6260.0	287.4	586.9	1544.7
LICENSES & PERMITS	99.2	137.5	1.1	6.0	357.4	41.2	46.0	901.1
FINES, FORFEITS & PENALTIES	86.8	105.7	0.0	18.5	332.7	0.5	2.0	90.4
PUBLIC CHG. FOR SERVICES	191.4	550.0	27.0	9.4	928.9	63.8	76.1	233.8
INTERG. CHG. FOR SERVICES	0.0	829.3	0.0	0.0	872.5	4.7	18.5	226.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	236.8	550.0	10.0	5.7	1053.4	74.9	64.3	454.8
OTHER REVENUES	29.1	290.9	11.1	10.9	521.9	26.3	38.2	274.8
TOTAL MISCELLANEOUS REVENUES	265.9	840.9	21.1	16.6	1575.3	101.2	102.5	729.6
SUBTOTAL - GENERAL REVENUES	4773.0	9767.3	205.9	774.6	21283.9	1230.1	1515.0	9186.0
OTHER FINANCING SOURCES	0.0	3589.0	0.0	15.0	7486.4	500.0	2205.0	2101.9
TOTAL REVENUE & OTHER	4773.0	13356.3	205.9	789.6	28770.4	1730.1	3720.0	11288.0
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	706.5	820.9	38.6	111.6	2372.0	141.8	224.4	669.7
LAW ENFORCEMENT	847.7	2182.3	0.0	133.8	3899.5	2.7	69.6	2215.6
FIRE	255.5	389.6	36.7	69.9	1345.3	237.5	181.3	439.2
AMBULANCE	0.0	0.0	0.5	1.9	20.5	0.6	47.1	0.0
OTHER PUBLIC SAFETY	1.0	75.6	0.2	4.5	98.2	23.0	7.6	139.6
HIGHWAY MAINTENANCE & ADM.	644.5	643.7	19.3	77.8	2149.9	98.2	207.1	1181.7
HIGHWAY CONSTRUCTION	578.4	3918.9	118.5	0.0	4924.1	8.5	9.6	685.5
ROAD-RELATED FACILITIES	358.3	262.2	6.7	18.8	1430.8	47.0	39.3	654.2
OTHER TRANSPORTATION	51.7	14.9	0.0	0.0	66.7	0.0	0.0	18.1
SOLID WASTE COLL & DISPOSAL	184.5	330.9	5.3	39.9	719.2	107.6	84.0	323.7
OTHER SANITATION	0.0	445.4	45.1	0.0	1148.4	13.2	0.3	87.4
HEALTH & HUMAN SERVICES	3.6	1.0	0.0	0.3	6.8	0.0	0.0	67.1
CULTURE & EDUCATION	151.7	326.5	0.0	43.2	718.2	0.0	0.0	613.2
PARKS & RECREATION	548.0	672.2	27.7	117.7	1711.6	61.9	30.1	688.6
CONSERVATION & DEVELOPMENT	0.8	75.1	0.0	0.0	759.0	181.2	38.2	825.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	72.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4332.8	10159.9	298.9	619.8	21443.9	923.7	939.2	8609.2
DEBT SERVICE								
PRINCIPAL	313.1	1644.1	0.0	146.0	4534.3	115.0	1259.6	1487.2
INTEREST & FISCAL CHARGES	161.1	705.9	0.0	32.6	1349.6	191.1	106.3	719.5
TOTAL DEBT SERVICE	474.2	2350.1	0.0	178.6	5884.0	306.1	1365.9	2206.8
SUBTOTAL - EXPENDITURES	4807.0	12510.0	298.9	798.5	27327.9	1229.8	2305.1	10816.0
OTHER FINANCING USES	0.0	269.5	0.0	13.5	378.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	4807.0	12779.5	298.9	812.1	27706.1	1229.8	2305.1	10816.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2813.9	12548.5	0.0	382.1	23160.1	3975.2	2359.6	13705.0
PROPRIETARY FUND TYPES								
REVENUES	1645.7	3397.5	41.0	315.5	7889.0	670.3	541.9	3308.1
EXPENSES	1260.6	2077.9	43.0	313.2	6180.1	625.5	555.4	1915.8

	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH
2001 POPULATION	4,078	3,251	21,582	879	96	975	469	2,938
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1843.4	1950.0	9396.7	113.0	21.2	134.2	61.3	583.3
TAX INCREMENTS	0.0	305.5	820.9	59.7	0.0	59.7	0.0	100.0
IN LIEU OF TAXES	133.5	0.0	343.1	11.7	0.0	11.7	0.0	78.7
OTHER TAXES	48.0	1.5	69.2	7.7	0.0	7.7	11.9	17.1
TOTAL TAXES	2025.0	2257.0	10630.0	192.3	21.2	213.5	73.2	779.3
SPECIAL ASSESSMENTS	9.8	14.9	550.5	0.0	0.0	0.0	0.0	41.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	32.9	126.0	180.6	4.6	17.0	21.6	0.0	35.6
STATE SHARED REVENUES	606.0	215.9	1885.2	144.3	18.2	162.5	92.8	595.9
STATE HIGHWAY AIDS	218.9	209.1	1265.1	21.3	13.2	34.5	16.1	172.2
ALL OTHER STATE AIDS	39.1	57.8	361.5	290.1	0.3	290.4	17.4	14.2
OTHER LOCAL GOVERNMENT AIDS	46.3	0.0	278.8	1.5	1.4	2.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	943.4	608.9	3971.4	462.0	50.2	512.3	126.4	818.0
LICENSES & PERMITS	117.6	50.8	1156.8	6.9	1.4	8.3	5.9	55.3
FINES, FORFEITS & PENALTIES	43.6	19.2	155.8	10.5	0.0	10.5	0.0	19.0
PUBLIC CHG. FOR SERVICES	68.9	90.7	533.6	12.8	9.9	22.8	37.4	133.2
INTERG. CHG. FOR SERVICES	100.8	0.0	350.5	1.8	0.0	1.8	0.0	84.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	96.7	110.7	801.6	6.6	2.9	9.5	5.8	68.4
OTHER REVENUES	258.6	65.8	663.8	35.0	1.1	36.1	45.3	23.0
TOTAL MISCELLANEOUS REVENUES	355.4	176.5	1465.4	41.6	4.0	45.7	51.2	91.5
SUBTOTAL - GENERAL REVENUES	3664.7	3218.4	18814.4	728.2	87.0	815.2	294.4	2022.3
OTHER FINANCING SOURCES	75.0	1775.0	6656.9	0.0	0.0	0.0	0.0	47.1
TOTAL REVENUE & OTHER	3739.7	4993.4	25471.4	728.2	87.0	815.2	294.4	2069.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	386.7	401.3	1824.2	71.2	15.9	87.1	35.4	187.5
LAW ENFORCEMENT	792.5	635.8	3716.4	73.2	0.0	73.2	0.0	402.6
FIRE	374.6	251.2	1484.0	42.6	2.9	45.5	62.9	256.7
AMBULANCE	212.5	62.9	323.3	15.7	4.1	19.8	0.0	14.5
OTHER PUBLIC SAFETY	115.3	22.4	308.1	7.8	0.0	7.8	6.3	12.6
HIGHWAY MAINTENANCE & ADM.	444.3	359.4	2290.9	70.8	18.9	89.7	40.4	397.1
HIGHWAY CONSTRUCTION	128.8	5.1	837.6	23.9	0.0	23.9	0.0	40.9
ROAD-RELATED FACILITIES	69.8	309.7	1120.2	10.8	5.9	16.8	8.0	90.8
OTHER TRANSPORTATION	0.0	13.8	32.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	97.4	163.5	776.4	10.1	1.9	12.1	19.0	100.1
OTHER SANITATION	14.7	0.0	115.7	0.0	0.0	0.0	0.0	48.1
HEALTH & HUMAN SERVICES	2.4	2.5	72.1	0.0	0.0	0.0	2.2	11.6
CULTURE & EDUCATION	214.2	117.1	944.6	33.3	0.0	33.3	0.0	114.9
PARKS & RECREATION	155.5	272.7	1208.9	23.8	20.2	44.1	15.4	33.3
CONSERVATION & DEVELOPMENT	140.5	0.0	1185.2	34.9	1.0	35.9	19.8	10.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3150.0	2618.0	16240.2	418.4	71.1	489.6	209.6	1721.1
DEBT SERVICE								
PRINCIPAL	430.0	1451.6	4743.5	28.6	0.0	28.6	0.0	218.3
INTEREST & FISCAL CHARGES	177.2	142.1	1336.3	46.3	0.0	46.3	0.0	50.1
TOTAL DEBT SERVICE	607.2	1593.7	6079.8	75.0	0.0	75.0	0.0	268.4
SUBTOTAL - EXPENDITURES	3757.2	4211.8	22320.1	493.5	71.1	564.6	209.6	1989.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0
TOTAL EXPENDITURES & OTHER	3757.2	4211.8	22320.1	493.5	71.1	564.6	209.6	2024.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3900.0	2347.5	26287.4	894.3	0.0	894.3	0.0	1752.4
PROPRIETARY FUND TYPES								
REVENUES	2377.9	666.2	7564.6	199.3	0.0	199.3	261.8	792.0
EXPENSES	1728.7	808.1	5633.7	217.9	0.0	217.9	274.7	616.4

	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON
2001 POPULATION	839	121	579	1,178	6,124	955	887	513
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.0	67.0	75.0	172.8	1059.4	424.5	123.5	108.3
TAX INCREMENTS	23.9	0.0	0.0	41.3	165.3	50.0	0.0	0.0
IN LIEU OF TAXES	23.5	12.6	0.0	44.5	159.4	27.4	13.0	26.3
OTHER TAXES	0.6	0.0	1.9	4.3	36.0	32.2	26.3	1.9
TOTAL TAXES	148.0	79.7	76.9	263.0	1420.3	534.3	162.8	136.6
SPECIAL ASSESSMENTS	1.1	0.0	1.5	209.0	252.8	59.7	0.0	22.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.0	0.0	36.7	32.8	0.0	19.5
STATE SHARED REVENUES	217.5	61.0	160.7	217.8	1345.9	51.3	296.7	140.1
STATE HIGHWAY AIDS	27.7	7.4	30.8	41.0	295.4	46.8	40.4	47.7
ALL OTHER STATE AIDS	1.5	6.1	0.6	35.8	76.0	72.1	25.7	22.4
OTHER LOCAL GOVERNMENT AIDS	0.7	0.0	0.1	0.0	0.8	15.8	5.1	0.0
TOTAL INTERGOVERNMENTAL REV.	247.5	74.5	193.4	294.8	1754.9	219.0	367.9	229.9
LICENSES & PERMITS	9.2	1.7	2.7	14.2	89.2	50.0	5.3	2.0
FINES, FORFEITS & PENALTIES	3.7	0.0	0.6	6.8	30.3	2.8	3.8	7.5
PUBLIC CHG. FOR SERVICES	14.0	2.3	52.4	3.4	242.9	71.4	53.7	0.4
INTERG. CHG. FOR SERVICES	0.0	0.0	13.2	89.2	187.2	19.8	18.6	64.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.9	3.7	3.5	30.5	137.1	17.1	8.0	6.0
OTHER REVENUES	16.9	2.5	65.0	44.3	197.2	76.5	7.6	52.0
TOTAL MISCELLANEOUS REVENUES	41.9	6.2	68.6	74.8	334.4	93.7	15.7	58.0
SUBTOTAL - GENERAL REVENUES	465.8	164.7	409.4	955.6	4312.4	1051.1	628.0	520.8
OTHER FINANCING SOURCES	0.0	0.0	0.6	503.0	550.8	313.2	274.0	2.2
TOTAL REVENUE & OTHER	465.8	164.7	410.1	1458.6	4863.3	1364.3	902.0	523.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.6	38.2	35.7	118.1	495.8	121.0	69.8	82.9
LAW ENFORCEMENT	56.0	0.0	25.7	99.8	584.3	93.6	86.5	89.0
FIRE	73.1	27.8	44.3	170.2	635.2	234.1	46.2	103.7
AMBULANCE	9.1	1.1	0.0	7.8	32.7	4.2	4.0	4.3
OTHER PUBLIC SAFETY	1.4	3.2	0.0	2.3	25.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.3	18.2	104.4	137.1	832.6	129.2	91.4	56.5
HIGHWAY CONSTRUCTION	17.8	0.0	25.7	425.4	509.9	153.6	10.9	0.0
ROAD-RELATED FACILITIES	13.1	3.4	8.5	11.6	135.6	63.9	10.8	24.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.9	5.6	7.7	1.1	136.6	62.6	39.0	1.8
OTHER SANITATION	0.0	18.0	1.8	81.5	149.5	816.3	115.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	5.5	0.4	20.7	0.3	1.1	2.5
CULTURE & EDUCATION	56.1	0.0	39.6	39.7	250.4	43.1	33.1	0.0
PARKS & RECREATION	21.1	5.9	92.7	4.2	172.7	123.1	59.0	12.2
CONSERVATION & DEVELOPMENT	7.2	0.0	0.0	53.8	90.9	17.9	160.4	140.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	475.2	121.7	391.9	1153.5	4073.3	1863.5	728.0	517.3
DEBT SERVICE								
PRINCIPAL	20.1	5.0	8.9	99.4	351.8	82.8	22.7	72.8
INTEREST & FISCAL CHARGES	0.8	0.8	5.5	66.1	123.5	55.1	7.1	38.4
TOTAL DEBT SERVICE	21.0	5.8	14.4	165.5	475.3	137.9	29.9	111.2
SUBTOTAL - EXPENDITURES	496.3	127.5	406.4	1319.1	4548.7	2001.4	757.9	628.6
OTHER FINANCING USES	0.0	0.0	3.5	4.0	42.5	78.2	31.5	2.2
TOTAL EXPENDITURES & OTHER	496.3	127.5	409.9	1323.1	4591.2	2079.6	789.4	630.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	286.9	10.0	100.6	898.4	3048.4	695.3	639.2	435.5
PROPRIETARY FUND TYPES								
REVENUES	264.2	125.4	92.3	294.3	1830.1	253.7	593.5	173.1
EXPENSES	254.5	115.7	97.1	319.6	1678.2	296.6	613.2	190.3

	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND
2001 POPULATION	1,066	737	1,266	1,211	889	2,457	9,981	459
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	199.9	217.1	294.6	317.9	266.5	522.6	2475.3	44.5
TAX INCREMENTS	0.0	82.4	66.9	52.6	8.2	352.6	613.0	0.0
IN LIEU OF TAXES	21.9	19.2	35.5	21.5	15.7	42.3	223.1	1.5
OTHER TAXES	13.5	2.2	7.3	6.4	0.0	18.3	108.3	0.0
TOTAL TAXES	235.4	321.0	404.4	398.5	290.5	935.9	3419.8	46.0
SPECIAL ASSESSMENTS	7.3	20.5	29.7	3.8	0.0	0.7	144.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	22.6	5.4	26.5	147.8	40.9	22.5	318.4	0.0
STATE SHARED REVENUES	350.4	143.1	378.7	228.5	268.3	393.1	2250.5	107.4
STATE HIGHWAY AIDS	69.7	49.9	81.9	80.8	49.9	128.0	595.5	13.5
ALL OTHER STATE AIDS	3.0	34.5	5.2	170.7	613.6	27.1	974.7	20.1
OTHER LOCAL GOVERNMENT AIDS	12.7	4.6	34.8	13.4	0.0	0.0	86.6	0.0
TOTAL INTERGOVERNMENTAL REV.	458.7	237.6	527.2	641.5	972.9	570.8	4225.8	141.1
LICENSES & PERMITS	4.9	10.9	7.8	8.1	3.5	50.3	143.2	1.7
FINES, FORFEITS & PENALTIES	8.7	4.9	3.2	5.2	6.1	40.8	83.4	0.0
PUBLIC CHG. FOR SERVICES	3.5	3.8	3.5	2.9	49.0	58.1	246.6	0.0
INTERG. CHG. FOR SERVICES	57.7	6.9	0.0	0.2	17.5	97.1	282.1	37.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	33.4	49.4	27.6	22.0	4.3	20.1	188.2	9.6
OTHER REVENUES	21.6	32.7	350.1	25.7	560.7	114.2	1241.6	8.1
TOTAL MISCELLANEOUS REVENUES	55.1	82.2	377.7	47.7	565.1	134.4	1429.8	17.7
Subtotal - GENERAL REVENUES	831.7	688.2	1353.8	1108.3	1904.8	1888.3	9975.4	244.5
OTHER FINANCING SOURCES	120.0	300.2	266.4	502.1	418.7	2086.6	4283.6	0.0
TOTAL REVENUE & OTHER	951.7	988.5	1620.3	1610.4	2323.5	3974.9	14259.0	244.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	133.2	89.7	191.3	92.5	139.0	253.4	1173.2	48.1
LAW ENFORCEMENT	130.5	53.8	185.8	128.6	108.1	430.3	1306.6	0.0
FIRE	68.8	60.0	83.9	83.9	34.4	406.3	1121.6	29.0
AMBULANCE	6.0	2.6	7.1	9.7	6.4	9.5	54.1	0.0
OTHER PUBLIC SAFETY	19.4	6.0	3.7	0.0	0.2	54.1	83.6	0.0
HIGHWAY MAINTENANCE & ADM.	152.6	125.1	167.0	183.7	165.6	151.5	1223.0	53.0
HIGHWAY CONSTRUCTION	55.1	25.2	104.8	343.0	95.5	1603.5	2392.0	0.0
ROAD-RELATED FACILITIES	15.3	17.4	38.2	123.0	19.3	468.1	780.3	8.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	32.5	32.5	0.0
SOLID WASTE COLL & DISPOSAL	19.6	0.5	15.0	2.4	39.7	0.0	180.8	47.5
OTHER SANITATION	0.0	13.8	0.0	45.4	74.2	706.8	1771.8	0.1
HEALTH & HUMAN SERVICES	0.2	0.1	3.0	2.1	1.2	0.1	10.9	0.0
CULTURE & EDUCATION	47.1	35.5	69.9	38.8	53.3	94.0	415.2	0.0
PARKS & RECREATION	10.9	8.0	191.7	41.0	37.3	30.7	514.4	4.6
CONSERVATION & DEVELOPMENT	119.0	25.9	210.1	141.9	1131.0	225.3	2172.0	2.0
ALL OTHER EXPENDITURES	0.0	14.8	0.0	0.0	0.0	0.0	14.8	0.0
Subtotal-Oper. & Cap. Expend	778.2	479.0	1272.0	1236.5	1905.9	4466.7	13247.4	193.5
DEBT SERVICE								
PRINCIPAL	33.3	358.5	124.4	127.8	103.2	781.9	1707.8	0.0
INTEREST & FISCAL CHARGES	19.8	29.3	38.1	38.4	47.9	240.7	515.2	0.0
Total Debt Service	53.2	387.9	162.5	166.3	151.2	1022.7	2223.0	0.0
Subtotal - EXPENDITURES	831.4	866.9	1434.6	1402.8	2057.1	5489.4	15470.4	193.5
Other Financing Uses	0.0	5.2	266.4	279.7	226.7	0.0	890.1	0.0
Total Expenditures & Other	831.4	872.2	1701.0	1682.5	2283.9	5489.4	16360.5	193.5
Financing Uses								
Total General Obligation Debt	467.5	860.0	837.8	792.6	913.6	4736.3	10378.3	0.0
Proprietary Fund Types								
REVENUES	834.8	283.8	384.1	672.1	168.3	1038.8	4402.6	86.6
EXPENSES	684.9	263.7	329.0	725.6	218.9	765.4	4087.9	51.8

	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING
2001 POPULATION	983	308	436	189	485	10,682	516	1,765
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	119.8	19.9	40.4	3.6	124.3	2342.0	24.9	194.0
TAX INCREMENTS	11.0	0.0	0.0	0.0	0.0	1656.3	0.0	100.1
IN LIEU OF TAXES	22.8	0.0	13.0	0.0	0.0	47.9	1.7	53.6
OTHER TAXES	0.1	0.0	10.6	0.0	0.0	96.9	0.0	0.0
TOTAL TAXES	153.9	19.9	64.1	3.6	124.3	4143.2	26.6	347.7
SPECIAL ASSESSMENTS	14.1	0.0	0.0	0.0	0.0	176.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	152.8	25.5	152.9	25.6	20.3	932.2	91.4	132.0
STATE HIGHWAY AIDS	26.6	5.6	17.5	2.2	7.7	275.2	16.0	44.7
ALL OTHER STATE AIDS	2.1	0.5	3.0	0.3	2.2	178.9	0.9	6.3
OTHER LOCAL GOVERNMENT AIDS	2.2	0.0	0.0	0.0	0.0	48.6	1.4	4.0
TOTAL INTERGOVERNMENTAL REV.	183.8	31.6	173.5	28.2	30.4	1435.0	109.7	187.1
LICENSES & PERMITS	10.8	1.6	1.6	0.2	5.3	84.0	2.8	15.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	53.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	32.6	0.0	60.4	0.0	0.0	43.3	22.0	0.8
INTERG. CHG. FOR SERVICES	2.1	0.0	0.0	0.1	0.0	164.4	0.0	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.4	2.6	27.6	1.1	5.3	258.6	11.0	58.3
OTHER REVENUES	22.4	17.1	9.7	13.3	8.1	192.1	0.5	107.1
TOTAL MISCELLANEOUS REVENUES	48.9	19.8	37.3	14.4	13.5	450.7	11.5	165.4
SUBTOTAL - GENERAL REVENUES	446.4	73.1	337.1	46.7	173.7	6551.0	173.0	720.6
OTHER FINANCING SOURCES	203.1	0.0	0.0	0.0	0.0	5490.0	0.0	0.0
TOTAL REVENUE & OTHER	649.5	73.1	337.1	46.7	173.7	12041.0	173.0	720.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.7	17.1	73.1	11.5	57.3	486.2	55.9	123.3
LAW ENFORCEMENT	4.1	0.1	0.0	0.0	3.6	1212.3	0.0	4.5
FIRE	48.7	7.5	68.3	3.9	27.6	617.0	16.1	76.6
AMBULANCE	3.7	1.1	0.3	0.6	1.5	52.9	4.7	0.0
OTHER PUBLIC SAFETY	3.6	0.0	0.8	0.0	0.0	72.0	0.0	8.7
HIGHWAY MAINTENANCE & ADM.	52.3	1.5	44.7	0.5	24.2	935.1	59.7	147.4
HIGHWAY CONSTRUCTION	86.6	12.4	0.0	18.9	0.0	243.4	0.0	41.7
ROAD-RELATED FACILITIES	17.8	4.0	9.7	2.4	8.0	173.1	6.6	39.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	95.1	0.0	18.2
SOLID WASTE COLL & DISPOSAL	30.8	0.0	25.3	0.0	25.1	447.2	18.6	69.2
OTHER SANITATION	0.0	0.0	61.9	0.0	3.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.7	0.0	0.2	0.7	19.6	0.0	2.9
CULTURE & EDUCATION	42.9	0.0	0.0	0.0	0.0	2.7	0.0	0.6
PARKS & RECREATION	29.7	0.3	47.9	0.9	1.9	150.4	7.8	54.4
CONSERVATION & DEVELOPMENT	221.1	0.0	0.3	0.2	0.3	369.2	15.8	2.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	623.4	45.0	332.7	39.9	154.0	4876.6	185.5	590.2
DEBT SERVICE								
PRINCIPAL	31.1	0.0	6.3	0.0	23.7	1960.0	3.4	80.1
INTEREST & FISCAL CHARGES	10.5	0.0	0.9	0.0	8.7	408.0	1.9	124.1
TOTAL DEBT SERVICE	41.6	0.0	7.3	0.0	32.4	2368.0	5.3	204.2
SUBTOTAL - EXPENDITURES	665.1	45.0	340.0	39.9	186.4	7244.7	190.9	794.5
OTHER FINANCING USES	0.0	0.0	37.9	0.0	0.0	5090.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	665.1	45.0	378.0	39.9	186.4	12334.7	190.9	794.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	465.7	0.0	13.6	0.0	122.1	5044.9	37.1	3617.6
PROPRIETARY FUND TYPES								
REVENUES	402.0	0.0	83.7	0.0	0.0	3554.7	120.6	620.8
EXPENSES	405.2	0.0	68.4	0.0	0.0	3149.4	79.9	634.5

	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF ELMWOOD PARK	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER
2001 POPULATION	15,823	151	170	630	951	478	259	1,148
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2913.8	6.2	4.0	51.3	61.5	132.9	201.1	92.6
TAX INCREMENTS	1767.6	0.0	0.0	16.9	16.9	0.0	0.0	0.0
IN LIEU OF TAXES	140.7	0.0	0.0	14.0	14.0	0.0	0.0	0.0
OTHER TAXES	107.7	0.0	0.0	7.0	7.0	0.0	0.0	0.0
TOTAL TAXES	4929.9	6.2	4.0	89.4	99.6	132.9	201.1	92.6
SPECIAL ASSESSMENTS	190.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	1640.4	36.7	38.6	208.5	283.9	22.1	22.0	67.1
STATE HIGHWAY AIDS	409.4	23.4	7.7	29.6	60.8	10.3	12.7	7.0
ALL OTHER STATE AIDS	214.5	1.7	0.1	4.5	6.4	4.8	2.8	6.2
OTHER LOCAL GOVERNMENT AIDS	56.2	0.0	0.0	4.7	4.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2320.7	61.9	46.5	247.9	356.4	37.3	37.7	80.4
LICENSES & PERMITS	123.6	0.5	0.4	0.7	1.7	3.1	3.3	9.0
FINES, FORFEITS & PENALTIES	53.6	0.0	0.0	0.0	0.0	0.0	0.0	1.7
PUBLIC CHG. FOR SERVICES	159.3	1.6	0.5	0.2	2.4	0.1	0.0	42.4
INTERG. CHG. FOR SERVICES	208.8	1.2	0.1	0.0	1.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	400.8	2.1	7.2	41.6	51.0	11.4	13.0	9.1
OTHER REVENUES	378.7	4.9	0.2	103.1	108.3	27.8	0.0	1.3
TOTAL MISCELLANEOUS REVENUES	779.5	7.0	7.5	144.8	159.3	39.2	13.0	10.4
SUBTOTAL - GENERAL REVENUES	8766.4	78.6	59.2	483.1	620.9	212.8	255.3	236.7
OTHER FINANCING SOURCES	5693.1	0.0	0.0	0.0	0.0	0.0	0.0	52.0
TOTAL REVENUE & OTHER	14459.5	78.6	59.2	483.1	620.9	212.8	255.3	288.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	953.6	19.3	10.9	76.8	107.0	47.8	33.9	74.8
LAW ENFORCEMENT	1224.8	0.0	0.0	0.0	0.0	0.0	17.9	6.3
FIRE	895.0	3.9	10.5	51.7	66.1	37.6	31.1	66.9
AMBULANCE	65.0	0.8	0.8	3.8	5.5	0.0	0.0	0.1
OTHER PUBLIC SAFETY	85.3	0.0	0.0	0.0	0.0	0.3	1.9	2.5
HIGHWAY MAINTENANCE & ADM.	1318.6	14.2	8.1	121.4	143.8	6.9	91.3	12.1
HIGHWAY CONSTRUCTION	403.2	0.0	48.7	80.7	129.5	0.0	0.0	14.3
ROAD-RELATED FACILITIES	270.4	2.5	2.9	17.3	22.8	15.0	2.0	6.9
OTHER TRANSPORTATION	113.4	0.0	0.0	21.9	21.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	664.0	3.6	0.0	1.4	5.1	24.8	13.4	41.4
OTHER SANITATION	65.3	2.2	0.0	4.0	6.2	0.0	35.8	0.5
HEALTH & HUMAN SERVICES	25.4	0.0	0.0	3.0	3.0	1.3	0.8	6.8
CULTURE & EDUCATION	46.4	0.0	0.0	0.0	0.0	0.0	0.0	25.2
PARKS & RECREATION	298.3	0.1	8.2	12.8	21.2	2.6	0.0	19.5
CONSERVATION & DEVELOPMENT	611.8	0.0	2.0	25.7	27.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7041.3	46.8	92.4	421.0	560.3	136.7	228.6	277.8
DEBT SERVICE								
PRINCIPAL	2104.8	0.0	0.0	2.4	2.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	554.2	0.0	0.0	6.8	6.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	2659.0	0.0	0.0	9.3	9.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	9700.4	46.8	92.4	430.3	569.7	136.7	228.6	277.8
OTHER FINANCING USES	5127.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	14828.3	46.8	92.4	430.3	569.7	136.7	228.6	277.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	9301.2	0.0	0.0	113.5	113.5	0.0	0.0	52.0
PROPRIETARY FUND TYPES								
REVENUES	4868.6	0.0	0.0	289.0	289.0	0.0	0.0	145.0
EXPENSES	4389.5	0.0	0.0	324.1	324.1	0.0	0.0	82.2

	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK
2001 POPULATION	5,314	4,356	4,084	1,849	17,488	135	348	922
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1266.8	1132.7	1540.0	1024.9	5391.3	12.0	48.2	96.3
TAX INCREMENTS	1702.0	180.5	0.0	0.0	1882.6	0.0	0.0	32.0
IN LIEU OF TAXES	111.2	60.0	92.0	20.3	283.7	0.0	0.0	0.0
OTHER TAXES	0.0	23.4	128.3	0.0	151.7	0.0	0.0	19.7
TOTAL TAXES	3080.1	1396.7	1760.4	1045.3	7709.4	12.0	48.2	148.1
SPECIAL ASSESSMENTS	288.7	20.1	9.1	0.0	318.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.9	0.0	7.7	0.0	10.7	0.0	3.1	0.0
STATE SHARED REVENUES	1019.7	537.5	302.6	68.7	2040.0	55.5	83.8	153.3
STATE HIGHWAY AIDS	405.3	153.6	152.6	85.5	827.3	3.6	8.1	17.1
ALL OTHER STATE AIDS	391.8	36.4	40.7	36.9	519.9	0.1	2.2	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	64.6	97.6	0.0	162.2	1.9	1.0	1.6
TOTAL INTERGOVERNMENTAL REV.	1819.8	792.1	601.3	191.2	3560.2	61.3	98.4	178.5
LICENSES & PERMITS	83.2	131.5	237.6	18.1	486.1	1.3	1.3	8.5
FINES, FORFEITS & PENALTIES	127.7	66.9	61.2	26.9	284.6	0.0	0.0	2.4
PUBLIC CHG. FOR SERVICES	95.4	33.1	49.7	1.7	222.6	12.1	3.7	20.0
INTERG. CHG. FOR SERVICES	331.1	0.0	33.7	17.9	382.7	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	119.0	101.8	411.7	118.8	785.0	6.7	0.6	0.9
OTHER REVENUES	207.4	368.4	89.4	18.5	712.9	0.0	25.7	157.7
TOTAL MISCELLANEOUS REVENUES	326.4	470.2	501.1	137.4	1498.0	6.7	26.4	158.6
SUBTOTAL - GENERAL REVENUES	6152.7	2911.0	3254.5	1438.7	14461.9	93.5	178.5	516.5
OTHER FINANCING SOURCES	3814.3	1435.0	1307.0	0.0	6608.3	0.0	0.0	80.0
TOTAL REVENUE & OTHER	9967.1	4346.0	4561.5	1438.7	21070.3	93.5	178.5	596.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	621.4	356.3	489.1	257.3	1880.9	29.3	39.4	249.9
LAW ENFORCEMENT	1063.8	311.8	406.7	100.1	1906.8	0.0	0.0	9.1
FIRE	625.7	135.4	438.3	274.3	1609.7	0.1	17.0	53.6
AMBULANCE	429.1	75.9	77.7	0.0	583.0	0.0	3.1	14.2
OTHER PUBLIC SAFETY	53.7	50.5	63.0	25.1	197.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	383.8	507.2	308.8	190.4	1500.8	6.3	29.0	40.6
HIGHWAY CONSTRUCTION	946.0	59.1	516.5	160.7	1696.8	0.0	0.0	23.5
ROAD-RELATED FACILITIES	93.3	56.9	409.2	112.0	695.5	2.7	3.8	9.1
OTHER TRANSPORTATION	552.3	0.0	0.0	0.0	552.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	148.9	276.3	142.8	75.8	723.7	11.2	15.2	31.6
OTHER SANITATION	5.2	53.5	1405.2	0.0	1500.4	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	24.0	29.1	21.5	1.0	84.8	0.0	1.0	0.0
CULTURE & EDUCATION	0.0	200.2	1081.7	0.0	1307.2	9.9	0.0	22.6
PARKS & RECREATION	40.0	47.0	139.1	24.2	272.5	11.3	9.7	8.4
CONSERVATION & DEVELOPMENT	22.7	268.0	449.4	0.0	740.1	0.0	13.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5010.4	2427.6	5949.6	1221.3	15252.3	71.8	131.9	463.2
DEBT SERVICE								
PRINCIPAL	1037.9	145.8	1257.6	0.0	2441.4	0.0	39.3	0.0
INTEREST & FISCAL CHARGES	834.5	53.2	679.7	0.0	1567.5	0.0	10.7	74.7
TOTAL DEBT SERVICE	1872.4	199.1	1937.4	0.0	4009.0	0.0	50.0	74.7
SUBTOTAL - EXPENDITURES	6882.9	2626.8	7887.0	1221.3	19261.3	71.8	182.0	537.9
OTHER FINANCING USES	2952.8	0.0	0.0	0.0	2952.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	9835.7	2626.8	7887.0	1221.3	22214.2	71.8	182.0	537.9
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	6842.8	1965.7	5432.4	0.0	14292.9	0.0	172.4	630.0
PROPRIETARY FUND TYPES								
REVENUES	1408.2	1315.6	1962.1	270.6	5101.7	0.0	101.4	164.3
EXPENSES	1584.0	1086.4	881.1	272.9	3906.8	12.9	56.4	155.7

	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE
2001 POPULATION	698	91	2,194	2,190	783	1,273	4,246	790
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.4	1.2	203.1	748.8	163.7	266.0	1178.5	26.9
TAX INCREMENTS	6.5	0.0	38.5	42.8	0.0	0.0	42.8	4.5
IN LIEU OF TAXES	40.0	0.0	40.0	37.0	26.5	29.5	93.1	15.9
OTHER TAXES	9.5	0.0	29.3	5.3	0.0	0.2	5.5	4.0
TOTAL TAXES	101.5	1.2	311.1	834.0	190.2	295.8	1320.0	51.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	48.7	0.0	6.5	55.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.1	19.0	0.0	2.4	21.4	0.0
STATE SHARED REVENUES	289.4	11.0	593.2	399.0	122.1	331.7	852.8	211.0
STATE HIGHWAY AIDS	30.8	2.8	62.7	121.9	17.4	56.0	195.5	15.6
ALL OTHER STATE AIDS	0.5	0.1	9.5	88.2	8.9	12.3	109.4	41.4
OTHER LOCAL GOVERNMENT AIDS	14.4	1.3	20.3	34.2	0.0	0.0	34.2	3.3
TOTAL INTERGOVERNMENTAL REV.	335.2	15.3	688.9	662.5	148.4	402.5	1213.5	271.3
LICENSES & PERMITS	2.5	0.6	14.3	15.2	7.2	13.5	35.9	3.1
FINES, FORFEITS & PENALTIES	3.3	0.0	5.7	14.2	11.4	14.4	40.2	0.0
PUBLIC CHG. FOR SERVICES	28.1	1.6	65.7	4.3	3.0	3.4	10.8	46.7
INTERG. CHG. FOR SERVICES	15.0	0.0	15.3	12.7	0.0	46.0	58.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.1	0.6	19.1	60.9	16.6	20.9	98.5	27.2
OTHER REVENUES	57.7	3.9	245.1	31.0	7.5	60.4	98.9	39.6
TOTAL MISCELLANEOUS REVENUES	67.9	4.5	264.2	91.9	24.1	81.3	197.5	66.9
SUBTOTAL - GENERAL REVENUES	553.7	23.3	1365.7	1683.8	384.6	863.7	2932.2	439.6
OTHER FINANCING SOURCES	0.9	0.0	80.9	0.0	880.0	750.0	1630.0	7.4
TOTAL REVENUE & OTHER	554.7	23.3	1446.6	1683.8	1264.6	1613.7	4562.2	447.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.9	13.3	430.0	261.2	77.5	114.4	453.2	84.5
LAW ENFORCEMENT	68.0	0.1	77.4	371.8	40.3	223.1	635.3	30.8
FIRE	70.7	1.4	143.1	124.1	64.4	80.6	269.2	41.5
AMBULANCE	2.9	0.0	20.3	0.1	7.9	9.9	18.0	1.2
OTHER PUBLIC SAFETY	19.9	0.0	19.9	4.5	1.5	7.8	13.8	22.4
HIGHWAY MAINTENANCE & ADM.	88.9	2.6	167.6	251.3	34.4	90.6	376.4	87.1
HIGHWAY CONSTRUCTION	16.3	0.0	39.9	0.0	566.0	393.6	959.6	7.9
ROAD-RELATED FACILITIES	19.2	1.2	36.2	33.5	94.0	155.5	283.0	13.2
OTHER TRANSPORTATION	0.0	0.0	0.0	84.9	0.0	0.0	84.9	0.0
SOLID WASTE COLL & DISPOSAL	30.1	3.6	91.8	117.2	33.5	51.8	202.6	32.9
OTHER SANITATION	0.7	16.2	17.6	16.9	326.9	364.5	708.4	5.0
HEALTH & HUMAN SERVICES	2.5	0.0	3.5	11.8	0.0	0.4	12.3	9.1
CULTURE & EDUCATION	48.4	0.0	81.0	110.0	0.0	46.9	157.0	5.1
PARKS & RECREATION	48.7	1.5	79.8	43.4	28.8	43.8	116.1	8.5
CONSERVATION & DEVELOPMENT	22.9	0.0	36.4	9.8	15.0	0.0	24.9	7.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	537.6	40.2	1245.0	1441.1	1290.8	1583.4	4315.4	357.2
DEBT SERVICE								
PRINCIPAL	27.3	0.0	66.6	218.5	0.0	17.7	236.2	8.3
INTEREST & FISCAL CHARGES	8.0	0.0	93.5	73.2	37.3	8.4	119.0	1.0
TOTAL DEBT SERVICE	35.4	0.0	160.2	291.7	37.3	26.2	355.3	9.4
SUBTOTAL - EXPENDITURES	573.0	40.2	1405.2	1732.8	1328.2	1609.6	4670.8	366.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1.8	0.0	1.8	7.4
TOTAL EXPENDITURES & OTHER	573.0	40.2	1405.2	1732.8	1330.1	1609.6	4672.6	374.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	410.1	0.0	1212.6	880.0	880.0	879.8	2639.8	45.0
PROPRIETARY FUND TYPES								
REVENUES	562.1	788.2	1616.1	882.2	248.2	397.2	1527.6	140.3
EXPENSES	554.1	24.6	803.8	606.6	197.1	481.3	1285.1	142.8

	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY
2001 POPULATION	109	92	355	76	255	104	352	2,133
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4.0	12.0	18.0	2.5	30.1	16.0	28.2	137.7
TAX INCREMENTS	0.0	42.5	9.1	0.0	0.0	0.0	0.0	56.2
IN LIEU OF TAXES	0.0	11.1	9.9	0.0	26.3	0.0	7.5	70.9
OTHER TAXES	0.0	0.0	1.1	0.0	0.9	0.0	0.1	6.2
TOTAL TAXES	4.0	65.6	38.2	2.5	57.3	16.0	35.9	271.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	20.3	0.0	0.0	20.3
STATE SHARED REVENUES	29.5	35.0	164.1	28.9	105.6	35.4	74.1	684.0
STATE HIGHWAY AIDS	8.4	5.7	39.4	6.1	8.1	8.9	10.0	102.4
ALL OTHER STATE AIDS	0.0	8.0	14.7	0.0	0.4	0.1	8.9	73.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.2	0.0	0.0	0.0	0.0	4.5
TOTAL INTERGOVERNMENTAL REV.	38.0	48.8	219.4	35.1	134.6	44.4	93.2	885.2
LICENSES & PERMITS	0.2	0.1	1.3	0.5	0.0	0.4	1.7	7.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	26.6	12.7	7.6	20.8	0.0	24.3	142.9
INTERG. CHG. FOR SERVICES	0.3	0.0	66.0	0.4	7.3	0.0	5.1	79.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.7	3.2	9.8	0.1	3.1	0.7	1.3	50.3
OTHER REVENUES	0.1	12.2	14.7	1.1	8.0	0.0	0.0	76.0
TOTAL MISCELLANEOUS REVENUES	4.8	15.4	24.5	1.2	11.1	0.7	1.3	126.3
SUBTOTAL - GENERAL REVENUES	51.5	156.6	362.4	47.6	231.3	61.7	161.8	1512.7
OTHER FINANCING SOURCES	0.0	12.1	14.0	0.0	0.0	0.0	0.0	33.6
TOTAL REVENUE & OTHER	51.5	168.8	376.5	47.6	231.3	61.7	161.8	1546.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8.5	15.2	79.6	6.3	61.1	19.0	23.3	297.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.9
FIRE	1.8	25.3	79.5	1.1	39.0	25.7	17.6	231.8
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.0	6.0	29.2
HIGHWAY MAINTENANCE & ADM.	20.6	5.1	61.3	46.4	43.9	20.0	5.9	290.7
HIGHWAY CONSTRUCTION	0.0	26.6	47.7	0.0	0.0	0.0	24.8	107.1
ROAD-RELATED FACILITIES	2.1	2.5	7.7	2.2	10.0	6.6	4.3	48.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.6	0.5	8.0	5.6	6.2	0.0	29.4	87.7
OTHER SANITATION	0.0	29.3	0.0	0.0	34.6	0.2	16.6	86.0
HEALTH & HUMAN SERVICES	4.2	0.0	1.1	0.9	1.7	0.0	2.0	19.3
CULTURE & EDUCATION	0.0	0.0	14.9	0.0	0.0	0.0	0.0	20.0
PARKS & RECREATION	0.5	6.5	5.6	0.0	13.2	0.0	5.2	39.7
CONSERVATION & DEVELOPMENT	0.0	12.7	0.0	0.0	1.3	1.0	0.1	22.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.7	0.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	43.4	124.1	305.7	62.8	212.9	73.0	135.7	1315.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	19.4	0.0	5.2	0.0	18.5	51.6
INTEREST & FISCAL CHARGES	0.0	0.0	7.2	0.0	16.8	0.0	3.3	28.4
TOTAL DEBT SERVICE	0.0	0.0	26.7	0.0	22.0	0.0	21.8	80.1
SUBTOTAL - EXPENDITURES	43.4	124.1	332.5	62.8	235.0	73.0	157.6	1395.3
OTHER FINANCING USES	10.2	12.1	14.0	0.0	0.0	0.0	0.0	43.8
TOTAL EXPENDITURES & OTHER	53.7	136.3	346.5	62.8	235.0	73.0	157.6	1439.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	182.3	0.0	0.0	8.4	36.8	272.5
PROPRIETARY FUND TYPES								
REVENUES	15.7	66.1	106.5	0.0	72.1	100.7	36.0	537.7
EXPENSES	8.3	77.0	98.4	0.0	67.8	72.8	30.2	497.6

	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON
2001 POPULATION	2,773	227	1,244	3,560	1,000	1,577	591	179
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1091.9	15.5	353.2	835.0	212.1	512.7	123.6	18.0
TAX INCREMENTS	299.5	0.0	41.2	0.0	13.2	89.8	0.0	0.0
IN LIEU OF TAXES	53.2	0.0	27.6	0.0	24.8	37.7	0.0	5.0
OTHER TAXES	77.6	0.0	12.5	1.6	26.8	0.2	0.0	0.0
TOTAL TAXES	1522.4	15.5	434.7	836.6	277.1	640.5	123.6	23.0
SPECIAL ASSESSMENTS	138.1	1.7	97.0	77.0	3.8	62.7	0.0	3.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	26.9	0.0	0.0	27.4	6.3	42.7	0.2	0.0
STATE SHARED REVENUES	335.8	46.8	273.8	151.0	310.3	275.3	72.6	66.9
STATE HIGHWAY AIDS	141.1	13.7	69.7	85.8	38.7	102.0	19.0	10.5
ALL OTHER STATE AIDS	37.1	0.7	2.6	18.9	9.1	41.7	0.9	1.4
OTHER LOCAL GOVERNMENT AIDS	48.7	14.0	22.6	16.5	23.6	45.2	1.8	0.0
TOTAL INTERGOVERNMENTAL REV.	589.7	75.3	368.8	299.9	388.0	507.1	94.7	78.9
LICENSES & PERMITS	146.8	0.7	428.6	81.3	326.0	220.7	8.5	1.5
FINES, FORFEITS & PENALTIES	22.8	0.0	15.8	30.0	4.9	207.1	9.5	0.0
PUBLIC CHG. FOR SERVICES	12.0	0.7	42.9	279.6	2.4	86.3	19.5	3.8
INTERG. CHG. FOR SERVICES	2.5	1.1	6.3	40.1	0.2	9.1	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	149.1	2.7	109.0	70.3	38.1	36.8	11.0	3.6
OTHER REVENUES	78.4	0.5	66.4	13.8	61.2	387.5	4.9	3.1
TOTAL MISCELLANEOUS REVENUES	227.5	3.3	175.5	84.1	99.4	424.4	15.9	6.7
SUBTOTAL - GENERAL REVENUES	2662.2	98.5	1570.0	1729.0	1102.1	2158.1	272.1	117.5
OTHER FINANCING SOURCES	91.3	3.5	58.3	1404.0	0.0	682.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2753.5	102.0	1628.3	3133.0	1102.1	2840.1	272.1	117.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	282.3	29.6	157.0	281.6	101.2	305.7	87.5	16.9
LAW ENFORCEMENT	406.1	0.2	178.0	402.0	100.4	426.7	47.9	0.0
FIRE	185.1	4.1	76.7	114.6	110.4	105.7	40.0	12.3
AMBULANCE	28.4	1.7	9.2	10.3	0.0	12.8	2.2	1.2
OTHER PUBLIC SAFETY	67.9	0.0	23.9	27.6	12.7	82.3	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	375.7	17.3	142.4	220.8	93.3	142.1	49.7	49.3
HIGHWAY CONSTRUCTION	170.0	6.0	259.3	818.9	3.9	153.8	0.8	0.0
ROAD-RELATED FACILITIES	192.3	6.1	15.2	31.4	42.8	128.1	13.2	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	2.7	38.1	184.9	16.9	61.3	15.2	9.5
OTHER SANITATION	243.4	0.0	0.0	185.3	1.3	179.2	4.2	0.0
HEALTH & HUMAN SERVICES	12.1	0.0	11.3	3.0	0.4	1.4	0.2	0.1
CULTURE & EDUCATION	152.1	15.2	107.3	0.0	76.8	100.2	0.2	2.6
PARKS & RECREATION	129.1	3.7	25.1	9.7	34.0	77.7	10.8	2.2
CONSERVATION & DEVELOPMENT	78.0	4.7	17.8	8.0	159.1	106.1	6.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	8.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2333.8	91.9	1061.8	2298.5	753.8	1892.1	278.5	96.9
DEBT SERVICE								
PRINCIPAL	348.3	11.5	166.9	793.0	62.9	166.5	0.0	4.8
INTEREST & FISCAL CHARGES	147.8	2.2	142.8	89.5	144.3	164.6	0.0	1.3
TOTAL DEBT SERVICE	496.1	13.7	309.7	882.6	207.3	331.2	0.0	6.1
SUBTOTAL - EXPENDITURES	2829.9	105.6	1371.5	3181.1	961.1	2223.3	278.5	103.0
OTHER FINANCING USES	0.0	0.0	0.0	5.0	0.0	12.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2829.9	105.6	1371.5	3186.1	961.1	2235.3	278.5	103.0
TOTAL GENERAL OBLIGATION DEBT	1919.0	29.0	1369.3	2378.1	762.1	1628.5	498.6	35.1
PROPRIETARY FUND TYPES								
REVENUES	1689.7	38.5	348.5	0.0	305.3	970.7	184.3	43.2
EXPENSES	815.5	38.5	318.1	0.0	352.3	676.9	121.7	39.1

	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC
2001 POPULATION	1,136	12,287	249	2,038	325	169	276	421
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	215.4	3377.7	23.0	1020.3	79.6	13.0	85.0	189.1
TAX INCREMENTS	95.0	538.9	0.0	0.0	0.0	0.0	7.5	0.0
IN LIEU OF TAXES	21.3	169.9	0.0	197.9	2.1	0.0	8.0	5.9
OTHER TAXES	14.4	133.4	1.8	4915.0	0.1-	0.0	0.0	0.0
TOTAL TAXES	346.3	4220.0	24.8	6133.3	81.5	13.0	100.5	195.1
SPECIAL ASSESSMENTS	156.1	540.2	0.0	14.7	0.0	0.0	1.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.8	107.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	326.0	1858.9	44.5	53.0	105.2	41.1	50.7	26.4
STATE HIGHWAY AIDS	129.8	610.6	5.7	164.0	15.0	1.0	14.9	11.4
ALL OTHER STATE AIDS	24.6	137.4	0.2	37.9	1.9	0.2	2.0	60.3
OTHER LOCAL GOVERNMENT AIDS	17.5	190.1	0.0	3.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	501.9	2904.8	50.4	258.8	122.3	42.4	67.7	98.1
LICENSES & PERMITS	14.3	1228.7	1.0	230.8	2.0	0.7	1.2	4.1
FINES, FORFEITS & PENALTIES	14.2	304.5	0.0	57.7	0.0	0.0	0.0	1.1
PUBLIC CHG. FOR SERVICES	65.1	512.5	0.1	67.2	15.9	0.0	11.0	0.0
INTERG. CHG. FOR SERVICES	29.9	89.7	0.0	55.7	2.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	87.3	508.4	1.9	160.9	6.3	5.6	5.8	12.4
OTHER REVENUES	635.5	1251.6	6.0	2.3	45.3	0.2	7.3	15.8
TOTAL MISCELLANEOUS REVENUES	722.8	1760.1	7.9	163.3	51.6	5.8	13.2	28.3
Subtotal - GENERAL REVENUES	1850.9	11560.7	84.3	6981.7	276.2	62.0	194.9	326.8
OTHER FINANCING SOURCES	318.5	2557.6	0.0	4495.0	12.9	0.0	54.0	0.0
TOTAL REVENUE & OTHER	2169.4	14118.3	84.3	11476.7	289.2	62.0	248.9	326.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	213.4	1475.6	27.5	976.6	43.3	12.8	32.8	58.9
LAW ENFORCEMENT	149.6	1711.1	0.0	975.2	0.0	0.0	0.0	0.0
FIRE	79.6	728.9	15.1	978.7	38.0	3.0	23.0	51.3
AMBULANCE	119.9	186.1	1.1	134.8	2.2	1.1	1.9	2.0
OTHER PUBLIC SAFETY	3.9	219.0	0.0	66.5	0.0	0.0	0.0	1.2
HIGHWAY MAINTENANCE & ADM.	101.3	1192.3	17.4	1042.3	53.5	0.7	115.2	37.4
HIGHWAY CONSTRUCTION	135.9	1548.9	0.0	275.3	11.1	0.0	14.9	0.0
ROAD-RELATED FACILITIES	37.6	469.0	6.0	1397.2	7.8	5.6	4.4	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	7.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.1	344.6	9.1	26.8	14.8	7.3	11.2	20.2
OTHER SANITATION	187.5	801.0	0.0	1169.8	11.0	0.0	1.6	5.1
HEALTH & HUMAN SERVICES	0.0	28.7	0.0	1.6	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	91.0	545.8	0.0	12.3	12.5	0.0	0.0	0.0
PARKS & RECREATION	44.8	337.5	8.4	48.8	21.7	0.9	7.0	33.4
CONSERVATION & DEVELOPMENT	244.8	624.8	0.0	3632.1	0.5	0.0	19.4	2.4
ALL OTHER EXPENDITURES	0.0	8.4	0.0	0.0	13.9	3.8	0.0	0.0
Subtotal-Oper. & Cap. Expend	1414.9	10222.5	84.9	10746.1	230.9	35.5	231.7	217.1
DEBT SERVICE								
PRINCIPAL	596.8	2151.0	0.0	846.9	0.0	0.0	9.0	3.4
INTEREST & FISCAL CHARGES	141.0	833.8	0.0	221.0	1.7	0.0	4.9	1.8
TOTAL DEBT SERVICE	737.9	2984.8	0.0	1068.0	1.7	0.0	13.9	5.3
Subtotal - EXPENDITURES	2152.9	13207.3	84.9	11814.1	232.7	35.5	245.6	222.5
OTHER FINANCING USES	208.5	225.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	2361.4	13432.8	84.9	11814.1	232.7	35.5	245.6	222.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1755.2	10375.4	0.0	6723.0	38.2	0.0	102.1	126.1
PROPRIETARY FUND TYPES								
REVENUES	319.3	3899.8	98.3	2277.5	116.2	48.9	61.7	159.8
EXPENSES	252.4	2614.9	118.2	1835.1	105.3	0.0	58.8	150.8

	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY
2001 POPULATION	648	791	3,264	426	3,129	1,454	1,264	14,454
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.2	348.7	1152.9	64.9	1181.8	770.9	455.8	5450.5
TAX INCREMENTS	7.7	130.6	88.6	6.0	66.3	26.7	42.2	375.9
IN LIEU OF TAXES	11.5	17.6	109.1	0.0	110.2	39.6	2.4	504.5
OTHER TAXES	3.0	1.3	0.0	0.0	0.2	0.0	99.3	5020.7
TOTAL TAXES	87.5	498.3	1350.7	71.0	1358.6	837.3	599.9	11351.7
SPECIAL ASSESSMENTS	0.0	15.6	14.1	0.0	22.9	16.8	20.9	106.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	161.9	53.1	271.0	92.1	293.8	177.8	52.4	1423.6
STATE HIGHWAY AIDS	22.7	31.9	174.8	10.1	177.0	73.5	61.0	763.7
ALL OTHER STATE AIDS	160.3	12.8	34.1	15.3	121.1	32.4	4.9	483.7
OTHER LOCAL GOVERNMENT AIDS	7.2	0.5	34.8	5.0	36.1	20.9	0.0	108.4
TOTAL INTERGOVERNMENTAL REV.	352.2	98.4	514.8	122.6	628.2	304.7	118.4	2779.5
LICENSES & PERMITS	3.4	6.4	54.3	1.3	50.1	15.7	12.9	384.3
FINES, FORFEITS & PENALTIES	0.2	1.1	0.0	0.0	0.0	10.4	0.0	70.6
PUBLIC CHG. FOR SERVICES	45.3	27.9	232.2	22.5	125.1	29.5	14.3	591.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	14.0	0.0	72.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.4	31.6	63.0	2.2	167.9	37.1	39.9	548.6
OTHER REVENUES	15.6	31.3	61.5	11.6	199.0	210.3	16.7	623.5
TOTAL MISCELLANEOUS REVENUES	29.1	63.0	124.5	13.9	366.9	247.5	56.6	1172.1
Subtotal - GENERAL REVENUES	517.9	710.9	2290.9	231.4	2551.9	1476.1	823.2	16528.8
OTHER FINANCING SOURCES	0.0	75.0	0.0	0.0	25.5	0.2	968.2	5630.9
TOTAL REVENUE & OTHER	517.9	785.9	2290.9	231.4	2577.4	1476.3	1791.4	22159.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.9	58.1	261.1	86.3	226.6	219.7	118.6	2175.6
LAW ENFORCEMENT	0.0	106.2	392.9	0.0	377.9	218.6	13.4	2084.3
FIRE	152.9	81.7	72.7	65.6	179.7	127.1	150.0	1939.4
AMBULANCE	4.1	3.2	16.6	0.0	0.0	3.2	17.7	188.5
OTHER PUBLIC SAFETY	0.8	3.3	12.6	0.0	25.0	10.1	3.1	123.0
HIGHWAY MAINTENANCE & ADM.	24.8	122.1	183.9	43.7	221.8	128.7	272.3	2264.4
HIGHWAY CONSTRUCTION	74.2	141.4	437.2	10.7	273.6	248.8	416.3	1903.8
ROAD-RELATED FACILITIES	5.7	8.9	54.7	4.6	243.7	13.9	65.8	1823.7
OTHER TRANSPORTATION	0.0	0.0	15.0	0.0	11.0	0.0	0.0	33.6
SOLID WASTE COLL & DISPOSAL	21.4	39.7	303.9	13.5	104.4	58.3	0.0	631.1
OTHER SANITATION	0.0	0.0	0.0	0.0	9.9	0.1	0.0	1197.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	4.4	6.2
CULTURE & EDUCATION	18.9	87.9	214.5	14.5	355.6	144.5	0.0	861.1
PARKS & RECREATION	28.0	66.7	67.7	1.8	141.6	97.9	17.5	541.9
CONSERVATION & DEVELOPMENT	146.5	3.5	6.1	4.3	13.2	14.8	119.3	3962.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.7
Subtotal-Oper. & Cap. Expend	530.9	723.2	2039.5	245.3	2184.5	1286.2	1198.9	19755.3
DEBT SERVICE								
PRINCIPAL	5.7	65.3	172.1	7.0	291.9	60.8	220.1	1682.6
INTEREST & FISCAL CHARGES	5.2	1.5	376.4	2.8	86.8	3.5	57.0	763.1
Total Debt Service	10.9	66.9	548.5	9.8	378.7	64.3	277.1	2445.7
Subtotal - EXPENDITURES	541.9	790.2	2588.1	255.1	2563.3	1350.6	1476.1	22201.0
OTHER FINANCING USES	0.0	3.2	0.0	0.0	0.0	0.1	0.0	3.4
Total Expenditures & Other	541.9	793.5	2588.1	255.1	2563.3	1350.7	1476.1	22204.4
FINANCING USES								
Total General Obligation Debt	151.6	89.5	6094.0	219.0	1533.1	0.0	1903.3	16980.1
PROPRIETARY FUND TYPES								
REVENUES	158.4	279.3	2631.3	153.3	2826.1	593.3	452.3	9857.0
EXPENSES	122.3	266.1	2517.5	130.8	2508.6	412.8	405.4	8632.3

	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL
2001 POPULATION	94	214	224	344	876	271	801	1,425
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9.9	32.7	25.2	34.2	102.2	4.9	54.5	334.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.2	119.4
IN LIEU OF TAXES	0.0	0.9	1.8	13.8	16.6	1.0	5.7	32.5
OTHER TAXES	0.0	0.4	0.0	1.4	1.9	2.0	8.9	1.1
TOTAL TAXES	9.9	34.1	27.1	49.5	120.7	8.0	70.4	487.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.7	9.4	145.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	666.6
STATE SHARED REVENUES	36.5	67.9	82.1	132.3	318.8	65.2	117.0	217.0
STATE HIGHWAY AIDS	4.7	8.5	13.0	14.1	40.4	7.7	40.3	58.8
ALL OTHER STATE AIDS	0.1	0.2	1.2	4.8	6.5	0.5	183.3	52.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	49.2	49.2	0.0	16.3	0.0
TOTAL INTERGOVERNMENTAL REV.	41.4	76.6	96.4	200.5	415.0	73.4	357.1	994.8
LICENSES & PERMITS	0.4	0.7	1.5	2.3	5.1	0.5	5.4	12.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	23.9
PUBLIC CHG. FOR SERVICES	0.0	4.4	4.3	4.6	13.3	7.7	102.5	42.0
INTERG. CHG. FOR SERVICES	0.0	12.0	0.0	58.3	70.3	0.0	0.0	29.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.7	2.3	11.9	17.6	15.6	30.3	43.1
OTHER REVENUES	0.7	0.7	4.6	25.1	31.3	3.7	20.0	40.8
TOTAL MISCELLANEOUS REVENUES	1.3	3.5	6.9	37.1	48.9	19.4	50.4	83.9
Subtotal - GENERAL REVENUES	53.2	131.5	136.3	352.5	673.6	110.9	595.8	1819.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	94.9	94.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER	53.2	131.5	136.3	447.5	768.6	110.9	595.8	1819.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	18.5	19.8	15.6	62.2	116.2	29.7	87.3	86.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.0	12.6	174.7
FIRE	2.0	20.9	13.4	210.2	246.5	5.5	17.7	76.9
AMBULANCE	0.0	0.0	0.2	0.0	0.2	0.0	8.0	15.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
HIGHWAY MAINTENANCE & ADM.	6.2	27.6	18.3	28.3	80.5	36.1	35.7	400.3
HIGHWAY CONSTRUCTION	0.0	0.0	10.5	46.4	56.9	7.8	0.0	249.2
ROAD-RELATED FACILITIES	3.7	4.5	5.6	15.4	29.3	2.8	9.5	405.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	4.8	9.4	10.9	25.2	11.8	19.4	129.7
OTHER SANITATION	0.0	10.0	4.5	0.0	14.5	0.0	34.3	596.5
HEALTH & HUMAN SERVICES	0.0	1.0	0.6	0.8	2.4	1.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	43.1	43.1	0.0	25.6	22.3
PARKS & RECREATION	22.3	21.8	45.0	12.1	101.3	7.0	10.6	74.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.6	1.2	0.0	226.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.1	0.0	2.1	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	52.9	110.6	126.1	430.2	719.9	103.0	487.4	2238.3
DEBT SERVICE								
PRINCIPAL	0.0	11.8	0.0	7.7	19.5	0.0	73.8	213.0
INTEREST & FISCAL CHARGES	0.0	3.9	5.1	6.2	15.2	0.0	25.7	142.2
Total Debt Service	0.0	15.7	5.1	13.9	34.7	0.0	99.6	355.2
Subtotal - EXPENDITURES	52.9	126.4	131.2	444.1	754.7	103.0	587.0	2593.6
OTHER FINANCING USES	0.0	0.0	38.9	0.0	38.9	0.0	0.0	0.0
Total Expenditures & Other	52.9	126.4	170.1	444.1	793.6	103.0	587.0	2593.6
FINANCING USES								
Total General Obligation Debt	0.0	39.1	0.0	0.0	39.1	0.0	498.8	1857.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	72.4	37.2	124.9	234.6	0.0	44.6	1541.6
EXPENSES	0.0	69.3	80.6	128.7	278.7	0.0	67.9	1029.9

	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY
2001 POPULATION	347	480	250	580	468	758	1,176	6,556
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5.9	104.5	8.9	12.1	28.5	79.5	179.9	813.2
TAX INCREMENTS	3.7	0.0	0.0	0.0	0.0	29.9	0.0	154.4
IN LIEU OF TAXES	3.6	0.0	0.0	5.5	1.3	5.1	20.2	75.0
OTHER TAXES	0.0	2.9-	0.0	2.9	1.2	3.5	11.2	28.2
TOTAL TAXES	13.2	101.6	8.9	20.6	31.0	118.2	211.3	1070.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	156.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	666.6
STATE SHARED REVENUES	90.5	36.3	45.1	127.0	184.2	383.6	342.3	1608.7
STATE HIGHWAY AIDS	12.1	15.3	8.3	13.6	19.7	36.2	90.1	302.5
ALL OTHER STATE AIDS	0.7	1.5	0.5	14.5	3.1	62.5	48.9	368.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3
TOTAL INTERGOVERNMENTAL REV.	103.3	53.2	54.1	155.3	207.0	482.5	481.4	2962.4
LICENSES & PERMITS	1.2	8.2	1.1	6.9	2.1	4.6	5.6	48.9
FINES, FORFEITS & PENALTIES	1.1	0.0	0.0	4.4	0.0	2.9	9.9	42.8
PUBLIC CHG. FOR SERVICES	0.0	80.4	2.4	20.4	18.6	31.0	5.3	310.7
INTERG. CHG. FOR SERVICES	0.0	49.3	0.0	0.0	23.8	23.7	0.8	126.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.7	6.3	2.9	4.4	35.5	52.5	19.1	219.7
OTHER REVENUES	2.5	18.5	0.8	10.1	68.5	98.4	35.2	298.8
TOTAL MISCELLANEOUS REVENUES	12.2	24.9	3.7	14.6	104.0	151.0	54.3	518.5
SUBTOTAL - GENERAL REVENUES	131.2	317.8	70.4	222.4	386.8	814.1	768.9	5237.9
OTHER FINANCING SOURCES	0.0	65.0	0.0	0.0	0.0	0.0	654.7	719.7
TOTAL REVENUE & OTHER	131.2	382.8	70.4	222.4	386.8	814.1	1423.6	5957.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.4	74.6	16.7	46.2	90.2	218.0	119.9	805.4
LAW ENFORCEMENT	5.0	6.6	0.0	33.2	5.5	14.5	63.1	316.6
FIRE	14.0	81.9	3.5	25.2	46.9	73.9	31.9	377.7
AMBULANCE	3.1	7.3	5.2	5.9	4.3	8.2	23.6	81.1
OTHER PUBLIC SAFETY	0.0	4.9	0.6	1.3	0.0	0.2	3.4	16.7
HIGHWAY MAINTENANCE & ADM.	14.7	50.9	14.6	21.1	67.5	70.6	58.7	770.5
HIGHWAY CONSTRUCTION	0.0	60.8	0.0	0.0	0.0	10.0	218.3	546.2
ROAD-RELATED FACILITIES	5.0	17.8	2.9	19.8	5.3	19.4	51.7	540.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	19.6	7.1	20.3	15.8	29.6	53.0	311.9
OTHER SANITATION	0.0	9.2	0.0	0.4	8.0	0.0	52.0	700.6
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	0.0	0.0	19.4	0.0	20.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.3	18.8	40.7	110.9
PARKS & RECREATION	2.4	28.1	8.2	28.4	4.5	89.8	31.4	284.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	13.7	1.4	45.1	60.0	346.7
ALL OTHER EXPENDITURES	0.0	1.1	0.0	0.0	47.7	0.0	0.0	48.8
SUBTOTAL-OPER. & CAP. EXPEND	85.3	363.3	59.3	216.1	300.9	618.0	808.2	5280.1
DEBT SERVICE								
PRINCIPAL	4.8	12.0	0.0	0.0	0.0	31.0	108.6	443.4
INTEREST & FISCAL CHARGES	3.8	0.6	0.0	0.0	0.0	13.3	25.8	211.7
TOTAL DEBT SERVICE	8.7	12.7	0.0	0.0	0.0	44.3	134.4	655.1
SUBTOTAL - EXPENDITURES	94.0	376.0	59.3	216.1	300.9	662.3	942.7	5935.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	275.3	18.4	293.7
TOTAL EXPENDITURES & OTHER	94.0	376.0	59.3	216.1	300.9	937.7	961.1	6229.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	58.4	105.2	0.0	10.3	0.0	257.4	896.1	3684.2
PROPRIETARY FUND TYPES								
REVENUES	81.1	63.3	0.0	1472.1	150.5	594.9	513.2	4461.6
EXPENSES	77.2	63.5	0.0	1442.1	137.0	282.8	495.3	3595.9

	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG
2001 POPULATION	516	667	1,887	1,034	377	2,820	1,935	2,680
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	147.4	79.7	736.0	667.0	82.2	496.7	756.3	767.7
TAX INCREMENTS	0.0	0.0	0.0	906.8	0.0	0.0	1237.0	0.0
IN LIEU OF TAXES	0.0	0.0	37.0	55.9	0.0	0.0	51.6	47.2
OTHER TAXES	0.0	0.0	0.1	169.6	0.0	0.0	820.8	0.0
TOTAL TAXES	147.4	79.7	773.2	1799.4	82.2	496.8	2865.8	814.9
SPECIAL ASSESSMENTS	0.0	5.1	0.0	11.4	0.4	41.6	0.0	13.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	41.8	0.0
STATE SHARED REVENUES	97.3	85.7	169.7	36.9	81.7	218.7	58.8	238.3
STATE HIGHWAY AIDS	11.9	16.4	172.6	73.9	12.4	129.0	169.1	92.5
ALL OTHER STATE AIDS	3.8	2.4	76.7	30.8	1.7	14.9	132.9	13.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	38.0	23.3	0.0	0.0	5.3	0.0
TOTAL INTERGOVERNMENTAL REV.	113.1	104.6	457.2	165.0	95.8	362.6	408.1	344.5
LICENSES & PERMITS	6.1	2.1	13.8	15.4	3.1	15.2	120.5	19.7
FINES, FORFEITS & PENALTIES	0.2	1.8	1.6	44.6	0.1	0.2	39.1	2.3
PUBLIC CHG. FOR SERVICES	0.7	0.0	4.7	183.9	0.9	13.8	517.7	2.9
INTERG. CHG. FOR SERVICES	0.0	6.8	41.5	38.8	2.1	0.0	0.0	37.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.0	33.1	80.1	79.2	38.5	50.7	88.8	115.4
OTHER REVENUES	75.8	2.2	102.2	105.2	6.5	34.5	201.4	285.8
TOTAL MISCELLANEOUS REVENUES	80.8	35.3	182.3	184.4	45.1	85.3	290.2	401.3
SUBTOTAL - GENERAL REVENUES	348.5	235.7	1474.6	2443.1	230.1	1015.7	4241.8	1636.1
OTHER FINANCING SOURCES	0.0	0.0	380.0	1201.5	0.0	0.0	371.8	3784.6
TOTAL REVENUE & OTHER	348.5	235.7	1854.6	3644.7	230.1	1015.7	4613.6	5420.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.6	45.1	101.3	184.0	40.8	112.8	279.3	135.4
LAW ENFORCEMENT	0.0	11.7	18.6	249.9	7.5	10.4	701.8	39.8
FIRE	48.8	24.4	212.9	122.0	29.0	85.4	182.5	148.3
AMBULANCE	0.0	2.0	5.7	24.2	3.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3.0	0.0	7.3	8.5	0.0	18.1	61.5	9.0
HIGHWAY MAINTENANCE & ADM.	96.9	95.1	222.0	82.0	15.8	169.3	633.7	230.9
HIGHWAY CONSTRUCTION	0.0	0.0	10.0	133.0	0.0	64.8	131.0	538.7
ROAD-RELATED FACILITIES	11.4	9.1	547.0	123.0	7.1	39.5	70.6	437.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
SOLID WASTE COLL & DISPOSAL	28.0	19.6	78.2	48.6	13.7	83.5	91.9	76.4
OTHER SANITATION	0.8	18.5	0.0	847.3	0.2	3.9	605.1	414.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.4	0.0	14.2	0.0
CULTURE & EDUCATION	10.8	0.0	111.5	67.5	0.0	0.0	274.5	57.2
PARKS & RECREATION	34.6	10.9	57.6	75.4	26.0	180.3	253.6	32.9
CONSERVATION & DEVELOPMENT	0.3	1.1	0.0	218.2	0.1	0.0	400.7	510.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	303.4	237.7	1372.5	2184.1	144.1	768.3	3706.5	2631.1
DEBT SERVICE								
PRINCIPAL	5.0	0.0	241.1	37.0	30.0	50.0	223.6	284.8
INTEREST & FISCAL CHARGES	11.5	0.0	125.5	461.7	13.0	0.0	110.5	397.5
TOTAL DEBT SERVICE	16.5	0.0	366.6	498.7	43.0	50.0	334.1	682.4
SUBTOTAL - EXPENDITURES	320.0	237.7	1739.2	2682.9	187.2	818.3	4040.7	3313.5
OTHER FINANCING USES	0.0	0.0	0.0	926.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	320.0	237.7	1739.2	3609.2	187.2	818.3	4040.7	3313.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	258.6	0.0	3697.9	493.4	220.0	50.0	2663.7	2100.6
PROPRIETARY FUND TYPES								
REVENUES	224.4	190.9	343.1	1260.5	100.0	563.7	617.6	678.7
EXPENSES	193.9	145.9	357.8	1633.4	96.1	320.7	539.5	615.5

	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY
2001 POPULATION	1,560	452	13,928	479	108	881	561	2,029
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	592.8	91.1	4417.3	110.6	0.0	188.5	39.9	339.0
TAX INCREMENTS	178.9	0.0	2322.8	50.6	0.0	15.9	0.0	66.5
IN LIEU OF TAXES	0.0	0.0	191.8	15.3	0.0	26.7	0.0	42.0
OTHER TAXES	0.1	0.0	990.6	3.3	0.0	13.7	1.9	19.0
TOTAL TAXES	771.8	91.1	7922.7	179.9	0.0	244.9	41.8	466.7
SPECIAL ASSESSMENTS	24.9	0.0	96.8	1.6	0.0	5.2	0.0	6.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	41.8	0.0	0.0	7.2	0.3	7.5
STATE SHARED REVENUES	163.6	81.5	1232.7	146.2	49.2	315.0	125.1	635.7
STATE HIGHWAY AIDS	110.7	5.1	794.1	116.5	6.0	55.7	16.6	195.0
ALL OTHER STATE AIDS	18.0	0.7	295.8	19.4	0.0	32.0	0.9	52.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	66.7	25.0	0.0	0.0	27.3	52.3
TOTAL INTERGOVERNMENTAL REV.	292.4	87.4	2431.2	307.2	55.4	410.1	170.4	943.2
LICENSES & PERMITS	31.4	4.2	231.9	1.4	0.1	4.2	0.7	6.5
FINES, FORFEITS & PENALTIES	4.7	0.2	95.2	2.5	0.0	3.2	0.0	5.8
PUBLIC CHG. FOR SERVICES	273.7	4.0	1002.6	5.0	4.5	78.1	5.8	93.5
INTERG. CHG. FOR SERVICES	1.0	0.0	127.5	8.6	0.0	6.0	0.0	14.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	69.7	1.2	562.0	5.6	2.2	15.2	14.5	37.7
OTHER REVENUES	13.0	65.7	892.9	23.3	9.0	62.7	4.6	99.7
TOTAL MISCELLANEOUS REVENUES	82.7	67.0	1455.0	28.9	11.2	78.0	19.2	137.4
SUBTOTAL - GENERAL REVENUES	1482.9	254.2	13363.3	535.6	71.3	830.0	238.0	1674.9
OTHER FINANCING SOURCES	0.0	0.0	5738.0	40.2	16.1	0.0	30.9	87.3
TOTAL REVENUE & OTHER	1482.9	254.2	19101.3	575.8	87.4	830.0	268.9	1762.2
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	109.3	83.5	1160.5	95.8	26.7	158.2	29.3	310.1
LAW ENFORCEMENT	31.0	2.5	1073.6	56.5	0.0	129.3	0.0	185.8
FIRE	211.0	11.4	1076.0	21.6	2.7	54.3	12.3	91.0
AMBULANCE	0.0	2.0	37.1	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	13.5	1.2	122.5	0.0	8.4	7.1	7.1	22.6
HIGHWAY MAINTENANCE & ADM.	150.7	7.6	1704.4	47.1	27.2	117.5	56.1	248.0
HIGHWAY CONSTRUCTION	283.2	0.0	1160.9	94.4	0.0	0.0	0.0	94.4
ROAD-RELATED FACILITIES	122.4	5.8	1373.6	36.4	3.8	36.1	7.7	84.2
OTHER TRANSPORTATION	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	81.5	23.3	545.0	8.3	6.0	34.5	6.2	55.2
OTHER SANITATION	252.5	0.0	2143.1	14.7	4.6	26.6	4.5	50.6
HEALTH & HUMAN SERVICES	0.0	0.0	14.7	0.6	0.0	5.8	0.0	6.4
CULTURE & EDUCATION	28.6	0.0	550.3	28.5	0.4	91.3	62.2	182.6
PARKS & RECREATION	26.7	26.1	724.4	47.2	2.5	53.5	17.8	121.2
CONSERVATION & DEVELOPMENT	7.6	49.3	1187.6	18.1	1.6	58.5	0.0	78.2
ALL OTHER EXPENDITURES	0.0	31.3	31.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1318.6	244.4	12911.3	469.6	84.3	773.3	203.5	1530.8
DEBT SERVICE								
PRINCIPAL	132.1	10.0	1013.7	104.1	0.0	76.4	0.0	180.6
INTEREST & FISCAL CHARGES	70.9	4.7	1195.5	18.0	0.0	17.7	20.6	56.3
TOTAL DEBT SERVICE	203.0	14.7	2209.2	122.1	0.0	94.2	20.6	236.9
SUBTOTAL - EXPENDITURES	1521.6	259.1	15120.6	591.7	84.3	867.5	224.2	1767.8
OTHER FINANCING USES	0.0	0.0	926.3	0.0	14.1-	0.0	22.8	8.7
TOTAL EXPENDITURES & OTHER	1521.6	259.1	16046.9	591.7	70.2	867.5	247.0	1776.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1049.2	175.0	10708.7	448.7	0.0	312.3	33.3	794.5
PROPRIETARY FUND TYPES								
REVENUES	235.3	98.0	4312.6	127.3	0.0	250.5	251.3	629.1
EXPENSES	182.5	87.0	4172.8	190.7	0.0	255.1	313.8	759.7

	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY
2001 POPULATION	636	524	393	1,004	1,341	3,898	305	718
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	61.2	75.2	41.0	101.9	135.1	414.5	6.0	135.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	12.9	12.9	0.0	32.0
IN LIEU OF TAXES	13.9	0.0	0.0	16.5	32.7	63.2	0.0	25.4
OTHER TAXES	0.0	2.5	0.0	0.0	30.4	33.0	1.1	9.4
TOTAL TAXES	75.1	77.7	41.0	118.5	211.2	523.7	7.1	202.0
SPECIAL ASSESSMENTS	2.0	0.0	0.0	10.8	0.8	13.7	1.0	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.2	0.0	0.0	5.2	0.0	0.0
STATE SHARED REVENUES	176.0	135.1	93.8	297.0	257.8	959.9	101.6	244.5
STATE HIGHWAY AIDS	29.8	13.9	11.2	34.8	46.2	136.1	10.3	31.5
ALL OTHER STATE AIDS	7.1	5.0	1.6	11.2	19.0	44.1	2.5	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.0	8.7	20.3	30.1	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	213.0	154.2	113.0	351.9	343.4	1175.6	114.5	282.5
LICENSES & PERMITS	2.7	4.0	1.9	2.5	6.4	17.7	2.3	3.8
FINES, FORFEITS & PENALTIES	11.3	2.0	0.2	6.7	7.1	27.4	0.0	4.2
PUBLIC CHG. FOR SERVICES	0.0	9.5	1.2	58.7	46.6	116.2	12.9	33.8
INTERG. CHG. FOR SERVICES	29.1	3.6	27.2	2.9	0.0	62.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.5	50.8	0.2	5.5	32.0	99.1	3.2	11.2
OTHER REVENUES	14.1	26.6	40.7	18.4	46.1	146.1	33.9	44.0
TOTAL MISCELLANEOUS REVENUES	24.6	77.4	40.9	23.9	78.1	245.2	37.2	55.2
SUBTOTAL - GENERAL REVENUES	358.1	328.6	225.6	576.3	693.9	2182.7	175.2	582.3
OTHER FINANCING SOURCES	0.0	0.0	39.9	0.0	162.8	202.8	0.0	27.0
TOTAL REVENUE & OTHER	358.1	328.6	265.5	576.3	856.8	2385.6	175.2	609.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.5	118.0	94.9	83.3	150.3	508.2	33.8	116.5
LAW ENFORCEMENT	78.9	51.1	0.0	116.7	97.1	343.8	6.5	58.2
FIRE	50.3	59.9	33.4	119.7	61.8	325.3	19.4	67.4
AMBULANCE	0.4	1.6	2.1	3.9	3.7	11.9	0.0	6.3
OTHER PUBLIC SAFETY	0.0	0.2	0.1	1.0	3.1	4.5	0.0	0.9
HIGHWAY MAINTENANCE & ADM.	56.8	61.2	13.6	38.0	6.6-	163.0	43.4	131.0
HIGHWAY CONSTRUCTION	117.1	0.0	1.0	7.2	90.6	216.0	14.9	4.0
ROAD-RELATED FACILITIES	10.0	10.0	6.1	11.6	29.2	67.1	3.4	20.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	19.4	2.4	53.5	21.0	97.0	9.2	23.9
OTHER SANITATION	0.0	0.0	25.4	3.0	1.2	29.6	1.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	2.6	2.7	0.0	0.0
CULTURE & EDUCATION	2.7	12.2	0.0	41.6	72.5	129.1	0.0	47.2
PARKS & RECREATION	4.9	9.1	10.2	58.0	115.9	198.3	9.0	88.8
CONSERVATION & DEVELOPMENT	0.0	1.6	0.0	0.4	17.3	19.4	0.0	4.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	21.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	383.4	344.8	189.6	538.5	660.1	2116.5	162.4	570.1
DEBT SERVICE								
PRINCIPAL	30.7	20.0	40.0	67.8	67.4	226.0	0.7	29.5
INTEREST & FISCAL CHARGES	12.4	10.4	11.6	21.7	26.1	82.3	0.0	25.1
TOTAL DEBT SERVICE	43.2	30.4	51.6	89.5	93.5	308.4	0.7	54.6
SUBTOTAL - EXPENDITURES	426.7	375.2	241.2	628.0	753.7	2424.9	163.2	624.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	82.8	82.8	0.0	0.0
TOTAL EXPENDITURES & OTHER	426.7	375.2	241.2	628.0	836.6	2507.8	163.2	624.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	184.3	201.1	236.2	540.0	445.9	1607.7	19.9	278.0
PROPRIETARY FUND TYPES								
REVENUES	228.9	225.8	78.5	1264.7	1257.0	3054.9	36.2	257.2
EXPENSES	196.0	266.1	68.9	236.5	1238.5	2006.2	32.4	236.3

	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF DARIEN
2001 POPULATION	383	262	778	481	396	816	4,139	1,596
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	47.7	8.0	90.5	60.8	51.8	130.6	530.8	757.3
TAX INCREMENTS	0.0	0.0	0.0	3.5	0.0	0.0	35.6	167.6
IN LIEU OF TAXES	1.3	0.0	40.6	10.2	0.5	3.8	82.0	35.1
OTHER TAXES	0.0	0.0	2.2	9.5	0.4	3.8	26.7	1.8
TOTAL TAXES	49.0	8.0	133.4	84.2	52.8	138.3	675.1	962.0
SPECIAL ASSESSMENTS	0.0	0.0	4.6	0.0	0.0	0.0	6.3	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	11.3	0.2	117.0	128.6	0.0
STATE SHARED REVENUES	106.1	89.1	262.4	172.2	213.2	184.0	1373.3	311.0
STATE HIGHWAY AIDS	16.2	10.0	27.8	14.7	24.2	29.4	164.5	92.9
ALL OTHER STATE AIDS	126.3	11.2	4.1	5.3	270.9	7.0	430.1	14.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	22.2	7.4	1.9	0.0	35.6	2.0
TOTAL INTERGOVERNMENTAL REV.	248.6	110.4	316.6	211.1	510.7	337.5	2132.3	420.2
LICENSES & PERMITS	2.7	1.5	1.7	2.7	3.6	5.4	24.0	24.1
FINES, FORFEITS & PENALTIES	0.0	0.0	2.3	6.9	6.0	7.8	27.4	82.5
PUBLIC CHG. FOR SERVICES	26.3	0.8	27.9	15.4	6.9	6.4	130.8	17.0
INTERG. CHG. FOR SERVICES	10.0	0.0	0.0	0.9	13.4	8.5	32.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.7	7.7	9.2	12.0	10.2	6.2	63.7	93.2
OTHER REVENUES	44.9	1.1	23.5	62.5	8.3	15.1	233.6	16.3
TOTAL MISCELLANEOUS REVENUES	48.6	8.8	32.8	74.5	18.5	21.3	297.3	109.5
SUBTOTAL - GENERAL REVENUES	385.4	129.6	519.6	396.1	612.1	525.6	3326.3	1616.5
OTHER FINANCING SOURCES	0.0	39.3	6.5	0.0	0.0	796.0	868.9	1957.4
TOTAL REVENUE & OTHER	385.4	169.0	526.2	396.1	612.1	1321.6	4195.2	3574.0
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.2	17.3	78.7	61.2	65.0	60.2	464.3	230.1
LAW ENFORCEMENT	2.9	0.0	53.0	52.3	41.6	33.3	248.0	431.3
FIRE	17.6	17.9	59.4	39.6	35.6	46.3	303.6	107.4
AMBULANCE	0.0	0.0	3.3	5.0	12.6	0.0	27.2	15.5
OTHER PUBLIC SAFETY	0.0	0.0	2.2	3.8	0.0	2.4	9.4	22.7
HIGHWAY MAINTENANCE & ADM.	49.5	99.9	116.4	53.3	68.2	79.3	641.3	167.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.4	0.0	93.3	251.5	364.3	0.0
ROAD-RELATED FACILITIES	4.6	18.1	0.5	9.3	276.6	6.9	340.2	31.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.1	2.9	47.7	12.6	17.2	4.8	122.5	65.9
OTHER SANITATION	4.8	2.6	28.5	0.0	0.4	534.9	572.8	98.6
HEALTH & HUMAN SERVICES	5.5	0.0	6.2	2.5	0.0	6.3	20.7	13.5
CULTURE & EDUCATION	9.0	0.0	36.8	41.2	12.6	0.0	147.0	23.2
PARKS & RECREATION	8.3	5.2	20.0	16.0	24.9	41.0	213.3	74.9
CONSERVATION & DEVELOPMENT	13.0	0.0	4.0	19.8	0.1	0.0	41.9	10.7
ALL OTHER EXPENDITURES	0.0	28.9	0.0	0.0	0.0	0.0	50.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	150.8	193.1	457.6	317.1	648.7	1067.2	3567.2	1293.4
DEBT SERVICE								
PRINCIPAL	15.6	1.8	20.0	16.5	3.7	51.5	139.5	1250.8
INTEREST & FISCAL CHARGES	7.9	0.7	1.9	7.6	2.4	18.3	64.2	115.4
TOTAL DEBT SERVICE	23.5	2.6	21.9	24.1	6.2	69.9	203.8	1366.2
SUBTOTAL - EXPENDITURES	174.4	195.7	479.5	341.2	654.9	1137.1	3771.1	2659.7
OTHER FINANCING USES	243.9	0.0	0.0	0.0	3.0	22.0	269.0	0.0
TOTAL EXPENDITURES & OTHER	418.4	195.7	479.5	341.2	657.9	1159.2	4040.1	2659.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	221.7	52.6	134.9	123.4	215.1	89.3	1135.1	2990.0
PROPRIETARY FUND TYPES								
REVENUES	80.5	33.9	701.0	126.0	114.7	717.1	2066.8	635.0
EXPENSES	82.3	46.9	668.0	127.4	143.3	170.0	1506.9	643.4

	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD
2001 POPULATION	3,625	1,787	2,060	1,552	2,367	2,456	15,443	519
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1256.0	1881.2	590.7	511.8	786.5	1513.9	7297.7	76.9
TAX INCREMENTS	125.5	0.0	338.4	106.7	0.0	0.0	738.3	0.0
IN LIEU OF TAXES	49.1	77.3	0.0	50.5	32.9	84.7	329.8	0.8
OTHER TAXES	31.9	294.0	0.0	16.2	0.0	8.9	353.1	2.8
TOTAL TAXES	1462.6	2252.6	929.2	685.4	819.5	1607.6	8719.2	80.6
SPECIAL ASSESSMENTS	39.6	0.0	0.0	3.3	53.0	0.0	96.9	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	11.8	0.0	0.0	0.0	11.8	0.3
STATE SHARED REVENUES	468.8	45.8	132.3	303.9	112.1	65.4	1439.5	134.4
STATE HIGHWAY AIDS	131.5	214.0	63.5	66.0	127.9	152.5	848.5	121.6
ALL OTHER STATE AIDS	31.5	180.4	10.1	12.7	32.0	72.2	353.3	75.7
OTHER LOCAL GOVERNMENT AIDS	92.5	24.2	0.0	0.0	0.0	33.9	152.7	0.0
TOTAL INTERGOVERNMENTAL REV.	724.4	464.6	217.8	382.7	272.1	324.1	2806.0	332.2
LICENSES & PERMITS	155.9	84.1	213.6	13.5	49.5	113.9	654.9	6.0
FINES, FORFEITS & PENALTIES	79.8	53.7	61.7	32.7	55.2	47.0	413.0	1.7
PUBLIC CHG. FOR SERVICES	66.1	354.3	120.6	85.8	29.1	236.6	909.6	74.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	40.5	158.8	10.8	210.3	158.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	150.9	51.4	12.9	9.7	55.0	67.7	441.2	23.1
OTHER REVENUES	49.8	81.5	12.5	18.4	14.7	16.0	209.5	30.2
TOTAL MISCELLANEOUS REVENUES	200.7	133.0	25.5	28.2	69.8	83.7	650.7	53.4
SUBTOTAL - GENERAL REVENUES	2729.4	3342.5	1568.7	1272.3	1507.3	2423.9	14460.8	707.4
OTHER FINANCING SOURCES	748.0	993.6	0.0	0.0	165.0	0.0	3864.0	103.0
TOTAL REVENUE & OTHER	3477.4	4336.1	1568.7	1272.3	1672.3	2423.9	18324.9	810.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	412.1	764.3	182.8	196.2	172.8	332.1	2290.6	78.4
LAW ENFORCEMENT	527.6	730.1	358.8	353.3	435.8	531.9	3369.1	103.6
FIRE	225.5	117.0	141.3	156.5	205.8	202.9	1156.7	111.1
AMBULANCE	0.0	12.8	0.0	4.5	64.2	23.2	120.4	25.9
OTHER PUBLIC SAFETY	68.7	74.9	29.7	8.6	26.6	60.4	291.9	0.1
HIGHWAY MAINTENANCE & ADM.	298.1	911.3	152.0	106.8	114.7	252.6	2003.3	65.4
HIGHWAY CONSTRUCTION	432.6	0.0	0.0	0.0	48.1	380.6	861.4	0.0
ROAD-RELATED FACILITIES	71.8	32.2	32.3	43.2	64.1	20.9	296.3	337.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	97.9	275.1	102.4	49.8	99.2	143.7	834.3	26.9
OTHER SANITATION	189.0	4.9	813.9	0.3	1.0	0.0	1107.9	17.6
HEALTH & HUMAN SERVICES	0.0	9.4	8.3	4.0	0.0	0.0	35.3	1.0
CULTURE & EDUCATION	172.5	131.9	34.2	62.1	84.3	125.0	633.6	0.0
PARKS & RECREATION	185.3	259.2	7.0	28.2	73.0	302.2	930.0	34.4
CONSERVATION & DEVELOPMENT	6.1	121.1	25.4	17.4	22.9	40.2	244.0	5.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2687.7	3444.8	1888.7	1031.4	1413.0	2416.2	14175.4	806.9
DEBT SERVICE								
PRINCIPAL	1050.6	417.7	54.6	120.7	114.7	269.2	3278.5	25.3
INTEREST & FISCAL CHARGES	285.4	168.7	144.9	57.0	19.8	59.2	850.8	6.1
TOTAL DEBT SERVICE	1336.1	586.5	199.6	177.7	134.5	328.4	4129.3	31.5
SUBTOTAL - EXPENDITURES	4023.8	4031.3	2088.3	1209.1	1547.5	2744.7	18304.8	838.4
OTHER FINANCING USES	7.3	0.0	129.4	0.0	0.0	0.0	136.8	43.0
TOTAL EXPENDITURES & OTHER	4031.2	4031.3	2217.8	1209.1	1547.5	2744.7	18441.6	881.4
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	7381.4	7429.9	148.3	1355.8	489.1	1873.7	21668.5	138.1
PROPRIETARY FUND TYPES								
REVENUES	1508.2	1504.6	627.7	582.0	636.2	1281.9	6775.8	154.3
EXPENSES	1293.0	1354.7	733.4	504.7	629.3	1273.5	6432.2	144.8

	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY
2001 POPULATION	534	1,053	18,406	5,119	3,345	1,122	3,976	31,968
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.0	222.9	6606.6	1501.1	869.2	207.2	1319.0	10503.3
TAX INCREMENTS	0.0	0.0	1560.6	941.9	0.0	0.0	947.6	3450.2
IN LIEU OF TAXES	17.5	18.3	365.3	138.9	44.2	0.0	205.8	754.4
OTHER TAXES	3.1	5.9	322.5	165.4	0.0	0.0	27.8	515.8
TOTAL TAXES	166.7	247.3	8855.2	2747.5	913.4	207.2	2500.3	15223.8
SPECIAL ASSESSMENTS	17.4	17.7	3.9	97.1	8.7	13.9	7.5	131.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.3	0.0	21.6	0.0	0.0	73.3	94.9
STATE SHARED REVENUES	168.3	302.8	809.2	455.2	359.7	110.5	223.4	1958.3
STATE HIGHWAY AIDS	29.7	151.4	965.1	283.2	140.7	33.4	148.3	1570.9
ALL OTHER STATE AIDS	19.0	94.7	264.9	80.2	79.1	5.5	58.8	488.7
OTHER LOCAL GOVERNMENT AIDS	0.1	0.1	178.1	0.0	32.0	0.0	88.0	298.3
TOTAL INTERGOVERNMENTAL REV.	217.2	549.5	2217.5	840.4	611.8	149.5	592.0	4411.3
LICENSES & PERMITS	3.9	9.9	834.6	216.4	51.6	17.7	85.6	1206.0
FINES, FORFEITS & PENALTIES	2.3	4.1	164.6	45.6	51.0	4.2	76.7	342.3
PUBLIC CHG. FOR SERVICES	24.2	98.7	498.7	293.9	26.0	275.9	188.4	1283.1
INTERG. CHG. FOR SERVICES	136.8	295.5	0.0	167.8	138.8	12.0	25.0	343.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.1	42.3	651.1	192.1	65.5	23.7	236.9	1169.5
OTHER REVENUES	12.1	42.4	717.1	51.1	25.6	0.0	353.8	1147.7
TOTAL MISCELLANEOUS REVENUES	31.3	84.7	1368.3	243.3	91.1	23.7	590.6	2317.3
SUBTOTAL - GENERAL REVENUES	600.1	1307.6	13943.0	4652.3	1892.7	704.3	4066.4	25259.0
OTHER FINANCING SOURCES	238.7	341.7	7675.0	4803.0	7.6	300.0	828.4	13614.1
TOTAL REVENUE & OTHER	838.8	1649.3	21618.0	9455.3	1900.4	1004.3	4894.9	38873.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.7	154.1	1137.9	1029.5	214.7	309.8	1624.9	4316.9
LAW ENFORCEMENT	63.9	167.5	3084.0	772.1	543.8	30.0	817.1	5247.3
FIRE	254.6	365.7	1647.7	339.0	204.9	18.8	357.3	2567.9
AMBULANCE	33.7	59.7	77.4	101.3	0.0	0.0	3.2	181.9
OTHER PUBLIC SAFETY	1.8	1.9	266.5	143.6	21.2	25.8	45.1	502.5
HIGHWAY MAINTENANCE & ADM.	59.0	124.4	1712.0	255.6	219.1	108.2	179.7	2474.7
HIGHWAY CONSTRUCTION	94.6	94.6	861.8	1090.3	0.0	44.8	217.7	2214.7
ROAD-RELATED FACILITIES	45.5	382.6	522.1	78.3	80.7	15.5	38.4	735.2
OTHER TRANSPORTATION	0.0	0.0	0.0	1.4	0.0	14.2	0.0	15.7
SOLID WASTE COLL & DISPOSAL	27.0	54.0	548.0	166.3	112.5	47.5	150.6	1025.0
OTHER SANITATION	169.9	187.5	88.3	891.2	0.4	124.9	25.4	1130.4
HEALTH & HUMAN SERVICES	0.2	1.2	74.0	0.0	1.1	0.0	2.0	77.2
CULTURE & EDUCATION	0.0	0.0	2777.7	0.0	106.6	6.3	193.5	3084.1
PARKS & RECREATION	39.9	74.4	1142.3	790.7	184.2	3.9	405.0	2526.3
CONSERVATION & DEVELOPMENT	10.6	15.7	2745.6	1337.6	3.9	0.0	41.1	4128.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	876.8	1683.8	16686.1	6997.3	1693.6	750.3	4101.3	30228.8
DEBT SERVICE								
PRINCIPAL	45.3	70.7	2430.0	994.1	85.3	111.6	640.4	4261.6
INTEREST & FISCAL CHARGES	19.2	25.3	1610.4	678.2	33.9	52.7	617.6	2992.9
TOTAL DEBT SERVICE	64.5	96.1	4040.4	1672.3	119.3	164.3	1258.0	7254.6
SUBTOTAL - EXPENDITURES	941.4	1779.9	20726.5	8669.7	1813.0	914.7	5359.4	37483.4
OTHER FINANCING USES	0.0	43.0	0.0	0.0	0.0	0.0	828.4	828.4
TOTAL EXPENDITURES & OTHER	941.4	1822.9	20726.5	8669.7	1813.0	914.7	6187.8	38311.9
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	473.4	611.6	36885.0	11132.2	1319.2	484.8	6381.3	56202.7
PROPRIETARY FUND TYPES								
REVENUES	279.2	433.6	8083.0	2313.1	1156.5	0.0	4155.5	15708.1
EXPENSES	195.9	340.7	10082.4	2166.3	728.4	0.0	3745.4	16722.7

	VILLAGE OF BIG BEND	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE
2001 POPULATION	1,281	1,875	588	1,584	1,722	6,275	8,004	336
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	825.4	1311.5	1375.4	357.3	635.4	5175.0	2785.6	299.2
TAX INCREMENTS	0.0	288.6	0.0	286.7	188.4	0.0	350.7	0.0
IN LIEU OF TAXES	0.0	41.8	0.0	31.2	27.8	0.0	117.3	0.0
OTHER TAXES	0.0	3.9	0.0	0.0	0.0	18.6	125.3	0.0
TOTAL TAXES	825.4	1645.9	1375.4	675.4	851.7	5193.7	3379.1	299.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.4	16.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	24.5	0.0	10.7	0.0	75.0	23.3	0.0	0.0
STATE SHARED REVENUES	79.1	113.5	43.4	213.0	68.8	398.1	446.6	7.9
STATE HIGHWAY AIDS	47.9	154.3	142.9	42.6	30.8	405.7	414.9	11.3
ALL OTHER STATE AIDS	16.8	60.2	16.5	6.9	11.3	135.7	145.4	8.2
OTHER LOCAL GOVERNMENT AIDS	36.8	0.1	0.0	3.3	3.2	96.5	228.8	0.0
TOTAL INTERGOVERNMENTAL REV.	205.2	328.2	213.6	265.9	189.2	1059.4	1235.8	27.5
LICENSES & PERMITS	16.6	37.7	16.0	92.7	21.3	114.2	356.2	14.5
FINES, FORFEITS & PENALTIES	23.0	72.2	31.7	7.4	12.3	112.7	70.1	9.2
PUBLIC CHG. FOR SERVICES	9.5	589.0	33.0	68.9	3.2	1134.7	1923.7	99.6
INTERG. CHG. FOR SERVICES	0.0	0.0	1.3	1.9	16.1	95.1	122.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.4	236.8	39.6	30.5	27.8	316.2	323.0	16.9
OTHER REVENUES	25.5	62.0	98.3	116.6	6.5	204.8	207.1	0.3
TOTAL MISCELLANEOUS REVENUES	52.9	298.8	137.9	147.1	34.4	521.1	530.2	17.3
SUBTOTAL - GENERAL REVENUES	1133.0	2972.1	1809.3	1259.6	1128.5	8231.1	7618.5	484.0
OTHER FINANCING SOURCES	0.0	0.0	86.5	35.0	0.0	6385.0	48.6	110.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1133.0	2972.1	1895.8	1294.7	1128.5	14616.1	7667.2	594.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	323.9	264.3	246.0	199.2	94.7	890.6	566.3	97.5
LAW ENFORCEMENT	377.8	660.9	966.5	239.9	248.4	1985.4	1411.4	48.0
FIRE	188.0	249.2	162.1	91.4	114.5	333.7	151.5	30.7
AMBULANCE	0.0	29.3	10.0	10.4	0.0	199.0	185.6	0.0
OTHER PUBLIC SAFETY	12.2	9.7	24.8	67.7	10.1	57.3	369.5	37.5
HIGHWAY MAINTENANCE & ADM.	58.1	160.1	165.2	125.1	96.9	874.1	946.7	36.6
HIGHWAY CONSTRUCTION	118.5	123.0	0.0	0.0	15.7	114.3	267.3	0.0
ROAD-RELATED FACILITIES	17.1	28.8	1.0	11.2	13.6	86.1	132.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.4	74.2	43.8	53.4	73.6	271.6	259.1	18.4
OTHER SANITATION	2.4	497.1	0.0	100.5	0.0	1276.0	1512.9	85.9
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.5	0.9	10.4	4.3	0.0
CULTURE & EDUCATION	49.1	52.0	0.0	0.0	44.9	346.4	513.0	0.0
PARKS & RECREATION	14.8	77.2	29.3	46.1	28.7	357.6	284.9	0.5
CONSERVATION & DEVELOPMENT	0.0	19.4	0.0	56.9	18.3	172.9	73.2	1.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1200.7	2245.6	1649.1	1002.8	760.7	6976.1	6678.5	357.3
DEBT SERVICE								
PRINCIPAL	89.7	295.0	116.7	18.1	315.7	731.7	1233.2	63.0
INTEREST & FISCAL CHARGES	37.6	295.3	55.1	21.3	35.0	448.1	349.2	84.4
TOTAL DEBT SERVICE	127.4	590.3	171.9	39.4	350.8	1179.9	1582.5	147.4
SUBTOTAL - EXPENDITURES	1328.1	2836.0	1821.0	1042.3	1111.6	8156.0	8261.0	504.7
OTHER FINANCING USES	0.0	0.0	0.7	286.7	41.5	6383.8	0.0	110.4
TOTAL EXPENDITURES & OTHER FINANCING USES	1328.1	2836.0	1821.7	1329.0	1153.1	14539.9	8261.0	615.1
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	623.5	5850.0	1077.7	243.4	281.1	8619.3	7685.9	1223.1
REVENUES	0.0	593.0	0.0	803.1	207.8	0.0	1010.2	0.0
EXPENSES	0.0	553.1	0.0	405.1	183.4	0.0	807.5	0.0

	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE
2001 POPULATION	1,000	32,778	1,935	6,278	1,273	1,614	631	8,176
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	430.1	16455.2	468.7	2625.7	441.5	601.7	753.9	3120.0
TAX INCREMENTS	0.0	3047.2	0.0	687.0	0.0	54.2	0.0	236.5
IN LIEU OF TAXES	0.0	1002.6	0.0	153.1	0.0	0.0	0.0	186.0
OTHER TAXES	66.1	43.5	0.0	26.2	0.0	4.4	0.0	61.1
TOTAL TAXES	496.3	20548.6	468.7	3492.1	441.5	660.4	754.0	3603.7
SPECIAL ASSESSMENTS	98.2	1481.4	10.9	10.4	0.0	231.0	0.0	22.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.3	0.0	0.0	122.3	3.4	0.0	0.0	6.2
STATE SHARED REVENUES	43.7	1438.5	44.3	374.0	24.6	62.5	14.2	452.5
STATE HIGHWAY AIDS	18.2	1754.9	43.8	258.8	26.5	30.7	81.0	308.2
ALL OTHER STATE AIDS	8.6	2071.4	5.0	91.2	5.5	15.9	23.8	92.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	272.1	3.0	0.0	0.0	92.1
TOTAL INTERGOVERNMENTAL REV.	78.8	5264.9	93.2	1118.6	63.1	109.2	119.0	951.4
LICENSES & PERMITS	42.6	827.2	31.0	130.9	73.8	58.6	27.2	230.0
FINES, FORFEITS & PENALTIES	54.0	450.0	2.3	118.8	8.9	25.9	25.1	152.7
PUBLIC CHG. FOR SERVICES	325.0	3381.7	89.5	202.9	56.1	26.7	23.9	285.2
INTERG. CHG. FOR SERVICES	308.7	0.0	0.0	380.7	0.0	112.2	0.0	126.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	139.5	2539.2	32.9	481.8	27.1	221.5	41.9	198.5
OTHER REVENUES	1.3	953.5	9.1	105.5	31.8	61.0	35.7	115.7
TOTAL MISCELLANEOUS REVENUES	140.9	3492.8	42.1	587.4	58.9	282.5	77.7	314.2
SUBTOTAL - GENERAL REVENUES	1544.7	35446.8	738.0	6042.1	702.6	1506.8	1027.0	5685.8
OTHER FINANCING SOURCES	0.0	25817.0	0.0	4500.0	36.7	206.1	80.2	296.9
TOTAL REVENUE & OTHER	1544.7	61263.9	738.0	10542.1	739.4	1712.9	1107.2	5982.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	232.8	4651.6	157.3	564.1	176.0	212.9	174.4	617.1
LAW ENFORCEMENT	90.7	7695.8	119.2	2603.4	42.2	168.9	556.0	1498.4
FIRE	78.6	4089.2	55.1	733.8	97.6	279.1	100.5	644.6
AMBULANCE	4.4	20.0	24.5	304.3	13.0	38.7	0.0	67.1
OTHER PUBLIC SAFETY	7.5	1047.5	22.4	73.2	21.3	68.0	4.5	85.9
HIGHWAY MAINTENANCE & ADM.	25.6	3306.9	82.1	309.6	86.9	76.7	159.3	730.0
HIGHWAY CONSTRUCTION	0.0	5069.6	30.4	3335.9	0.6	0.0	0.0	315.1
ROAD-RELATED FACILITIES	17.6	558.4	4.8	54.6	5.8	8.7	0.0	132.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.2	1233.4	87.9	389.2	54.9	69.5	39.1	206.4
OTHER SANITATION	72.8	603.5	0.0	226.3	0.0	6.6	0.0	64.5
HEALTH & HUMAN SERVICES	0.7	0.0	0.3	1.1	0.3	1.0	0.0	41.1
CULTURE & EDUCATION	0.0	3123.8	0.0	587.7	0.0	0.0	0.0	349.5
PARKS & RECREATION	5.5	1055.6	170.8	182.3	35.3	18.1	9.9	281.6
CONSERVATION & DEVELOPMENT	4.1	2133.5	21.8	41.9	18.0	50.5	11.8	232.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	305.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	568.8	34589.1	777.1	9713.1	552.2	999.2	1055.9	5266.9
DEBT SERVICE								
PRINCIPAL	580.4	5139.8	60.0	1100.0	60.0	228.9	58.8	421.5
INTEREST & FISCAL CHARGES	235.6	2770.3	51.7	776.8	2.4	197.4	34.2	180.7
TOTAL DEBT SERVICE	816.1	7910.2	111.7	1876.8	62.5	426.3	93.1	602.2
SUBTOTAL - EXPENDITURES	1385.0	42499.4	888.9	11589.9	614.8	1425.5	1149.0	5869.1
OTHER FINANCING USES	0.0	6587.0	0.0	183.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	1385.0	49086.4	888.9	11773.7	614.8	1425.5	1149.0	5869.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2450.0	69312.6	972.9	16476.0	92.2	3296.5	851.8	3120.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	16306.8	0.0	2346.0	191.7	0.0	0.0	3238.8
EXPENSES	0.0	12761.6	0.0	1694.7	145.4	0.0	0.0	2550.6

	VILLAGE OF SUSSEX	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG
2001 POPULATION	8,932	2,534	86,816	84	476	671	1,297	224
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2463.3	509.2	40634.8	11.6	30.8	199.4	428.8	20.0
TAX INCREMENTS	1222.1	0.0	6361.8	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	242.1	0.0	1802.3	0.0	3.7	0.0	0.0	0.0
OTHER TAXES	6.8	0.0	356.5	0.0	0.0	0.6	0.0	0.0
TOTAL TAXES	3934.4	509.2	49155.5	11.6	34.6	200.1	428.8	20.0
SPECIAL ASSESSMENTS	0.6	0.0	1871.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	273.8	0.0	0.0	10.4	0.0	0.0
STATE SHARED REVENUES	243.6	73.6	4142.3	27.0	101.1	54.2	205.7	43.7
STATE HIGHWAY AIDS	445.8	61.1	4280.3	1.8	4.1	21.1	55.6	4.4
ALL OTHER STATE AIDS	164.9	63.6	2943.7	2.4	0.5	1.6	18.2	0.0
OTHER LOCAL GOVERNMENT AIDS	13.6	10.2	760.0	0.0	0.0	8.7	37.6	0.0
TOTAL INTERGOVERNMENTAL REV.	868.0	208.6	12400.3	31.3	105.8	96.1	317.3	48.1
LICENSES & PERMITS	258.6	33.4	2383.5	1.0	1.4	9.0	7.2	0.6
FINES, FORFEITS & PENALTIES	42.9	1.5	1221.4	0.0	0.0	8.6	3.6	0.2
PUBLIC CHG. FOR SERVICES	392.2	136.2	8781.8	5.4	0.0	60.8	2.0	0.0
INTERG. CHG. FOR SERVICES	15.1	1.2	1181.8	0.0	1.7	0.0	1.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	253.8	23.8	4979.0	2.2	5.9	18.7	4.1	2.8
OTHER REVENUES	332.8	36.9	2405.2	1.8	0.0	13.9	160.5	1.3
TOTAL MISCELLANEOUS REVENUES	586.6	60.8	7384.2	4.0	6.0	32.7	164.7	4.2
SUBTOTAL - GENERAL REVENUES	6098.7	951.1	84380.5	53.5	149.6	407.4	925.6	73.1
OTHER FINANCING SOURCES	71.4	35.5	37709.7	0.0	0.0	0.0	268.3	0.0
TOTAL REVENUE & OTHER	6170.2	986.6	122090.2	53.5	149.6	407.4	1193.9	73.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	548.6	174.1	10192.3	14.4	39.7	58.0	133.2	12.1
LAW ENFORCEMENT	788.3	0.0	19501.8	0.0	3.4	93.4	218.3	17.7
FIRE	1480.0	111.6	8991.9	1.9	29.6	13.1	21.9	7.5
AMBULANCE	51.8	33.9	992.4	1.2	4.9	2.6	15.6	3.0
OTHER PUBLIC SAFETY	156.6	20.2	2096.7	0.0	0.0	0.0	5.3	0.0
HIGHWAY MAINTENANCE & ADM.	340.8	132.4	7713.8	1.4	10.3	23.3	127.1	4.7
HIGHWAY CONSTRUCTION	9.5	19.6	9419.9	0.0	137.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	140.9	18.1	1232.1	1.8	3.5	43.3	14.6	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	22.7	0.0
SOLID WASTE COLL & DISPOSAL	364.6	101.8	3408.3	6.6	1.9	42.8	2.6	0.0
OTHER SANITATION	2.4	0.0	4451.3	0.0	0.0	6.0	0.0	0.0
HEALTH & HUMAN SERVICES	84.3	0.7	146.2	0.0	0.0	0.3	0.0	0.0
CULTURE & EDUCATION	332.2	0.0	5398.8	0.0	0.0	61.9	101.2	0.0
PARKS & RECREATION	512.5	169.8	3281.2	0.8	27.4	13.1	30.2	1.4
CONSERVATION & DEVELOPMENT	25.3	5.0	2887.4	0.0	0.0	0.2	4.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	305.2	0.0	0.0	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	4838.4	787.6	80020.0	28.4	258.3	358.5	697.5	49.0
DEBT SERVICE								
PRINCIPAL	989.7	182.1	11685.0	0.0	0.0	11.0	123.8	0.0
INTEREST & FISCAL CHARGES	878.6	51.1	6505.6	0.0	0.0	8.0	162.7	0.0
TOTAL DEBT SERVICE	1868.4	233.3	18190.7	0.0	0.0	19.0	286.6	0.0
SUBTOTAL - EXPENDITURES	6706.8	1021.0	98210.8	28.4	258.3	377.5	984.1	49.0
OTHER FINANCING USES	178.0	0.0	13772.2	0.0	0.0	0.0	23.5	0.0
TOTAL EXPENDITURES & OTHER	6884.9	1021.0	111983.0	28.4	258.3	377.5	1007.7	49.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	18479.0	992.1	141648.3	0.0	0.0	359.8	1067.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	3202.4	0.0	27900.1	0.0	125.8	310.6	280.0	0.0
EXPENSES	3366.0	0.0	22467.8	0.0	137.2	205.6	270.9	0.0

	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE
2001 POPULATION	357	3,109	460	462	409	898	1,037	754
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.8	715.6	141.4	91.6	5.7	97.2	144.8	192.3
TAX INCREMENTS	0.0	0.0	10.0	0.0	0.0	0.0	103.0	11.1
IN LIEU OF TAXES	0.0	3.7	0.0	0.0	0.0	8.5	26.4	0.0
OTHER TAXES	0.0	0.7	0.0	4.9	0.0	0.6	4.4	8.6
TOTAL TAXES	24.8	720.1	151.5	96.5	5.7	106.4	278.8	212.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.4	5.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	10.4	0.0	0.0	0.0	0.0	0.0	25.3
STATE SHARED REVENUES	49.4	481.3	91.5	159.3	39.7	169.2	259.1	195.2
STATE HIGHWAY AIDS	5.6	92.8	15.6	23.2	15.4	28.3	90.0	44.2
ALL OTHER STATE AIDS	2.3	25.2	6.5	4.4	0.3	10.4	8.2	24.7
OTHER LOCAL GOVERNMENT AIDS	0.0	46.3	25.1	0.0	0.0	0.0	13.0	0.0
TOTAL INTERGOVERNMENTAL REV.	57.3	656.2	138.8	186.9	55.5	208.0	370.4	289.4
LICENSES & PERMITS	4.6	23.9	2.8	3.5	1.3	4.7	9.4	7.2
FINES, FORFEITS & PENALTIES	0.0	12.5	6.1	0.3	0.0	4.2	9.9	15.7
PUBLIC CHG. FOR SERVICES	0.0	68.2	1.9	11.6	0.0	28.2	16.5	2.1
INTERG. CHG. FOR SERVICES	15.5	19.2	29.8	0.0	0.0	57.9	40.7	78.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.6	38.6	5.8	9.3	7.9	5.1	29.7	19.9
OTHER REVENUES	30.2	207.9	56.2	4.9	2.1	26.4	38.3	37.2
TOTAL MISCELLANEOUS REVENUES	34.9	246.6	62.1	14.2	10.1	31.6	68.1	57.1
SUBTOTAL - GENERAL REVENUES	137.4	1747.0	393.3	313.3	72.7	441.1	795.4	667.8
OTHER FINANCING SOURCES	0.0	268.3	0.0	15.0	0.0	0.0	287.4	0.0
TOTAL REVENUE & OTHER	137.4	2015.3	393.3	328.3	72.7	441.1	1082.9	667.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.0	285.7	58.3	72.0	26.8	89.8	71.8	93.2
LAW ENFORCEMENT	2.0	335.0	39.8	63.4	0.0	108.3	157.9	99.9
FIRE	41.1	115.2	66.5	35.4	3.6	56.4	139.9	31.7
AMBULANCE	6.5	33.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.9	8.2	0.4	0.0	3.8	2.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	9.0	176.1	58.9	41.8	35.4	20.6	112.1	271.5
HIGHWAY CONSTRUCTION	0.0	137.3	0.0	14.5	0.0	35.2	0.8	57.9
ROAD-RELATED FACILITIES	4.5	69.3	7.1	12.0	5.1	10.1	15.0	22.4
OTHER TRANSPORTATION	0.0	22.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	54.5	16.7	5.7	0.0	19.0	31.4	24.3
OTHER SANITATION	0.0	6.0	0.0	6.6	0.0	0.0	5.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	0.0	0.5	0.0	1.0	7.4	0.0
CULTURE & EDUCATION	6.2	169.3	57.7	14.5	0.5	50.9	34.7	94.2
PARKS & RECREATION	3.1	76.2	39.8	16.2	1.8	14.8	39.5	4.1
CONSERVATION & DEVELOPMENT	1.7	6.4	0.0	2.3	0.0	0.0	299.7	0.0
ALL OTHER EXPENDITURES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	106.0	1497.9	345.5	285.3	77.4	408.6	915.6	699.4
DEBT SERVICE								
PRINCIPAL	42.5	177.4	21.7	15.5	0.0	27.5	54.4	40.0
INTEREST & FISCAL CHARGES	3.8	174.5	27.4	2.2	0.0	2.9	38.2	38.6
TOTAL DEBT SERVICE	46.3	352.0	49.2	17.8	0.0	30.5	92.6	78.6
SUBTOTAL - EXPENDITURES	152.3	1849.9	394.7	303.1	77.4	439.1	1008.2	778.1
OTHER FINANCING USES	0.0	23.5	6.0	0.0	0.0	8.5	0.0	0.0
TOTAL EXPENDITURES & OTHER	152.3	1873.4	400.7	303.1	77.4	447.7	1008.2	778.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	36.5	1463.6	489.7	31.0	0.0	38.8	898.5	760.0
PROPRIETARY FUND TYPES								
REVENUES	67.6	784.3	80.5	131.7	0.0	163.3	1905.2	174.3
EXPENSES	30.6	644.4	107.6	158.6	0.0	132.2	622.9	153.0

	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE
2001 POPULATION	4,020	2,419	2,419	339	741	911	673	280
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	673.3	892.0	892.0	47.1	57.8	755.5	42.0	38.2
TAX INCREMENTS	124.3	26.5	26.5	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	35.0	47.0	47.0	2.0	0.0	0.0	0.0	1.5
OTHER TAXES	18.6	0.0	0.0	0.9	3.4	1.0	0.0	0.0
TOTAL TAXES	851.3	965.6	965.6	50.1	61.2	756.5	42.0	39.7
SPECIAL ASSESSMENTS	7.0	47.5	47.5	0.0	0.0	65.8	2.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	914.2	261.6	261.6	87.3	150.9	87.8	78.0	75.8
STATE HIGHWAY AIDS	216.7	114.6	114.6	5.9	34.9	51.5	16.2	4.7
ALL OTHER STATE AIDS	54.8	369.8	369.8	2.4	4.9	48.3	2.6	0.4
OTHER LOCAL GOVERNMENT AIDS	38.1	38.3	38.3	4.0	4.0	4.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1249.4	784.5	784.5	99.7	194.7	191.7	96.9	81.0
LICENSES & PERMITS	29.0	13.0	13.0	1.1	1.5	10.2	9.6	1.2
FINES, FORFEITS & PENALTIES	36.5	31.0	31.0	1.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	60.4	49.9	49.9	2.6	158.4	0.0	27.0	17.8
INTERG. CHG. FOR SERVICES	206.7	0.0	0.0	0.0	0.0	84.2	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	77.9	99.5	99.5	3.2	4.4	22.9	3.0	2.9
OTHER REVENUES	165.4	210.8	210.8	3.6	1.4	19.5	1.7	6.3
TOTAL MISCELLANEOUS REVENUES	243.3	310.4	310.4	6.8	5.8	42.5	4.7	9.2
Subtotal - GENERAL REVENUES	2683.8	2202.0	2202.0	161.4	421.8	1151.2	183.9	149.2
OTHER FINANCING SOURCES	302.4	950.0	950.0	0.0	75.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER	2986.3	3152.0	3152.0	161.4	497.0	1151.2	183.9	149.2
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	412.0	264.1	264.1	29.0	26.2	146.1	40.1	49.0
LAW ENFORCEMENT	469.5	332.2	332.2	4.4	2.2	0.0	0.1	0.0
FIRE	333.6	131.9	131.9	11.6	31.4	167.7	27.1	26.1
AMBULANCE	0.0	0.0	0.0	4.3	11.1	4.2	8.3	3.7
OTHER PUBLIC SAFETY	6.5	0.0	0.0	0.0	0.0	3.0	6.8	0.0
HIGHWAY MAINTENANCE & ADM.	540.5	266.4	266.4	26.8	154.7	216.6	15.9	17.4
HIGHWAY CONSTRUCTION	108.5	88.6	88.6	0.0	0.0	0.0	8.0	0.0
ROAD-RELATED FACILITIES	71.9	51.9	51.9	0.0	14.4	19.8	3.6	3.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	97.4	116.8	116.8	15.9	33.8	41.7	24.4	12.7
OTHER SANITATION	11.6	12.5	12.5	0.0	16.5	101.3	0.8	68.7
HEALTH & HUMAN SERVICES	8.9	29.8	29.8	0.0	0.0	0.0	0.6	1.9
CULTURE & EDUCATION	252.6	102.3	102.3	5.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	116.4	414.0	414.0	66.8	8.5	12.1	1.1	15.0
CONSERVATION & DEVELOPMENT	302.1	351.6	351.6	0.0	0.9	14.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	2732.0	2162.6	2162.6	164.5	300.0	727.0	137.3	198.2
DEBT SERVICE								
PRINCIPAL	159.3	299.9	299.9	0.0	115.7	184.5	0.0	0.0
INTEREST & FISCAL CHARGES	109.5	122.3	122.3	0.0	18.8	95.2	0.0	0.0
TOTAL DEBT SERVICE	268.9	422.2	422.2	0.0	134.6	279.8	0.0	0.0
Subtotal - EXPENDITURES	3000.9	2584.8	2584.8	164.5	434.6	1006.8	137.3	198.2
OTHER FINANCING USES	14.5	0.0	0.0	0.0	0.0	0.0	29.0	0.0
TOTAL EXPENDITURES & OTHER	3015.5	2584.8	2584.8	164.5	434.6	1006.8	166.3	198.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	2218.2	2914.1	2914.1	0.0	255.1	2589.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	2455.2	943.1	943.1	62.8	0.0	473.9	153.3	108.0
EXPENSES	1174.4	772.0	772.0	53.1	0.0	364.0	134.3	159.4

	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2001 POPULATION	1,941	425	538	5,848	693,325
REVENUES - GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	917.6	25.5	64.8	1948.7	237115.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	35656.2
IN LIEU OF TAXES	47.8	0.0	2.0	53.3	12312.0
OTHER TAXES	0.4	0.0	1.8	7.6	11101.0
TOTAL TAXES	965.8	25.5	68.6	2009.7	296185.0
SPECIAL ASSESSMENTS	11.0	0.0	0.0	79.1	10404.4
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	0.0	0.0	0.0	0.0	4813.0
STATE SHARED REVENUES	328.0	74.6	147.0	1029.8	82661.1
STATE HIGHWAY AIDS	89.6	12.1	15.4	230.6	32599.1
ALL OTHER STATE AIDS	232.3	2.5	6.8	300.4	22377.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	12.0	5008.0
TOTAL INTERGOVERNMENTAL REV.	649.9	89.3	169.3	1572.9	147459.0
LICENSES & PERMITS	8.1	1.1	1.2	34.5	16413.3
FINES, FORFEITS & PENALTIES	5.8	0.0	0.8	8.0	8917.6
PUBLIC CHG. FOR SERVICES	202.6	15.6	4.0	428.2	36915.6
INTERG. CHG. FOR SERVICES	23.4	0.0	0.3	109.2	11501.7
MISCELLANEOUS REVENUES					
INTEREST INCOME	34.6	7.8	3.6	82.7	24463.4
OTHER REVENUES	22.5	68.4	95.1	218.8	26128.0
TOTAL MISCELLANEOUS REVENUES	57.1	76.3	98.8	301.5	50591.5
SUBTOTAL - GENERAL REVENUES	1924.1	208.1	343.4	4543.4	578388.5
OTHER FINANCING SOURCES	60.0	0.0	0.0	135.2	212112.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1984.1	208.1	343.4	4678.6	790501.3
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	182.0	19.0	103.7	595.5	73960.6
LAW ENFORCEMENT	220.7	0.2	7.1	234.9	100200.4
FIRE	123.5	49.3	31.5	468.6	63390.7
AMBULANCE	13.8	4.7	7.2	57.5	10320.3
OTHER PUBLIC SAFETY	0.3	0.2	0.0	10.4	11262.7
HIGHWAY MAINTENANCE & ADM.	422.5	60.1	15.2	929.6	69420.7
HIGHWAY CONSTRUCTION	427.8	0.0	6.8	442.6	65947.9
ROAD-RELATED FACILITIES	42.4	5.3	6.2	95.4	28407.8
OTHER TRANSPORTATION	11.0	0.0	0.0	11.0	2236.1
SOLID WASTE COLL & DISPOSAL	117.0	14.2	3.1	263.0	27240.8
OTHER SANITATION	218.6	0.0	0.0	406.0	32320.7
HEALTH & HUMAN SERVICES	9.5	0.0	0.0	12.1	3541.9
CULTURE & EDUCATION	0.0	0.0	21.7	27.1	36872.2
PARKS & RECREATION	132.3	13.4	121.1	370.7	32560.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	15.0	39399.4
ALL OTHER EXPENDITURES	0.0	0.0	41.0	41.0	2622.4
SUBTOTAL-OPER. & CAP. EXPEND	1922.2	166.7	365.1	3981.3	599705.6
DEBT SERVICE					
PRINCIPAL	58.0	0.0	0.0	358.3	91466.0
INTEREST & FISCAL CHARGES	23.8	0.0	0.0	138.0	39981.8
TOTAL DEBT SERVICE	81.9	0.0	0.0	496.4	131447.8
SUBTOTAL - EXPENDITURES	2004.1	166.7	365.1	4477.7	731153.5
OTHER FINANCING USES	0.0	2.8	0.0	31.8	49312.8
TOTAL EXPENDITURES & OTHER FINANCING USES	2004.1	169.5	365.1	4509.5	780466.4
TOTAL GENERAL OBLIGATION DEBT	676.8	0.0	0.0	3521.0	780772.6
PROPRIETARY FUND TYPES					
REVENUES	285.8	44.7	132.5	1261.3	256992.9
EXPENSES	265.3	43.3	120.0	1139.7	216537.4

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF BELLEVUE	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY
2001 POPULATION	1,226	211	545	12,154	12,126	1,438	1,194	1,798
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16.7	27.1	38.6	3406.5	709.9	191.6	259.0	129.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	0.6	2.8	243.6	131.6	0.0	0.0	0.1
TOTAL TAXES	18.5	27.7	41.5	3662.3	841.6	191.6	259.0	129.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	430.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	0.0	47.9	7.2	0.0	0.0	0.0
STATE SHARED REVENUES	149.4	21.2	39.2	898.7	621.3	48.4	53.7	50.0
STATE HIGHWAY AIDS	169.3	104.3	283.2	3746.8	233.9	71.2	114.2	65.4
ALL OTHER STATE AIDS	4.2	4.0	35.2	612.7	79.7	6.8	1.9	9.5
OTHER LOCAL GOVERNMENT AIDS	7.0	8.6	38.9	514.1	175.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	330.0	140.2	396.7	5820.3	1117.4	126.6	169.8	124.9
LICENSES & PERMITS	1.4	0.0	0.1	41.8	191.3	10.3	12.3	13.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	23.5	5.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	46.7	0.2	10.9	465.4	321.4	0.6	4.7	5.5
INTERG. CHG. FOR SERVICES	87.0	3.4	2.4	219.8	218.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.0	0.3	9.3	130.2	263.4	6.3	3.9	2.0
OTHER REVENUES	69.7	0.5	1.2	335.9	152.1	1.3	2.3	1.6
TOTAL MISCELLANEOUS REVENUES	74.8	0.8	10.5	466.2	415.6	7.6	6.3	3.7
SUBTOTAL - GENERAL REVENUES	558.5	172.5	462.3	10699.6	3542.4	336.9	452.3	277.4
OTHER FINANCING SOURCES	69.5	0.0	76.7	1122.7	2907.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER	628.0	172.5	539.1	11822.4	6450.0	336.9	452.3	277.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.5	26.2	29.4	1483.8	1347.3	71.9	98.4	81.2
LAW ENFORCEMENT	0.0	0.0	0.0	155.4	6.2	2.3	0.5	0.6
FIRE	10.0	3.8	16.6	704.1	534.8	18.1	38.6	18.9
AMBULANCE	0.0	3.2	19.1	548.8	86.2	10.4	9.1	13.3
OTHER PUBLIC SAFETY	0.0	0.2	0.0	4.1	143.2	2.6	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	206.7	83.0	308.4	4521.3	345.1	190.1	87.2	108.2
HIGHWAY CONSTRUCTION	136.1	6.2	0.0	1811.7	1931.9	0.0	179.9	5.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	33.6	39.4	2.7	0.4	5.9
OTHER TRANSPORTATION	0.0	0.0	0.0	13.5	36.2	10.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	5.3	0.0	278.5	255.0	4.5	13.7	59.2
OTHER SANITATION	0.0	0.0	0.0	9.2	9.1	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	2.9	0.0	23.1	5.0	0.2	0.3	0.3
CULTURE & EDUCATION	0.0	0.2	0.6	341.5	0.0	0.0	1.6	0.0
PARKS & RECREATION	17.5	0.7	0.5	178.1	285.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.8	246.9	0.0	20.1	11.8	8.2
ALL OTHER EXPENDITURES	5.0	0.0	0.0	112.9	0.0	0.0	0.5	0.1
SUBTOTAL-OPER. & CAP. EXPEND	423.7	132.1	376.6	10467.0	5025.5	333.4	442.9	301.3
DEBT SERVICE								
PRINCIPAL	73.2	33.0	60.3	810.3	549.5	0.0	0.0	13.0
INTEREST & FISCAL CHARGES	12.2	7.5	9.3	178.8	342.1	0.0	0.0	2.0
TOTAL DEBT SERVICE	85.5	40.6	69.7	989.1	891.6	0.0	0.0	15.0
SUBTOTAL - EXPENDITURES	509.2	172.7	446.3	11456.2	5917.1	333.4	442.9	316.4
OTHER FINANCING USES	0.0	0.0	0.0	5.0	678.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	509.2	172.7	446.3	11461.2	6595.3	333.4	442.9	316.4
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	270.6	77.5	100.7	4371.0	9506.0	0.0	0.0	26.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	83.1	2656.1	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	57.6	1781.2	0.0	0.0	0.0

	TOWN OF HOBART	TOWN OF HOLLAND	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD
2001 POPULATION	5,176	1,356	1,357	1,628	3,529	1,669	1,499	2,471
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1145.8	253.7	117.8	581.8	610.7	237.9	194.4	366.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	111.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	0.7	0.1	0.0	0.1	0.4	0.4	0.2
TOTAL TAXES	1258.3	254.5	117.9	581.8	610.8	238.4	194.9	367.1
SPECIAL ASSESSMENTS	426.0	0.0	0.0	0.0	1106.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	134.4	83.0	95.0	42.5	60.8	106.2	57.5	70.7
STATE HIGHWAY AIDS	132.9	94.1	61.7	64.9	85.7	102.7	108.7	98.2
ALL OTHER STATE AIDS	42.5	7.1	5.2	12.2	33.6	7.6	8.1	10.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.6
TOTAL INTERGOVERNMENTAL REV.	309.9	184.3	162.0	119.7	180.1	216.6	174.4	223.8
LICENSES & PERMITS	98.1	0.3	7.2	79.4	78.1	8.9	11.4	18.4
FINES, FORFEITS & PENALTIES	5.1	0.0	0.0	2.5	2.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	208.3	21.8	20.8	57.7	83.8	11.2	3.1	8.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	5.2	7.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	206.9	5.7	2.7	60.9	625.7	5.2	14.1	39.6
OTHER REVENUES	16.8	0.0	1.3	486.0	29.1	2.9	2.3	16.0
TOTAL MISCELLANEOUS REVENUES	223.7	5.7	4.0	546.9	654.9	8.1	16.5	55.6
SUBTOTAL - GENERAL REVENUES	2529.7	466.8	312.0	1388.3	2721.9	491.1	400.4	673.5
OTHER FINANCING SOURCES	2521.8	0.0	0.0	0.0	6976.0	0.0	0.0	4000.0
TOTAL REVENUE & OTHER	5051.5	466.8	312.0	1388.3	9697.9	491.1	400.4	4673.5
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	528.2	49.0	51.5	189.1	352.8	97.5	233.7	106.3
LAW ENFORCEMENT	84.4	0.0	2.1	44.7	9.9	1.3	0.4	0.0
FIRE	253.7	37.9	8.8	155.9	172.9	85.8	20.6	32.7
AMBULANCE	31.3	15.8	11.8	11.6	21.5	13.5	10.3	17.5
OTHER PUBLIC SAFETY	72.6	0.0	3.3	38.8	37.6	0.0	0.0	12.3
HIGHWAY MAINTENANCE & ADM.	286.8	355.8	65.2	237.8	182.0	95.6	242.9	84.1
HIGHWAY CONSTRUCTION	970.5	0.0	105.6	31.6	1594.4	69.0	0.0	1520.4
ROAD-RELATED FACILITIES	25.2	5.5	1.4	0.8	36.3	6.3	2.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	162.5	9.9	37.4	38.5	74.1	39.7	14.7	11.9
OTHER SANITATION	0.0	0.0	0.7	0.2	7.0	3.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.4	0.0	0.0	10.0	46.2	0.0	2.0	0.0
CONSERVATION & DEVELOPMENT	1040.4	0.0	0.4	20.0	0.0	13.1	0.5	4.5
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	1.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3464.4	474.2	289.3	779.5	2535.1	427.1	527.9	1792.3
DEBT SERVICE								
PRINCIPAL	811.9	0.0	0.0	24.0	5135.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	521.0	0.0	0.0	48.2	433.8	0.0	0.0	25.0
TOTAL DEBT SERVICE	1333.0	0.0	0.0	72.2	5568.8	0.0	0.0	25.0
SUBTOTAL - EXPENDITURES	4797.4	474.2	289.3	851.8	8103.9	427.1	527.9	1817.3
OTHER FINANCING USES	0.0	0.0	0.0	50.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	4797.4	474.2	289.3	902.5	8103.9	427.1	527.9	1817.3
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	10211.8	0.0	0.0	3772.6	9270.0	0.0	0.0	4000.0
PROPRIETARY FUND TYPES								
REVENUES	1424.7	0.0	0.0	820.7	0.0	0.0	0.0	0.0
EXPENSES	1115.6	0.0	0.0	443.7	0.0	0.0	0.0	0.0

	TOWN OF ROCKLAND	TOWN OF SCOTT	TOWN OF SUAMICO	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO
2001 POPULATION	1,555	3,755	9,028	2,052	51,631	377	446	677
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	169.9	277.5	2280.1	362.1	7889.7	30.8	60.0	56.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	111.3	0.0	0.0	0.0
OTHER TAXES	0.0	1.7	0.8	11.3	148.9	2.2	0.6	0.2
TOTAL TAXES	169.9	279.3	2281.0	373.5	8150.0	33.0	60.6	57.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1963.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	7.2	1.2	0.1	9.6
STATE SHARED REVENUES	44.0	75.5	219.4	111.1	1874.1	32.8	40.6	51.6
STATE HIGHWAY AIDS	71.6	66.0	205.1	89.7	1666.6	30.5	63.9	51.2
ALL OTHER STATE AIDS	6.4	15.4	50.4	8.9	306.0	0.9	0.7	0.8
OTHER LOCAL GOVERNMENT AIDS	0.0	15.0	0.0	0.0	234.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.0	172.1	475.0	209.8	4088.9	65.5	105.3	113.5
LICENSES & PERMITS	8.9	37.8	86.4	24.0	686.8	0.8	0.5	4.2
FINES, FORFEITS & PENALTIES	0.0	1.2	93.4	0.0	110.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.2	25.5	186.3	4.8	973.8	4.1	1.4	4.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	231.3	0.3	2.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.6	19.6	156.0	31.0	1454.2	0.5	4.6	2.4
OTHER REVENUES	80.4	0.1	9.6	0.0	802.3	1.0	2.1	1.4
TOTAL MISCELLANEOUS REVENUES	91.0	19.7	165.7	31.0	2256.5	1.5	6.8	3.8
SUBTOTAL - GENERAL REVENUES	401.2	535.7	3287.9	643.2	18461.5	105.5	177.6	182.9
OTHER FINANCING SOURCES	20.0	0.0	0.0	0.0	16425.4	0.0	0.0	0.0
TOTAL REVENUE & OTHER	421.2	535.7	3287.9	643.2	34886.9	105.5	177.6	182.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	99.8	112.3	550.5	59.8	4029.7	22.3	19.8	48.8
LAW ENFORCEMENT	0.0	9.2	645.3	0.0	807.4	0.0	0.0	0.0
FIRE	102.6	56.0	273.0	116.7	1927.6	7.4	14.3	12.3
AMBULANCE	10.5	21.9	69.8	16.2	371.5	4.4	3.8	0.0
OTHER PUBLIC SAFETY	2.6	14.7	55.6	8.8	392.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.0	97.0	657.4	87.9	3286.8	65.8	61.1	114.0
HIGHWAY CONSTRUCTION	0.0	125.1	553.8	385.8	7473.4	2.5	51.0	0.0
ROAD-RELATED FACILITIES	0.0	8.2	16.9	3.7	155.9	0.0	0.3	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	46.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	52.7	67.8	13.2	863.5	3.5	0.4	6.7
OTHER SANITATION	0.0	3.4	71.0	3.4	98.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	2.3	0.2	11.8	0.4	0.1	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	75.0	0.1	427.5	0.0	0.0	3.8
CONSERVATION & DEVELOPMENT	2.8	20.8	84.6	6.8	1234.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.5	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	389.7	522.4	3123.4	703.1	21132.2	106.5	151.3	187.5
DEBT SERVICE								
PRINCIPAL	40.0	31.5	683.4	0.0	7288.5	0.0	0.0	1.5
INTEREST & FISCAL CHARGES	10.8	14.5	319.8	0.0	1717.5	0.0	0.0	8.7
TOTAL DEBT SERVICE	50.8	46.1	1003.3	0.0	9006.0	0.0	0.0	10.2
SUBTOTAL - EXPENDITURES	440.5	568.6	4126.8	703.1	30138.3	106.5	151.3	197.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	728.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	440.5	568.6	4126.8	703.1	30867.1	106.5	151.3	197.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	180.0	235.6	5396.2	107.4	42705.8	0.0	0.0	148.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	436.3	5337.9	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	197.3	3538.0	0.0	0.0	0.0

	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE
2001 POPULATION	3,122	980	473	714	4,844	661	5,279	1,014
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	301.6	65.0	17.9	58.0	900.0	111.5	447.2	176.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0
OTHER TAXES	0.6	0.0	0.4	0.0	2.7	0.3	5.9	0.0
TOTAL TAXES	302.3	64.9	18.3	57.9	902.8	111.8	456.8	176.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	153.2	93.1	41.4	66.9	327.3	48.2	231.7	48.4
STATE HIGHWAY AIDS	165.7	92.6	42.2	61.1	113.0	73.3	156.0	88.3
ALL OTHER STATE AIDS	19.0	0.8	2.3	2.7	151.0	2.1	46.6	21.0
OTHER LOCAL GOVERNMENT AIDS	1.3	1.2	0.2	1.2	0.0	0.9	0.0	4.2
TOTAL INTERGOVERNMENTAL REV.	339.3	187.9	86.2	132.1	591.4	124.6	434.4	162.0
LICENSES & PERMITS	4.8	1.8	0.3	1.0	35.9	1.1	48.4	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	21.1	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	6.4	16.1	0.0	25.4	4.3	3.5	17.6	7.4
INTERG. CHG. FOR SERVICES	0.4	1.8	1.3	0.0	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.3	16.5	1.4	4.2	36.1	1.3	32.8	5.5
OTHER REVENUES	23.5	0.8	1.5	30.5	55.9	1.0	30.7	3.2
TOTAL MISCELLANEOUS REVENUES	45.9	17.3	2.9	34.7	92.0	2.3	63.5	8.7
Subtotal - GENERAL REVENUES	699.3	290.1	109.3	251.4	1647.8	243.5	1021.4	356.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	699.3	290.1	109.3	251.4	1647.8	243.5	1021.4	356.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	284.0	95.3	22.0	47.1	276.5	29.7	158.0	57.8
LAW ENFORCEMENT	0.0	0.2	0.0	0.0	357.3	0.0	0.0	1.1
FIRE	33.7	22.4	4.3	46.3	271.8	17.6	174.3	22.3
AMBULANCE	28.0	2.4	4.0	6.4	72.8	12.0	74.2	9.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.6	11.2	0.4
HIGHWAY MAINTENANCE & ADM.	382.9	24.8	20.1	27.2	361.3	87.9	170.3	103.0
HIGHWAY CONSTRUCTION	0.0	101.4	46.6	130.8	0.0	164.0	214.5	150.8
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.0	9.4	0.0	0.5	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.0	2.0	1.5	5.4	13.2	3.6	21.8	10.3
OTHER SANITATION	0.0	0.0	0.0	0.0	13.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	1.1	0.0	3.8	0.2	4.4	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PARKS & RECREATION	2.3	0.0	0.0	0.0	64.5	0.0	62.2	4.3
CONSERVATION & DEVELOPMENT	0.7	1.8	0.0	2.3	19.7	0.0	0.0	18.7
ALL OTHER EXPENDITURES	0.8	0.9	0.0	1.7	0.0	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	746.7	251.7	99.8	267.4	1464.2	315.9	891.7	384.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	10.2	0.0	38.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	5.1	0.0	9.2	0.0
Total Debt Service	0.0	0.0	0.0	0.0	15.4	0.0	48.0	0.0
Subtotal - EXPENDITURES	746.7	251.7	99.8	267.4	1479.7	315.9	939.8	384.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other	746.7	251.7	99.8	267.4	1479.7	315.9	939.8	384.9
FINANCING USES								
Total General Obligation Debt	0.0	0.0	0.0	0.0	4441.0	0.0	147.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	414.7	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	444.8	0.0	0.0	0.0

	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER
2001 POPULATION	451	841	838	1,192	2,395	886	31,599	866
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.0	257.9	49.8	141.4	364.2	123.6	3739.0	87.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0
OTHER TAXES	0.4	0.7	2.3	0.1	0.8	0.2	21.8	0.2
TOTAL TAXES	15.4	258.6	52.2	141.6	365.1	123.9	3764.4	87.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.5	33.9	79.1	64.3	243.5	79.0	2401.6	95.8
STATE HIGHWAY AIDS	59.1	130.9	87.2	68.0	128.0	83.2	2081.7	106.0
ALL OTHER STATE AIDS	3.0	13.4	2.5	1.9	24.8	1.5	331.1	1.5
OTHER LOCAL GOVERNMENT AIDS	14.8	7.4	0.0	0.0	1.4	0.0	59.0	12.9
TOTAL INTERGOVERNMENTAL REV.	107.6	185.8	168.8	134.3	397.9	163.8	4873.4	216.4
LICENSES & PERMITS	0.5	2.7	2.4	1.7	1.9	2.4	130.9	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	21.8	0.0
PUBLIC CHG. FOR SERVICES	1.7	0.1	13.1	43.2	12.0	9.0	271.2	11.8
INTERG. CHG. FOR SERVICES	38.9	3.6	0.0	3.7	0.0	0.0	71.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.9	16.6	0.7	4.3	20.2	6.7	263.1	3.4
OTHER REVENUES	1.0	1.2	1.9	5.5	16.4	0.2	208.5	0.3
TOTAL MISCELLANEOUS REVENUES	6.9	17.8	2.6	9.9	36.7	7.0	471.6	3.8
SUBTOTAL - GENERAL REVENUES	171.3	468.9	239.2	334.7	813.8	306.2	9604.7	320.1
OTHER FINANCING SOURCES	13.3	0.0	0.0	0.0	173.9	0.0	247.2	0.0
TOTAL REVENUE & OTHER	184.7	468.9	239.2	334.7	987.7	306.2	9852.0	320.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.1	60.6	33.2	63.5	71.7	37.0	1622.4	30.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	360.0	0.0
FIRE	9.0	74.2	41.5	36.3	434.5	26.6	1381.2	15.0
AMBULANCE	2.1	5.6	7.4	9.1	35.2	4.4	339.1	6.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0
HIGHWAY MAINTENANCE & ADM.	93.6	190.3	136.6	267.5	483.6	175.5	4193.2	88.1
HIGHWAY CONSTRUCTION	78.9	214.4	0.0	0.0	0.0	0.0	1356.5	100.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	19.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	5.6	4.9	8.8	38.9	4.6	203.9	3.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	13.7	0.0
HEALTH & HUMAN SERVICES	0.4	3.6	0.4	0.2	3.2	0.0	27.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	10.8	0.0	162.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.7	0.0	0.8	48.6	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.1	0.0	13.8	0.0	31.0	6.3
SUBTOTAL-OPER. & CAP. EXPEND	211.0	554.6	224.2	386.4	1092.0	249.2	9774.4	250.2
DEBT SERVICE								
PRINCIPAL	9.1	10.5	9.8	0.0	36.3	0.0	246.0	37.1
INTEREST & FISCAL CHARGES	0.3	0.0	1.0	0.0	2.0	0.0	38.9	2.8
TOTAL DEBT SERVICE	9.4	10.5	10.8	0.0	38.4	0.0	285.0	40.0
SUBTOTAL - EXPENDITURES	220.4	565.2	235.1	386.4	1130.5	249.2	10059.5	290.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	220.4	565.2	235.1	386.4	1130.5	249.2	10059.5	290.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	4.2	10.5	9.1	0.0	329.2	0.0	5340.8	24.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	414.7	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	444.8	0.0

	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK
2001 POPULATION	2,774	2,995	1,318	3,837	1,428	966	1,478	2,050
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	358.1	425.6	198.7	947.8	278.9	120.8	241.0	198.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.6	0.0	37.5	0.6	0.5	1.2	0.1
TOTAL TAXES	358.1	430.2	198.7	985.4	279.6	121.4	242.2	198.4
SPECIAL ASSESSMENTS	0.0	151.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	9.2	2.6	0.0	0.0	0.3
STATE SHARED REVENUES	64.8	86.7	419.1	113.2	39.2	26.3	38.9	59.0
STATE HIGHWAY AIDS	117.4	159.6	84.3	118.2	76.2	95.1	83.7	93.2
ALL OTHER STATE AIDS	17.4	33.9	7.4	20.5	8.4	2.9	14.9	13.4
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.1	0.2	0.0	0.0	0.1	15.3
TOTAL INTERGOVERNMENTAL REV.	199.8	280.2	511.0	261.5	126.5	124.3	137.8	181.5
LICENSES & PERMITS	33.1	93.6	6.1	48.5	8.0	0.2	6.5	7.2
FINES, FORFEITS & PENALTIES	0.0	7.1	0.0	28.7	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	60.1	194.2	55.7	152.1	11.9	3.0	67.8	91.9
INTERG. CHG. FOR SERVICES	0.0	0.0	1.2	62.1	52.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.0	106.6	8.2	49.0	11.1	11.9	5.0	16.0
OTHER REVENUES	2.9	96.4	4.3	23.6	15.7	3.7	0.1	8.7
TOTAL MISCELLANEOUS REVENUES	25.0	203.1	12.6	72.6	26.8	15.6	5.1	24.8
SUBTOTAL - GENERAL REVENUES	676.3	1360.0	785.5	1611.2	505.4	264.8	459.6	503.9
OTHER FINANCING SOURCES	161.9	0.0	0.0	0.0	110.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	838.3	1360.0	785.5	1611.2	615.4	264.8	459.6	503.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	415.5	258.8	62.6	341.4	93.2	36.0	72.8	75.0
LAW ENFORCEMENT	0.0	40.2	0.0	281.3	0.0	0.0	0.0	0.5
FIRE	56.8	150.6	31.1	67.3	150.7	28.1	47.7	48.6
AMBULANCE	21.5	57.3	0.0	22.0	8.4	9.5	9.2	5.0
OTHER PUBLIC SAFETY	28.9	55.1	5.7	26.7	6.6	0.0	11.4	0.0
HIGHWAY MAINTENANCE & ADM.	194.2	192.4	171.3	407.7	249.9	72.3	319.6	218.4
HIGHWAY CONSTRUCTION	0.0	119.3	150.9	151.8	54.1	174.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.8	0.0	0.0	0.9	0.0	0.7	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.7	180.3	60.4	157.7	44.9	6.2	66.8	104.4
OTHER SANITATION	0.0	125.7	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	3.7	0.3	2.8	1.3	6.6	2.5	8.2
CULTURE & EDUCATION	25.0	0.0	3.5	0.0	0.6	0.2	0.0	0.0
PARKS & RECREATION	6.8	24.9	0.0	18.7	0.0	0.0	8.4	0.3
CONSERVATION & DEVELOPMENT	0.2	3.1	1.2	37.9	0.0	0.0	2.8	1.3
ALL OTHER EXPENDITURES	0.0	0.0	2.4	0.0	1.3	0.0	0.0	4.7
SUBTOTAL-OPER. & CAP. EXPEND	794.2	1216.0	489.6	1515.8	612.3	333.3	542.1	469.8
DEBT SERVICE								
PRINCIPAL	0.0	314.8	0.0	100.0	15.2	0.0	26.2	0.0
INTEREST & FISCAL CHARGES	0.0	96.7	0.0	77.3	1.6	0.0	7.2	0.0
TOTAL DEBT SERVICE	0.0	411.5	0.0	177.3	16.9	0.0	33.4	0.0
SUBTOTAL - EXPENDITURES	794.2	1627.6	489.6	1693.1	629.2	333.3	575.6	469.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	794.2	1627.6	489.6	1693.1	629.2	333.3	575.6	469.8
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	600.0	1643.6	0.0	1745.0	138.2	0.0	50.2	0.0
REVENUES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM
2001 POPULATION	2,174	1,294	3,613	5,386	703	75,327	2,315	3,487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	742.3	373.1	727.1	1308.4	159.0	15123.3	371.3	99.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.3	0.0	49.7	0.0	0.0	52.0	0.6	0.0
OTHER TAXES	0.3	0.4	2.4	29.6	0.1	286.2	0.6	4.9
TOTAL TAXES	745.0	373.6	779.2	1338.1	159.2	15461.6	372.5	104.7
SPECIAL ASSESSMENTS	0.0	168.2	29.6	164.4	0.0	647.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	25.0	0.0	0.0	0.0	528.6	0.0	0.0
STATE SHARED REVENUES	70.4	43.5	105.6	150.3	18.7	3235.2	77.3	122.2
STATE HIGHWAY AIDS	92.3	114.4	103.2	154.2	99.5	3392.3	92.4	89.6
ALL OTHER STATE AIDS	30.4	9.7	46.2	208.5	4.3	1329.3	20.0	13.2
OTHER LOCAL GOVERNMENT AIDS	0.0	1.7	3.1	0.2	2.3	285.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	193.2	194.3	258.3	513.3	125.0	8771.3	189.8	225.0
LICENSES & PERMITS	28.3	13.5	106.7	94.2	1.3	1076.1	23.5	44.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	4.7	0.0	165.3	1.2	6.0
PUBLIC CHG. FOR SERVICES	86.4	55.1	153.8	268.1	2.9	3328.3	18.2	100.0
INTERG. CHG. FOR SERVICES	7.9	0.3	11.9	0.0	0.0	156.8	2.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.1	14.6	92.1	53.6	3.7	1251.6	49.3	63.4
OTHER REVENUES	7.2	14.9	25.1	26.9	2.6	775.2	14.1	3.5
TOTAL MISCELLANEOUS REVENUES	39.4	29.5	117.2	80.6	6.3	2026.8	63.4	67.0
SUBTOTAL - GENERAL REVENUES	1100.5	834.9	1457.0	2463.6	294.8	31634.3	670.9	547.6
OTHER FINANCING SOURCES	0.0	40.0	0.0	1358.0	14.5	8967.6	0.0	0.0
TOTAL REVENUE & OTHER	1100.5	874.9	1457.0	3821.6	309.4	40601.9	670.9	547.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	185.5	139.2	365.2	783.7	46.4	6129.3	81.0	114.3
LAW ENFORCEMENT	0.0	0.0	6.4	80.4	0.0	2069.7	21.1	35.4
FIRE	83.0	44.7	178.4	167.3	53.3	3747.3	75.2	38.9
AMBULANCE	41.1	2.1	24.7	0.0	5.1	933.9	0.1	0.0
OTHER PUBLIC SAFETY	31.5	12.3	34.0	58.1	0.0	625.7	16.0	24.4
HIGHWAY MAINTENANCE & ADM.	558.2	130.0	313.8	464.8	174.3	7596.8	108.4	123.1
HIGHWAY CONSTRUCTION	0.0	230.6	125.4	25.0	0.0	2606.9	122.6	82.7
ROAD-RELATED FACILITIES	2.6	0.0	2.5	58.6	0.0	125.5	13.1	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	92.5	52.2	148.0	193.1	5.9	2746.8	20.1	83.5
OTHER SANITATION	0.0	0.0	0.1	22.2	0.0	516.2	0.0	0.6
HEALTH & HUMAN SERVICES	21.4	12.8	8.3	76.1	7.6	318.1	0.1	1.6
CULTURE & EDUCATION	0.0	0.6	0.0	24.5	0.0	66.0	0.9	0.0
PARKS & RECREATION	0.0	0.5	350.8	272.5	0.0	1242.5	2.8	0.0
CONSERVATION & DEVELOPMENT	17.5	4.3	13.3	148.7	0.0	2091.9	2.3	8.0
ALL OTHER EXPENDITURES	0.0	7.5	0.0	0.0	1.8	103.2	5.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1033.7	637.2	1571.4	2375.6	294.6	30995.2	469.8	514.5
DEBT SERVICE								
PRINCIPAL	0.0	140.5	20.9	493.0	21.2	4846.6	56.3	0.0
INTEREST & FISCAL CHARGES	0.0	28.0	4.7	184.6	3.7	1169.2	16.6	0.0
TOTAL DEBT SERVICE	0.0	168.5	25.6	677.6	25.0	6015.8	72.9	0.0
SUBTOTAL - EXPENDITURES	1033.7	805.7	1597.0	3053.3	319.6	37011.0	542.8	514.5
OTHER FINANCING USES	0.0	59.8	0.0	0.0	0.0	59.8	0.0	0.0
TOTAL EXPENDITURES & OTHER	1033.7	865.6	1597.0	3053.3	319.6	37070.9	542.8	514.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	384.2	3571.7	4479.7	35.8	27131.8	239.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	21.9	101.8	846.2	0.0	0.0	970.4	0.0	0.0
EXPENSES	31.1	97.7	590.9	0.0	0.0	720.8	0.0	0.0

	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE
2001 POPULATION	1,127	411	1,228	1,102	1,213	1,085	746	1,880
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.5	63.7	474.8	93.5	349.3	603.5	198.9	978.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	0.4	4.8	1.0	2.8	4.2	1.4	0.9
TOTAL TAXES	80.9	64.2	479.6	94.5	352.1	607.7	200.3	979.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.9	10.1	30.3	69.6	27.1	27.5	19.2	44.6
STATE HIGHWAY AIDS	89.1	56.4	98.7	78.7	84.3	102.3	81.2	172.0
ALL OTHER STATE AIDS	1.7	1.5	10.4	1.4	4.7	19.4	5.1	89.6
OTHER LOCAL GOVERNMENT AIDS	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.8	73.4	139.6	149.9	116.2	149.3	105.5	306.4
LICENSES & PERMITS	6.7	0.4	23.7	2.2	3.2	9.9	1.6	72.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.1
PUBLIC CHG. FOR SERVICES	4.7	0.6	3.6	3.4	2.1	297.0	5.2	43.1
INTERG. CHG. FOR SERVICES	0.0	0.0	114.2	0.0	0.0	3.8	0.0	25.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.7	4.1	15.6	9.2	15.6	39.0	7.7	49.2
OTHER REVENUES	0.2	1.0	4.1	2.9	0.0	71.0	4.0	48.8
TOTAL MISCELLANEOUS REVENUES	8.0	5.1	19.8	12.2	15.7	110.1	11.7	98.0
SUBTOTAL - GENERAL REVENUES	246.2	143.8	780.5	262.3	489.5	1186.9	324.4	1525.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	90.0	520.0
TOTAL REVENUE & OTHER	246.2	143.8	780.5	262.3	489.5	1186.9	414.4	2045.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.2	21.7	110.8	40.6	69.7	229.9	73.8	254.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.9	65.6	1.4	18.7
FIRE	32.4	41.2	224.8	38.0	95.8	103.8	149.8	136.3
AMBULANCE	0.0	0.0	0.0	0.0	1.9	19.8	0.0	3.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.5
HIGHWAY MAINTENANCE & ADM.	67.5	20.8	332.4	146.5	51.8	242.5	112.8	366.6
HIGHWAY CONSTRUCTION	59.4	29.2	0.0	16.8	164.2	0.0	6.8	259.3
ROAD-RELATED FACILITIES	6.2	0.0	2.0	1.9	0.2	6.5	11.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	69.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.7	0.0	4.5	0.0	82.9	15.3	4.7	41.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	32.2	0.0	72.3
HEALTH & HUMAN SERVICES	0.2	0.7	2.9	1.2	0.0	5.6	1.9	9.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	25.6	0.0	324.9
PARKS & RECREATION	6.6	0.0	3.0	0.0	3.8	219.7	13.1	39.4
CONSERVATION & DEVELOPMENT	8.0	0.0	0.0	0.3	0.0	0.0	0.3	31.7
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.0	0.0	0.0	0.4	17.8
SUBTOTAL-OPER. & CAP. EXPEND	267.7	113.8	680.6	245.9	471.6	1036.0	376.7	1626.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	40.0	0.0	0.0	136.0	0.0	163.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.5	0.0	0.0	32.2	0.0	85.8
TOTAL DEBT SERVICE	0.0	0.0	40.5	0.0	0.0	168.2	0.0	249.1
SUBTOTAL - EXPENDITURES	267.7	113.8	721.2	245.9	471.6	1204.2	376.7	1876.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	267.7	113.8	721.2	245.9	471.6	1204.2	376.7	1876.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	688.2	90.0	1657.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0

	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT
2001 POPULATION	1,872	2,698	874	887	667	16,805	1,084	629
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	397.0	457.4	73.9	116.3	795.6	5630.2	38.4	100.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	1.5	0.8	0.6	0.8	25.0	0.0	2.9
TOTAL TAXES	400.0	458.9	74.8	117.0	796.4	5655.2	38.4	103.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.0	73.2	26.4	20.4	22.7	498.0	82.9	48.6
STATE HIGHWAY AIDS	115.3	145.6	80.2	70.0	97.5	1339.4	97.9	113.5
ALL OTHER STATE AIDS	8.7	16.6	3.1	2.5	15.7	417.7	1.8	13.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	5.3	5.2	5.0
TOTAL INTERGOVERNMENTAL REV.	172.1	235.6	109.7	92.9	136.0	2260.5	188.1	180.9
LICENSES & PERMITS	4.1	67.5	3.3	1.4	5.0	216.0	1.0	10.5
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.1	9.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	29.0	14.0	0.8	20.7	205.2	732.6	3.9	7.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	108.7	252.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.2	35.7	8.7	18.6	23.2	298.8	5.2	2.7
OTHER REVENUES	14.3	0.0	0.0	0.2	40.8	197.9	14.5	81.6
TOTAL MISCELLANEOUS REVENUES	39.6	35.7	8.8	18.9	64.1	496.7	19.7	84.3
SUBTOTAL - GENERAL REVENUES	645.0	812.1	197.5	251.0	1315.7	9622.9	251.2	386.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	147.0	3253.3	125.0	0.0
TOTAL REVENUE & OTHER	645.0	812.1	197.5	251.0	1462.7	12876.3	376.2	386.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	332.0	91.9	24.3	32.8	162.1	1750.9	58.8	60.9
LAW ENFORCEMENT	0.2	0.0	0.0	0.5	108.5	203.5	2.0	3.5
FIRE	195.0	203.1	61.6	58.3	187.8	1771.4	24.6	16.3
AMBULANCE	0.0	12.7	0.0	0.0	25.7	74.0	0.0	5.4
OTHER PUBLIC SAFETY	0.3	43.4	2.4	0.0	9.4	106.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	168.3	43.0	92.9	115.2	251.2	2251.5	274.8	238.9
HIGHWAY CONSTRUCTION	0.0	281.2	61.9	0.0	0.0	879.0	0.0	0.0
ROAD-RELATED FACILITIES	0.5	5.1	0.0	0.0	1.2	112.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	12.7	81.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	0.0	0.0	18.8	128.5	343.1	1.2	17.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	104.6	0.0	0.0
HEALTH & HUMAN SERVICES	4.7	0.0	0.0	0.0	154.2	181.4	0.0	1.6
CULTURE & EDUCATION	0.0	12.4	0.9	0.0	90.5	456.2	0.0	0.0
PARKS & RECREATION	0.6	44.0	0.0	0.0	215.8	737.5	0.1	0.0
CONSERVATION & DEVELOPMENT	31.6	0.0	0.0	2.0	0.0	77.6	0.0	0.0
ALL OTHER EXPENDITURES	4.7	0.0	0.0	0.0	0.0	23.2	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	738.6	737.2	244.3	227.8	1348.0	9155.4	361.6	344.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	72.1	3034.5	6.8	24.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	24.6	324.2	2.1	2.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	96.8	3358.8	8.9	27.0
SUBTOTAL - EXPENDITURES	738.6	737.2	244.3	227.8	1444.8	12514.2	370.6	371.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	151.8	0.0	0.0
TOTAL EXPENDITURES & OTHER	738.6	737.2	244.3	227.8	1444.8	12666.0	370.6	371.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	427.0	6191.4	147.4	19.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	106.5	756.1	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	71.0	577.9	0.0	0.0

	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE
2001 POPULATION	598	249	192	659	1,060	250	616	659
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.2	31.3	33.3	194.0	70.4	60.0	59.6	58.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.2	2.5	5.5	0.3	4.5	0.2	0.1
TOTAL TAXES	95.6	33.5	35.9	199.6	70.8	64.5	59.9	58.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.4	35.3	18.6	26.8	82.8	12.2	69.8	80.3
STATE HIGHWAY AIDS	148.8	95.3	154.4	281.1	125.5	147.8	116.7	112.6
ALL OTHER STATE AIDS	17.2	8.0	18.1	32.4	2.0	19.0	0.7	3.1
OTHER LOCAL GOVERNMENT AIDS	19.6	8.0	33.2	29.9	4.6	2.7	0.0	3.1
TOTAL INTERGOVERNMENTAL REV.	242.2	146.8	224.4	373.6	215.0	181.8	187.3	199.3
LICENSES & PERMITS	2.0	0.0	0.5	3.2	0.8	0.6	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.9	2.8	21.3	61.7	14.4	7.0	22.5	9.3
INTERG. CHG. FOR SERVICES	0.6	0.2	5.4	21.0	0.3	6.6	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	2.8	3.6	9.2	4.7	3.5	4.6	1.9
OTHER REVENUES	17.3	1.5	6.3	77.7	3.2	1.2	6.8	11.3
TOTAL MISCELLANEOUS REVENUES	20.2	4.4	9.9	86.9	8.0	4.7	11.5	13.3
SUBTOTAL - GENERAL REVENUES	372.6	187.9	297.5	746.3	309.5	265.5	281.3	281.8
OTHER FINANCING SOURCES	5.2	50.0	60.0	70.0	0.0	118.8	0.0	82.3
TOTAL REVENUE & OTHER	377.8	237.9	357.5	816.3	309.5	384.3	281.3	364.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.6	38.8	37.7	152.0	75.8	47.3	41.3	43.2
LAW ENFORCEMENT	1.4	0.3	0.0	7.9	2.2	0.8	0.0	0.1
FIRE	48.9	20.6	11.7	48.2	16.2	20.6	172.9	11.7
AMBULANCE	0.0	1.0	0.0	38.3	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.0	0.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	117.5	173.5	210.4	289.9	142.1	270.4	109.7	208.7
HIGHWAY CONSTRUCTION	42.8	0.0	40.9	80.5	151.1	10.3	11.4	0.0
ROAD-RELATED FACILITIES	4.7	0.0	0.0	9.0	1.3	0.0	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.9	10.7	5.0	29.6	5.0	20.0	13.1	11.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9
HEALTH & HUMAN SERVICES	0.0	0.0	1.3	6.7	4.0	1.1	1.9	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.3	0.0	0.9	26.4	0.3	0.0	0.4	5.8
CONSERVATION & DEVELOPMENT	0.0	0.0	2.7	16.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.5	3.2	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	291.5	246.7	315.3	714.0	398.3	371.0	351.0	296.0
DEBT SERVICE								
PRINCIPAL	43.6	19.9	77.8	18.5	0.0	12.2	18.0	38.7
INTEREST & FISCAL CHARGES	5.8	11.0	6.8	2.6	0.0	2.3	9.0	8.4
TOTAL DEBT SERVICE	49.4	30.9	84.7	21.1	0.0	14.6	27.1	47.2
SUBTOTAL - EXPENDITURES	340.9	277.6	400.0	735.2	398.3	385.6	378.1	343.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	340.9	277.6	400.0	735.2	398.3	385.6	378.1	343.3
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	193.3	198.1	189.5	99.5	0.0	158.9	133.5	134.7
PROPRIETARY FUND TYPES								
REVENUES	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	87.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX
2001 POPULATION	1,166	1,243	820	1,047	2,083	724	13,079	925
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	124.9	70.8	102.5	60.0	37.5	232.4	1369.8	125.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	1.7	2.9	0.5	3.0	10.5	40.4	0.7
TOTAL TAXES	127.6	72.6	105.4	60.6	40.5	242.9	1410.2	126.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0
STATE SHARED REVENUES	101.7	150.7	30.5	64.7	125.6	24.0	1011.7	35.5
STATE HIGHWAY AIDS	143.5	57.3	237.8	174.1	140.3	359.8	2507.2	75.3
ALL OTHER STATE AIDS	14.7	21.2	21.5	21.1	23.2	43.2	261.5	1.6
OTHER LOCAL GOVERNMENT AIDS	7.6	0.0	8.5	41.5	43.9	25.6	238.9	2.3
TOTAL INTERGOVERNMENTAL REV.	267.7	229.4	298.3	301.5	333.1	452.7	4022.7	114.8
LICENSES & PERMITS	0.8	3.7	2.1	1.6	5.9	4.3	37.8	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	89.4	23.3	10.8	10.6	126.0	11.1	433.8	3.4
INTERG. CHG. FOR SERVICES	0.0	3.1	1.3	0.0	0.0	0.0	40.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.7	11.8	5.8	16.2	9.3	7.0	105.5	3.8
OTHER REVENUES	10.1	5.9	8.2	32.4	2.4	0.7	281.6	1.4
TOTAL MISCELLANEOUS REVENUES	23.8	17.7	14.0	48.6	11.7	7.8	387.1	5.3
Subtotal - GENERAL REVENUES	509.6	350.1	432.2	423.0	517.5	718.9	6332.2	252.4
OTHER FINANCING SOURCES	54.4	0.0	75.0	0.0	130.0	155.7	926.5	0.0
TOTAL REVENUE & OTHER	564.0	350.1	507.2	423.0	647.5	874.6	7258.7	252.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	95.1	103.6	66.1	87.5	85.0	150.3	1185.7	30.0
LAW ENFORCEMENT	0.0	1.2	5.3	0.0	1.3	13.1	39.6	0.0
FIRE	17.7	212.1	18.2	89.7	28.2	133.5	891.8	17.2
AMBULANCE	0.0	1.5	0.0	0.0	0.0	26.4	72.7	3.1
OTHER PUBLIC SAFETY	1.2	0.0	0.0	0.0	0.0	0.0	3.0	0.0
HIGHWAY MAINTENANCE & ADM.	223.9	83.3	227.5	159.0	357.8	325.9	3414.0	130.2
HIGHWAY CONSTRUCTION	0.0	25.5	87.8	51.1	102.0	188.6	792.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.3	0.0	0.0	2.0	19.5	0.4
OTHER TRANSPORTATION	0.0	0.0	3.3	0.0	0.0	0.0	6.0	0.0
SOLID WASTE COLL & DISPOSAL	82.6	24.0	0.0	13.5	107.8	21.6	394.9	22.0
OTHER SANITATION	0.5	0.0	0.0	0.0	0.0	0.0	13.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	0.7	0.0	3.5	22.9	2.3
CULTURE & EDUCATION	0.0	0.0	77.7	0.0	0.0	1.9	84.4	0.0
PARKS & RECREATION	0.0	0.1	8.1	0.0	0.0	3.2	48.8	0.0
CONSERVATION & DEVELOPMENT	5.7	0.0	1.0	0.0	0.0	4.4	30.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.6	0.0	0.0	1.0	6.9	0.2
Subtotal-Oper. & Cap. Expend	426.8	451.6	498.2	401.9	682.2	875.9	7027.3	205.7
DEBT SERVICE								
PRINCIPAL	34.1	0.0	0.0	0.0	15.4	5.8	315.8	30.2
INTEREST & FISCAL CHARGES	3.7	0.0	1.3	0.0	0.2	0.6	56.8	4.7
Total Debt Service	37.8	0.0	1.3	0.0	15.6	6.4	372.6	35.0
Subtotal - EXPENDITURES	464.7	451.6	499.5	401.9	697.9	882.3	7400.0	240.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other	464.7	451.6	499.5	401.9	697.9	882.3	7400.0	240.7
FINANCING USES								
Total General Obligation Debt	143.7	0.0	75.0	0.0	232.9	161.8	1888.5	70.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	26.5	0.0	103.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	27.0	0.0	114.3	0.0

	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN
2001 POPULATION	2,328	380	198	206	5,112	1,110	1,793	2,089
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	596.9	39.2	27.0	9.7	773.9	200.0	154.5	459.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	20.5	0.6	0.5	0.6	43.0	0.0	8.1	1.5
TOTAL TAXES	617.4	39.9	27.6	10.3	816.9	200.0	162.6	461.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	96.4	23.1	14.7	6.2	283.1	50.0	76.1	60.0
STATE HIGHWAY AIDS	201.8	60.9	57.4	49.6	654.3	70.4	106.0	73.0
ALL OTHER STATE AIDS	53.3	7.2	20.4	16.9	155.7	5.6	4.5	24.5
OTHER LOCAL GOVERNMENT AIDS	38.5	19.5	22.5	26.6	149.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	390.1	110.7	115.0	99.4	1242.3	126.1	186.7	157.5
LICENSES & PERMITS	10.4	0.0	1.3	1.2	18.5	3.1	21.2	20.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
PUBLIC CHG. FOR SERVICES	56.7	0.1	10.9	8.3	123.0	6.7	7.1	1.8
INTERG. CHG. FOR SERVICES	7.0	12.2	2.1	1.6	28.9	0.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.6	3.8	1.5	3.2	68.7	5.0	4.2	4.9
OTHER REVENUES	4.2	10.0	0.1	0.1	28.9	0.5	11.7	28.1
TOTAL MISCELLANEOUS REVENUES	36.9	13.8	1.6	3.4	97.6	5.6	16.0	33.0
SUBTOTAL - GENERAL REVENUES	1118.7	176.8	158.8	124.4	2327.4	341.7	393.8	676.7
OTHER FINANCING SOURCES	422.0	0.0	42.4	0.0	574.6	300.0	0.0	0.0
TOTAL REVENUE & OTHER	1540.7	176.8	201.2	124.4	2902.1	641.7	393.8	676.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	202.9	28.9	50.1	22.6	468.3	135.1	57.5	89.3
LAW ENFORCEMENT	0.6	0.0	0.0	0.0	0.6	0.5	0.0	0.0
FIRE	81.8	16.2	13.5	2.4	180.4	150.4	71.8	106.7
AMBULANCE	5.2	0.5	4.8	1.2	16.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.2	0.0	8.1
HIGHWAY MAINTENANCE & ADM.	899.1	60.8	155.3	10.9	1574.4	213.6	176.8	237.2
HIGHWAY CONSTRUCTION	0.0	65.0	0.0	75.5	161.1	83.5	0.0	0.0
ROAD-RELATED FACILITIES	16.7	0.2	2.5	1.1	27.7	1.7	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.4	16.2	10.3	9.6	165.8	2.5	14.0	43.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.0	1.1	7.9	0.7	1.8	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PARKS & RECREATION	12.4	0.2	6.9	0.4	28.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	6.0	0.0	0.0	0.0	17.8	4.6	16.7	3.6
ALL OTHER EXPENDITURES	0.6	0.3	0.0	0.0	2.5	0.4	10.2	19.1
SUBTOTAL-OPER. & CAP. EXPEND	1272.9	188.6	244.7	125.2	2651.7	594.5	349.1	508.8
DEBT SERVICE								
PRINCIPAL	5.3	7.2	8.2	0.0	51.5	0.0	0.0	93.1
INTEREST & FISCAL CHARGES	1.2	8.1	2.7	0.0	19.8	0.0	0.0	7.6
TOTAL DEBT SERVICE	6.6	15.3	10.9	0.0	71.3	0.0	0.0	100.8
SUBTOTAL - EXPENDITURES	1279.5	204.0	255.6	125.2	2723.0	594.5	349.1	609.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	1279.5	204.0	255.6	125.2	2723.0	594.5	349.1	609.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	3936.6	75.3	83.7	0.0	4263.4	300.0	0.0	103.1
PROPRIETARY FUND TYPES								
REVENUES	2634.0	0.0	0.0	0.0	2634.0	0.0	0.0	0.0
EXPENSES	2545.7	0.0	0.0	0.0	2545.7	0.0	0.0	0.0

	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON
2001 POPULATION	193	159	538	283	1,730	361	197	349
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19.9	18.5	92.4	19.5	782.7	190.8	11.2	83.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	33.2	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	0.5	2.5	12.6	10.7	6.6	0.5	2.8
TOTAL TAXES	22.3	19.1	95.0	65.4	793.4	197.4	11.8	86.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.4	28.5	81.7	34.7	48.6	10.4	47.9	60.4
STATE HIGHWAY AIDS	87.5	93.9	94.3	92.7	260.1	128.2	73.0	78.6
ALL OTHER STATE AIDS	6.9	4.5	7.9	17.7	79.2	13.7	5.0	128.1
OTHER LOCAL GOVERNMENT AIDS	6.1	13.7	0.0	10.7	14.2	4.5	5.1	24.2
TOTAL INTERGOVERNMENTAL REV.	124.0	140.7	184.0	156.0	402.2	156.9	131.1	291.4
LICENSES & PERMITS	0.4	0.0	1.4	0.6	14.8	2.0	0.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.5	31.9	1.9	7.0	15.7	3.9	16.2
INTERG. CHG. FOR SERVICES	0.0	0.0	5.5	1.6	4.5	4.7	2.6	3.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.4	7.7	2.8	25.3	8.1	2.2	1.9
OTHER REVENUES	0.8	4.8	15.5	9.6	73.8	5.6	0.8	21.2
TOTAL MISCELLANEOUS REVENUES	2.4	6.3	23.2	12.4	99.2	13.8	3.0	23.1
SUBTOTAL - GENERAL REVENUES	149.2	166.9	341.2	238.1	1321.4	390.8	152.8	421.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	470.8	0.0	0.0	61.0
TOTAL REVENUE & OTHER	149.2	166.9	341.2	238.1	1792.3	390.8	152.8	482.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.6	31.2	42.7	40.1	185.2	75.1	26.8	48.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1.5	6.0	7.3	40.5	61.4	10.8	4.3	13.1
AMBULANCE	0.6	1.1	1.7	0.8	146.9	1.6	0.5	1.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	78.9	79.3	175.1	115.3	733.7	170.2	44.5	246.0
HIGHWAY CONSTRUCTION	28.7	0.0	33.9	0.0	34.3	30.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.0	1.7	5.0	24.6	0.0	2.9	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	0.0	0.2	13.5	7.9	7.3	7.2	6.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
HEALTH & HUMAN SERVICES	0.0	0.2	0.3	1.3	5.7	0.0	0.2	3.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	70.8	0.3	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.6	2.1	44.8	0.0	0.3	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	10.8	277.2	0.0	0.1	0.1
ALL OTHER EXPENDITURES	0.0	3.2	0.1	0.0	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	132.6	122.3	264.2	229.9	1593.0	295.6	87.3	325.2
DEBT SERVICE								
PRINCIPAL	5.4	63.5	68.7	25.2	94.8	64.7	0.0	24.5
INTEREST & FISCAL CHARGES	2.6	4.7	20.7	1.3	50.8	13.9	0.0	5.3
TOTAL DEBT SERVICE	8.0	68.2	89.5	26.6	145.7	78.6	0.0	29.8
SUBTOTAL - EXPENDITURES	140.7	190.6	353.7	256.5	1738.7	374.2	87.3	355.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
TOTAL EXPENDITURES & OTHER	140.7	190.6	353.7	256.5	1738.7	374.2	91.3	355.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	39.7	0.0	268.0	104.8	1257.4	183.8	0.0	114.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	124.7	0.0	0.0	39.0	0.0
EXPENSES	0.0	0.0	0.0	143.9	0.0	0.0	58.8	0.0

	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT
2001 POPULATION	338	4,210	1,207	1,096	991	128	2,589	191
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	134.8	1380.1	197.4	72.3	85.4	30.5	218.8	89.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	33.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	63.8	1.1	3.2	4.1	0.1	167.5	1.0
TOTAL TAXES	136.8	1477.2	198.5	75.5	89.5	30.7	386.3	90.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.8	360.5	54.0	43.5	69.1	8.1	152.8	11.4
STATE HIGHWAY AIDS	79.3	1053.0	81.2	92.9	116.9	49.0	82.0	83.5
ALL OTHER STATE AIDS	66.3	344.4	3.6	12.0	5.5	3.3	31.8	11.9
OTHER LOCAL GOVERNMENT AIDS	3.8	98.5	0.0	0.0	2.5	4.1	13.7	23.7
TOTAL INTERGOVERNMENTAL REV.	161.4	1856.6	138.9	148.5	194.3	64.6	280.4	130.6
LICENSES & PERMITS	1.0	21.4	2.5	1.5	4.2	0.0	17.9	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
PUBLIC CHG. FOR SERVICES	13.9	94.0	11.0	12.6	0.4	0.4	0.1	0.3
INTERG. CHG. FOR SERVICES	1.5	25.4	0.2	0.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	56.3	13.4	5.6	5.8	2.8	12.1	0.0
OTHER REVENUES	0.9	135.5	5.8	17.7	0.0	0.2	1.3	2.3
TOTAL MISCELLANEOUS REVENUES	4.6	191.9	19.2	23.3	5.8	3.0	13.5	2.3
SUBTOTAL - GENERAL REVENUES	319.3	3666.8	370.6	262.2	294.5	98.9	706.0	224.2
OTHER FINANCING SOURCES	0.0	531.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	319.3	4198.7	370.6	262.2	294.5	98.9	706.0	224.2
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.7	565.3	50.5	68.0	30.6	16.9	66.0	35.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	171.7	0.0
FIRE	19.3	171.2	15.8	10.9	18.2	0.4	13.9	5.6
AMBULANCE	0.4	155.8	1.1	0.9	2.8	0.0	1.1	0.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.4	0.0	12.1	0.0
HIGHWAY MAINTENANCE & ADM.	81.1	1820.0	150.7	127.1	71.3	19.7	128.4	66.7
HIGHWAY CONSTRUCTION	0.0	127.1	105.6	38.6	150.6	43.6	42.0	136.1
ROAD-RELATED FACILITIES	0.0	42.0	2.5	0.0	0.0	0.0	11.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.9	60.0	13.6	0.0	0.3	1.4	64.3	2.1
OTHER SANITATION	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	12.3	0.0	1.1	0.0	0.0	5.2	0.0
CULTURE & EDUCATION	0.0	71.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	50.3	0.0	0.0	0.0	0.0	4.0	0.0
CONSERVATION & DEVELOPMENT	7.3	308.4	0.0	0.0	0.0	0.0	141.5	0.0
ALL OTHER EXPENDITURES	0.0	3.5	0.6	1.7	0.0	0.1	0.0	2.2
SUBTOTAL-OPER. & CAP. EXPEND	183.9	3390.9	340.9	248.5	274.4	82.4	662.4	248.5
DEBT SERVICE								
PRINCIPAL	29.2	394.3	11.2	0.0	0.0	6.2	20.9	0.0
INTEREST & FISCAL CHARGES	7.0	109.3	0.0	0.0	0.0	5.4	2.7	0.0
TOTAL DEBT SERVICE	36.3	503.7	11.2	0.0	0.0	11.7	23.6	0.0
SUBTOTAL - EXPENDITURES	220.2	3894.6	352.1	248.5	274.4	94.1	686.1	248.5
OTHER FINANCING USES	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	220.2	3898.6	352.1	248.5	274.4	94.1	686.1	248.5
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	97.8	2101.0	45.0	0.0	0.0	101.4	0.0	2.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	163.7	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	202.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF BRISTOL	TOWN OF PARIS
2001 POPULATION	642	371	627	794	14,689	1,467	4,569	1,488
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	139.0	120.0	169.2	159.7	1962.5	130.2	1074.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	0.9	1.0	0.6	49.5	6.4	81.9	0.0
TOTAL TAXES	140.3	120.9	170.3	160.3	2012.1	136.6	1156.2	0.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	5.0	0.0	63.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	40.3	2.7	0.0	0.0
STATE SHARED REVENUES	71.7	28.4	80.8	104.1	926.3	37.3	122.1	402.6
STATE HIGHWAY AIDS	97.3	154.0	191.4	111.3	1934.2	27.3	80.7	12.2
ALL OTHER STATE AIDS	1.5	2.0	3.7	5.5	118.0	8.9	47.4	8.5
OTHER LOCAL GOVERNMENT AIDS	2.0	0.0	0.0	0.0	39.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	172.7	184.5	276.0	221.0	3058.5	76.4	250.2	423.4
LICENSES & PERMITS	0.7	0.5	1.4	0.9	68.3	20.9	75.4	21.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	5.8	0.1	0.7	0.0
PUBLIC CHG. FOR SERVICES	12.9	2.2	8.3	3.6	159.6	1.1	135.0	19.9
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	7.4	0.0	105.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.2	0.8	3.0	1.6	110.4	19.5	84.6	463.1
OTHER REVENUES	12.7	0.0	2.5	3.1	71.0	4.2	214.0	1553.0
TOTAL MISCELLANEOUS REVENUES	20.0	0.9	5.5	4.8	181.5	23.7	298.7	2016.1
Subtotal - GENERAL REVENUES	347.0	309.1	461.6	390.8	5498.5	259.0	2085.5	2481.4
OTHER FINANCING SOURCES	0.0	262.0	98.9	0.0	360.9	0.0	2364.7	0.0
TOTAL REVENUE & OTHER	347.0	571.1	560.5	390.8	5859.4	259.0	4450.3	2481.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.6	41.6	38.6	34.2	1038.0	68.4	348.5	150.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	13.4	0.0	0.0	0.0
FIRE	24.5	8.0	18.6	15.6	436.9	44.1	364.0	29.2
AMBULANCE	5.2	3.8	4.7	2.1	62.8	7.5	80.8	89.6
OTHER PUBLIC SAFETY	0.7	0.2	0.2	0.2	25.1	16.3	57.6	4.3
HIGHWAY MAINTENANCE & ADM.	152.0	453.7	448.7	283.5	3282.0	43.2	268.6	26.0
HIGHWAY CONSTRUCTION	86.6	0.0	0.0	0.0	498.0	90.6	11.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.9	0.0	12.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	1.4	6.5	17.2	127.3	24.6	44.8	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	0.0	0.8	0.0	16.9	1.6	12.0	1.3
CULTURE & EDUCATION	2.5	0.0	0.0	0.2	6.8	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.4	0.0	17.9	1.7	61.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	19.8	0.0	108.2	5.2
ALL OTHER EXPENDITURES	0.1	0.0	0.4	2.7	14.3	2.2	0.0	0.2
Subtotal-Oper. & Cap. Expend	332.7	508.8	519.1	355.8	5562.6	300.6	1369.7	306.8
DEBT SERVICE								
PRINCIPAL	9.8	60.0	32.6	36.8	221.4	0.0	400.0	0.0
INTEREST & FISCAL CHARGES	0.5	2.2	9.1	13.6	37.4	0.0	666.4	0.0
Total Debt Service	10.4	62.2	41.8	50.4	258.8	0.0	1066.4	0.0
Subtotal - EXPENDITURES	343.1	571.1	561.0	406.3	5821.5	300.6	2436.1	306.8
Other financing uses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	763.1
Total Expenditures & Other	343.1	571.1	561.0	406.3	5821.5	300.6	2436.1	1069.9
Financing uses								
Total General Obligation Debt	0.0	295.0	228.0	239.6	918.0	0.0	9936.3	0.0
Proprietary Fund Types								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1509.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	1580.1	0.0

	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO
2001 POPULATION	2,990	10,044	9,070	3,312	32,940	976	1,009	1,162
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	640.2	1794.8	1466.6	352.8	5459.1	99.6	0.0	104.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	64.8	54.5	34.9	242.8	0.7	0.2	7.9
TOTAL TAXES	640.3	1859.7	1521.2	387.7	5702.0	100.3	0.2	112.1
SPECIAL ASSESSMENTS	122.7	0.8	22.8	0.0	210.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	2.7	1.9	0.0	0.0
STATE SHARED REVENUES	73.1	247.2	267.8	92.2	1242.5	65.3	384.5	80.9
STATE HIGHWAY AIDS	37.7	162.8	104.6	49.9	475.4	81.7	103.3	82.7
ALL OTHER STATE AIDS	43.0	44.8	44.1	14.2	211.2	3.8	3.5	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	153.9	454.9	416.5	156.3	1931.9	152.9	491.4	168.7
LICENSES & PERMITS	65.6	262.7	151.7	29.4	627.9	2.5	4.9	7.2
FINES, FORFEITS & PENALTIES	7.9	9.1	1.3	42.4	61.8	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	185.8	600.9	124.7	20.6	1088.2	1.5	5.0	7.1
INTERG. CHG. FOR SERVICES	0.0	0.0	76.1	0.7	182.2	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	79.4	76.2	81.1	37.0	841.1	13.1	12.2	3.5
OTHER REVENUES	6.0	6.9	56.6	12.8	1853.6	1.1	17.2	1.6
TOTAL MISCELLANEOUS REVENUES	85.4	83.1	137.7	49.8	2694.7	14.2	29.4	5.1
SUBTOTAL - GENERAL REVENUES	1261.8	3271.4	2452.3	687.3	12499.0	272.4	531.5	300.4
OTHER FINANCING SOURCES	120.3	0.0	0.0	0.0	2485.1	0.0	150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1382.2	3271.4	2452.3	687.3	14984.2	272.4	681.5	300.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	246.8	485.8	416.8	166.1	1883.5	34.0	47.1	46.8
LAW ENFORCEMENT	34.6	66.1	0.0	70.1	170.9	0.0	0.6	0.0
FIRE	57.8	320.2	322.9	162.0	1300.5	22.9	198.4	19.8
AMBULANCE	30.9	139.2	416.1	27.4	791.7	0.0	18.8	0.0
OTHER PUBLIC SAFETY	44.3	89.6	63.9	20.9	297.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	141.0	689.7	347.4	90.4	1606.5	98.4	283.2	181.7
HIGHWAY CONSTRUCTION	105.7	316.2	125.3	84.3	734.0	104.8	0.0	0.7
ROAD-RELATED FACILITIES	6.6	21.5	38.6	17.9	96.9	0.0	3.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	149.3	354.4	305.7	78.2	957.3	23.6	4.0	2.4
OTHER SANITATION	0.4	0.0	0.0	0.2	0.7	0.0	12.7	0.0
HEALTH & HUMAN SERVICES	1.2	1.5	8.7	1.5	28.2	0.0	2.1	0.6
CULTURE & EDUCATION	102.1	207.2	0.0	0.0	309.3	0.0	0.0	0.0
PARKS & RECREATION	48.8	2.8	28.8	83.4	226.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.1	225.2	34.8	11.2	385.9	6.1	1.6	5.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.4	1.0	0.0	6.2
SUBTOTAL-OPER. & CAP. EXPEND	971.2	2919.7	2109.6	814.2	8792.1	291.0	572.0	264.9
DEBT SERVICE								
PRINCIPAL	125.9	109.0	0.0	0.0	634.9	32.8	30.0	0.0
INTEREST & FISCAL CHARGES	58.2	22.0	0.0	0.0	746.6	9.9	6.6	0.0
TOTAL DEBT SERVICE	184.1	131.1	0.0	0.0	1381.6	42.8	36.6	0.0
SUBTOTAL - EXPENDITURES	1155.4	3050.8	2109.6	814.2	10173.8	333.9	608.6	264.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	763.1	0.0	135.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1155.4	3050.8	2109.6	814.2	10936.9	333.9	744.1	264.9
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	1367.8	5017.5	629.5	0.0	16951.2	117.1	120.0	0.0
REVENUES	0.0	3046.5	1472.2	0.0	6028.3	0.0	0.0	0.0
EXPENSES	0.0	2343.9	1140.2	0.0	5064.3	0.0	0.0	0.0

	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND
2001 POPULATION	589	1,015	994	4,609	1,756	1,550	2,142	3,068
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.0	66.4	198.4	512.9	164.3	62.8	306.4	339.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	5.8	0.4	0.0	0.0	0.0
OTHER TAXES	0.9	10.6	0.4-	60.3	1.8	19.2	0.6	6.9
TOTAL TAXES	100.9	77.1	198.0	579.1	166.6	82.0	307.0	346.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	872.8	0.0	0.0	0.0	5.2
STATE SHARED REVENUES	48.5	79.2	91.3	437.6	109.5	98.4	59.4	117.1
STATE HIGHWAY AIDS	40.5	23.5	84.4	288.5	65.7	45.7	80.2	66.8
ALL OTHER STATE AIDS	3.4	4.0	2.0	952.5	10.3	4.1	7.7	11.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.9	0.0	0.2	0.0	0.6
TOTAL INTERGOVERNMENTAL REV.	92.4	106.8	177.8	2553.4	185.6	148.5	147.3	201.6
LICENSES & PERMITS	1.1	3.1	2.9	34.5	4.0	9.5	7.0	21.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	9.3	0.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.8	50.6	1.1	79.8	36.0	2.9	15.6	138.3
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.0	4.0	5.0	2.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.4	10.0	18.7	90.8	12.8	3.0	12.2	35.1
OTHER REVENUES	28.3	0.3	3.8	37.5	2.2	2.3	7.4	6.4
TOTAL MISCELLANEOUS REVENUES	33.8	10.3	22.5	128.3	15.0	5.4	19.7	41.6
SUBTOTAL - GENERAL REVENUES	245.2	248.5	402.6	3386.1	411.9	253.6	499.5	749.9
OTHER FINANCING SOURCES	8.8	0.0	0.0	1402.6	2.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	254.0	248.5	402.6	4788.7	413.9	253.6	499.5	749.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	54.7	51.8	303.8	63.9	33.0	61.5	101.0
LAW ENFORCEMENT	0.0	0.0	0.0	313.6	0.0	0.0	0.0	0.0
FIRE	18.0	14.4	18.2	48.2	107.8	15.0	39.7	84.7
AMBULANCE	1.1	6.6	1.7	8.9	12.6	4.8	5.0	0.0
OTHER PUBLIC SAFETY	0.0	0.3	2.7	25.2	0.2	7.8	0.5	11.2
HIGHWAY MAINTENANCE & ADM.	173.4	69.6	203.6	256.6	223.5	131.1	254.6	84.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	248.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	32.9	4.8	3.7	0.4	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	42.0	19.3	186.7	20.8	50.4	75.9	131.0
OTHER SANITATION	0.0	0.0	0.0	0.6	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.5	7.7	0.0	12.9	0.0	2.5	1.5
CULTURE & EDUCATION	0.0	2.0	0.0	7.7	0.0	0.0	7.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	39.9	0.0	4.4	0.5	9.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	2453.2	0.0	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	248.3	193.3	305.2	3691.6	446.9	250.5	452.5	673.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	883.7	0.0	0.0	16.0	30.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	85.7	0.0	0.8	0.8	3.1
TOTAL DEBT SERVICE	0.0	0.0	0.0	969.4	0.0	0.8	16.9	33.1
SUBTOTAL - EXPENDITURES	248.3	193.3	305.2	4661.1	446.9	251.4	469.5	706.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	248.3	193.3	305.2	4661.1	446.9	251.4	469.5	706.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	2081.9	0.0	0.0	5.3	35.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	554.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	427.3	0.0	0.0	0.0	0.0

	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON
2001 POPULATION	1,460	5,262	4,714	738	27,897	483	718	479
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	37.9	365.5	950.8	72.0	3177.7	105.0	95.6	50.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	6.3	0.0	0.0	0.0
OTHER TAXES	4.2	0.4	33.0	0.5	138.3	0.4	11.8	0.0
TOTAL TAXES	42.1	366.0	983.8	72.5	3322.3	105.4	107.5	50.1
SPECIAL ASSESSMENTS	0.0	0.0	12.9	0.0	14.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.5	2.0	0.0	884.5	0.0	0.0	0.0
STATE SHARED REVENUES	53.5	297.2	263.7	38.3	1694.0	21.8	47.1	28.2
STATE HIGHWAY AIDS	27.0	83.6	142.5	44.8	993.6	62.8	73.7	52.1
ALL OTHER STATE AIDS	5.0	47.6	33.2	3.2	1085.1	1.3	4.3	1.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	2.8	0.0	0.7	0.5
TOTAL INTERGOVERNMENTAL REV.	85.5	433.0	441.5	86.3	4660.2	86.0	126.0	82.0
LICENSES & PERMITS	4.0	27.7	34.0	0.7	150.5	10.8	2.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	5.7	0.0	15.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	43.7	95.0	111.9	3.7	595.8	0.4	8.5	2.8
INTERG. CHG. FOR SERVICES	30.9	0.0	114.5	1.4	159.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.2	29.1	31.8	3.7	263.2	0.8	10.3	11.5
OTHER REVENUES	0.4	0.6	72.9	1.1	163.7	0.6	3.5	16.0
TOTAL MISCELLANEOUS REVENUES	10.6	29.7	104.8	4.8	427.0	1.5	13.9	27.5
SUBTOTAL - GENERAL REVENUES	217.0	951.5	1809.3	169.6	9345.2	204.2	258.3	162.6
OTHER FINANCING SOURCES	0.0	0.0	160.0	0.0	1573.4	0.0	0.0	0.0
TOTAL REVENUE & OTHER	217.0	951.5	1969.3	169.6	10918.7	204.2	258.3	162.6
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.1	131.0	295.3	16.2	1218.1	30.0	30.2	20.8
LAW ENFORCEMENT	0.0	0.0	123.6	0.0	437.2	0.0	0.0	0.0
FIRE	14.2	102.1	99.0	11.5	573.3	13.4	12.4	6.0
AMBULANCE	2.0	9.2	13.3	1.3	66.9	0.0	1.7	2.0
OTHER PUBLIC SAFETY	0.6	14.0	16.7	0.0	79.5	0.0	3.1	0.0
HIGHWAY MAINTENANCE & ADM.	56.4	307.5	520.5	93.7	2375.3	30.1	235.4	160.6
HIGHWAY CONSTRUCTION	0.0	143.6	0.0	37.9	429.6	116.2	0.0	0.0
ROAD-RELATED FACILITIES	1.5	10.1	32.9	0.0	87.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	5.6	0.0	19.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.8	224.6	218.9	5.5	1039.6	3.6	8.0	0.5
OTHER SANITATION	0.0	3.4	102.1	0.0	106.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	0.0	0.0	29.3	0.0	0.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	16.7	0.0	0.0	0.0
PARKS & RECREATION	2.5	46.0	389.8	0.0	493.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	8.3	0.0	0.0	2461.7	0.0	0.5	0.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	4.5	0.0	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	191.3	1001.4	1818.0	166.3	9439.0	193.6	293.4	190.6
DEBT SERVICE								
PRINCIPAL	0.0	14.1	94.3	0.0	1038.2	5.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.4	34.9	0.0	126.9	0.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	15.5	129.2	0.0	1165.1	6.3	0.0	0.0
SUBTOTAL - EXPENDITURES	191.3	1016.9	1947.2	166.3	10604.2	199.9	293.4	190.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	191.3	1016.9	1947.2	166.3	10604.2	199.9	293.4	190.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	14.7	734.6	0.0	2872.0	11.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	554.4	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	427.3	0.0	0.0	0.0

	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN
2001 POPULATION	1,166	320	210	4,894	368	2,754	1,367	2,926
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	559.2	128.7	64.9	2616.8	11.1	658.8	473.3	140.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	109.1	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	5.7	1.4	370.4	17.2	1.9	5.6	55.0
TOTAL TAXES	559.5	134.4	66.4	3096.4	28.4	660.8	479.0	195.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.7	11.3	13.1	124.7	35.8	84.0	33.2	171.3
STATE HIGHWAY AIDS	102.8	80.9	52.0	360.3	35.5	387.5	89.1	123.9
ALL OTHER STATE AIDS	23.5	85.5	13.0	71.6	9.8	32.1	18.4	12.7
OTHER LOCAL GOVERNMENT AIDS	0.4	2.8	7.5	76.6	4.4	0.0	0.6	0.0
TOTAL INTERGOVERNMENTAL REV.	153.4	180.6	85.8	633.4	85.6	503.7	141.4	307.9
LICENSES & PERMITS	3.6	1.9	0.9	27.5	0.7	9.5	5.3	5.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	32.4	0.0	0.2	0.4	0.0
PUBLIC CHG. FOR SERVICES	7.4	1.8	6.5	23.9	0.4	13.8	16.0	0.3
INTERG. CHG. FOR SERVICES	2.6	3.4	0.0	49.5	0.0	2.8	1.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.4	6.0	2.0	136.7	6.3	37.6	31.4	26.3
OTHER REVENUES	6.2	0.7	0.0	108.6	1.2	24.1	19.7	7.8
TOTAL MISCELLANEOUS REVENUES	22.7	6.8	2.0	245.3	7.6	61.7	51.1	34.1
Subtotal - GENERAL REVENUES	749.4	329.0	161.7	4178.7	122.9	1252.8	694.9	543.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	1150.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	749.4	329.0	161.7	5328.7	122.9	1252.8	694.9	543.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.5	61.8	31.9	520.5	26.6	215.4	122.8	133.4
LAW ENFORCEMENT	0.0	0.0	0.0	796.7	0.0	2.2	0.7	2.6
FIRE	30.2	11.5	22.1	187.9	4.0	191.5	74.1	55.1
AMBULANCE	1.0	0.6	0.0	0.0	2.1	0.0	13.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	221.9	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	389.0	76.8	102.8	72.7	28.7	566.3	118.4	151.2
HIGHWAY CONSTRUCTION	0.0	93.4	0.0	1178.3	25.1	0.0	171.2	51.6
ROAD-RELATED FACILITIES	7.5	0.7	0.0	42.4	3.1	0.0	0.0	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	74.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	14.9	10.4	20.9	17.2	0.0	3.1	0.0
OTHER SANITATION	12.1	0.0	0.0	0.0	2.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.0	0.0	0.2	17.2	3.7	0.0	8.2	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	229.6	0.0	102.5	0.0	91.2
PARKS & RECREATION	26.3	0.0	0.0	186.8	9.5	267.8	60.7	0.8
CONSERVATION & DEVELOPMENT	4.5	0.0	0.0	256.1	0.0	44.0	5.3	48.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	582.4	259.9	167.6	3805.9	123.4	1392.1	577.9	538.5
DEBT SERVICE								
PRINCIPAL	114.8	36.4	0.0	325.5	0.0	0.0	65.9	0.0
INTEREST & FISCAL CHARGES	13.1	7.0	0.0	115.1	0.0	0.0	8.2	0.0
Total Debt Service	127.9	43.4	0.0	440.6	0.0	0.0	74.2	0.0
Subtotal - EXPENDITURES	710.4	303.3	167.6	4246.5	123.4	1392.1	652.1	538.5
Other financing uses	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other Financing Uses	710.4	303.8	167.6	4246.5	123.4	1392.1	652.1	538.5
Total General Obligation Debt	72.0	119.4	0.0	3410.1	0.0	0.0	65.9	0.0
Proprietary Fund Types								
REVENUES	0.0	0.0	0.0	35.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0

	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER GREEK
2001 POPULATION	29,268	1,276	1,142	6,177	3,186	1,094	2,353	680
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9303.0	159.7	85.7	1026.0	198.2	155.8	267.3	78.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	122.8	0.0	0.0	0.0	0.7	0.0	0.0	0.0
OTHER TAXES	508.2	1.0	1.0	0.0	3.4	0.6	0.4	0.4
TOTAL TAXES	9934.1	160.8	86.8	1026.1	202.4	156.4	267.7	78.6
SPECIAL ASSESSMENTS	70.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1024.8	59.7	55.9	129.4	83.3	86.5	96.3	73.4
STATE HIGHWAY AIDS	2428.9	73.4	45.2	68.7	99.5	78.5	70.6	56.2
ALL OTHER STATE AIDS	524.0	8.0	3.7	15.2	5.8	5.4	4.2	3.5
OTHER LOCAL GOVERNMENT AIDS	158.7	0.0	0.0	0.0	24.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4137.8	141.2	105.0	213.4	213.0	170.4	171.2	133.1
LICENSES & PERMITS	101.3	7.5	0.1	96.0	7.7	1.9	17.5	0.5
FINES, FORFEITS & PENALTIES	60.6	0.0	0.1	26.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	250.2	12.3	23.8	59.8	203.7	28.2	78.7	2.4
INTERG. CHG. FOR SERVICES	146.8	33.9	0.0	1.7	0.0	0.0	41.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	473.2	4.7	6.5	67.7	19.2	4.5	20.5	11.4
OTHER REVENUES	355.4	2.0	0.7	13.6	6.6	7.8	7.1	0.0
TOTAL MISCELLANEOUS REVENUES	828.6	6.7	7.2	81.3	25.8	12.3	27.7	11.4
SUBTOTAL - GENERAL REVENUES	15529.6	362.8	223.2	1505.2	652.8	369.3	604.5	226.3
OTHER FINANCING SOURCES	1190.0	0.0	0.0	578.7	200.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	16719.6	362.8	223.2	2083.9	852.8	369.3	604.5	226.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2619.4	52.4	37.6	285.1	378.8	43.8	159.6	53.6
LAW ENFORCEMENT	1521.0	0.6	0.0	262.6	0.5	0.0	0.0	0.0
FIRE	1007.6	46.5	45.7	97.7	66.9	28.9	57.2	15.2
AMBULANCE	104.9	6.8	2.3	0.0	4.4	1.7	0.0	5.0
OTHER PUBLIC SAFETY	252.2	4.1	0.3	56.2	0.0	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	3707.2	172.0	54.0	94.2	310.2	45.9	139.9	18.3
HIGHWAY CONSTRUCTION	2429.2	0.0	24.1	354.1	0.0	131.2	0.0	75.7
ROAD-RELATED FACILITIES	153.3	0.0	0.1	20.0	161.8	0.0	9.8	0.0
OTHER TRANSPORTATION	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	368.5	1.9	18.4	128.0	106.9	27.8	55.0	16.4
OTHER SANITATION	15.4	0.0	0.0	7.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	68.9	0.4	0.0	0.0	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	738.9	0.0	0.0	0.0	0.0	0.0	0.6	0.0
PARKS & RECREATION	675.6	3.4	0.0	39.8	1.3	0.0	68.6	0.0
CONSERVATION & DEVELOPMENT	435.6	0.0	0.0	37.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	6.8	0.6	0.1	0.0	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14205.5	289.2	182.9	1382.5	1031.1	281.4	490.9	184.6
DEBT SERVICE								
PRINCIPAL	975.8	39.0	16.1	630.6	0.0	10.6	54.8	0.0
INTEREST & FISCAL CHARGES	245.3	41.3	5.6	39.7	0.0	0.6	8.3	0.0
TOTAL DEBT SERVICE	1221.2	80.3	21.7	670.4	0.0	11.2	63.1	0.0
SUBTOTAL - EXPENDITURES	15426.7	369.5	204.7	2052.9	1031.1	292.7	554.1	184.6
OTHER FINANCING USES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	15427.2	369.5	204.7	2052.9	1031.1	292.7	554.1	184.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	5767.3	681.3	75.2	472.0	200.0	0.0	118.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE
2001 POPULATION	2,558	5,308	18,739	7,017	1,072	1,159	848	849
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	306.1	585.3	5578.1	988.8	103.9	106.3	33.0	42.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	18.0	1213.3	17.3	0.1	0.0	1.3	1.0
TOTAL TAXES	306.1	603.4	6799.2	1006.2	104.0	106.4	34.3	43.1
SPECIAL ASSESSMENTS	0.0	172.4	1375.5	55.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	79.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	117.0	263.4	524.1	165.1	25.9	29.2	32.1	66.3
STATE HIGHWAY AIDS	105.1	127.9	375.8	189.9	27.9	49.4	40.4	46.8
ALL OTHER STATE AIDS	6.5	30.7	139.2	35.5	2.8	2.1	2.7	6.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	449.5	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	228.6	422.1	1568.1	390.5	56.7	80.7	75.3	119.9
LICENSES & PERMITS	21.9	30.9	462.6	157.2	4.2	5.3	2.4	0.7
FINES, FORFEITS & PENALTIES	0.1	9.4	331.1	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	111.9	133.7	1530.2	245.8	40.6	21.8	3.5	22.1
INTERG. CHG. FOR SERVICES	0.4	0.0	3.1	0.0	0.0	0.7	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.1	41.2	675.9	71.5	12.8	7.3	6.8	6.5
OTHER REVENUES	11.9	14.4	92.8	8.3	0.1	0.0	1.3	9.8
TOTAL MISCELLANEOUS REVENUES	23.1	55.7	768.8	79.8	12.9	7.4	8.2	16.4
SUBTOTAL - GENERAL REVENUES	692.4	1428.0	12838.9	1935.6	218.6	222.5	124.5	202.3
OTHER FINANCING SOURCES	0.0	1851.3	7859.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	692.4	3279.4	20698.6	1935.6	218.6	222.5	124.5	202.3
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.5	233.8	3811.0	261.3	61.3	36.7	36.0	64.8
LAW ENFORCEMENT	5.4	63.5	3857.3	35.0	0.2	0.0	1.3	0.0
FIRE	75.6	389.4	711.8	112.7	37.3	42.4	12.0	28.5
AMBULANCE	2.5	7.3	38.5	11.8	6.6	0.0	2.3	0.4
OTHER PUBLIC SAFETY	14.1	22.2	138.6	76.2	2.1	1.3	1.7	0.0
HIGHWAY MAINTENANCE & ADM.	240.3	248.4	2944.6	677.7	27.6	31.2	58.6	23.9
HIGHWAY CONSTRUCTION	0.0	657.8	2418.9	0.0	0.0	84.4	0.0	72.9
ROAD-RELATED FACILITIES	4.1	24.5	958.9	19.4	0.6	1.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	383.4	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.6	93.0	482.3	182.9	28.8	0.0	0.1	13.9
OTHER SANITATION	0.0	0.0	2.1	0.0	0.0	10.2	0.4	0.0
HEALTH & HUMAN SERVICES	2.0	3.2	0.4	1.3	0.0	0.0	0.0	6.0
CULTURE & EDUCATION	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.9	145.6	604.4	339.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	9.1	11.7	1119.4	17.6	0.6	0.5	0.9	0.0
ALL OTHER EXPENDITURES	4.2	0.0	0.0	0.0	0.0	0.0	0.3	8.2
SUBTOTAL-OPER. & CAP. EXPEND	504.7	1906.7	17472.2	1735.9	165.3	208.9	113.9	219.0
DEBT SERVICE								
PRINCIPAL	0.0	103.4	2379.7	245.9	0.0	13.9	0.0	4.5
INTEREST & FISCAL CHARGES	0.0	33.1	963.0	74.2	0.0	1.5	0.0	1.7
TOTAL DEBT SERVICE	0.0	136.5	3342.7	320.1	0.0	15.3	0.0	6.2
SUBTOTAL - EXPENDITURES	504.7	2043.2	20815.0	2056.1	165.3	224.3	113.9	225.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	504.7	2043.2	20815.0	2056.1	165.3	224.3	113.9	225.2
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	2323.8	22133.3	1435.0	0.0	14.6	0.0	31.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	59.1	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMORE	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG
2001 POPULATION	685	4,017	1,045	1,223	1,361	61,789	1,519	5,582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	54.6	99.9	115.6	171.6	98.1	10255.1	259.9	1257.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0
OTHER TAXES	0.2	0.4	0.2	0.0	0.0	1259.7	0.1	0.2
TOTAL TAXES	54.8	100.4	115.9	171.6	98.1	11523.3	260.1	1257.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1604.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	79.4	4.3	6.8
STATE SHARED REVENUES	74.0	364.3	37.9	88.1	39.1	2411.6	41.3	150.5
STATE HIGHWAY AIDS	37.9	140.9	44.8	66.2	37.6	1783.4	80.9	114.9
ALL OTHER STATE AIDS	0.9	4.7	2.2	0.3	2.9	283.8	6.7	57.4
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	0.0	0.0	0.0	474.5	28.2	4.5
TOTAL INTERGOVERNMENTAL REV.	113.5	509.9	85.0	154.7	79.7	5033.0	161.5	334.2
LICENSES & PERMITS	1.1	15.5	0.9	2.4	0.5	837.5	5.2	162.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	367.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.5	30.6	5.7	3.5	43.1	2620.8	3.3	11.8
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	0.8	5.3	88.7	0.0	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	58.2	9.9	9.8	7.9	1059.6	5.5	110.1
OTHER REVENUES	1.7	12.2	0.6	3.8	0.0	195.4	0.0	79.2
TOTAL MISCELLANEOUS REVENUES	6.9	70.5	10.6	13.6	7.9	1255.0	5.5	189.3
SUBTOTAL - GENERAL REVENUES	195.5	727.1	218.3	346.9	234.8	23330.5	435.9	1956.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	10489.7	0.0	0.0
TOTAL REVENUE & OTHER	195.5	727.1	218.3	346.9	234.8	33820.3	435.9	1956.7
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.2	141.8	46.1	46.1	36.0	5931.4	31.0	534.1
LAW ENFORCEMENT	0.5	0.0	0.0	0.5	0.0	4227.8	0.9	0.5
FIRE	8.3	65.0	16.4	14.2	61.4	1933.8	240.2	96.6
AMBULANCE	5.0	20.7	2.9	2.9	0.0	121.8	4.3	0.0
OTHER PUBLIC SAFETY	1.0	10.4	0.0	1.3	0.0	330.5	1.7	64.5
HIGHWAY MAINTENANCE & ADM.	28.1	128.1	44.8	21.1	43.6	5353.4	187.3	600.1
HIGHWAY CONSTRUCTION	27.3	138.8	41.0	255.7	0.0	4282.3	0.0	222.6
ROAD-RELATED FACILITIES	0.4	0.0	0.0	0.0	0.2	1202.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	383.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.3	0.0	0.0	0.0	17.4	1243.4	39.6	225.6
OTHER SANITATION	1.0	0.0	0.0	0.0	0.0	20.9	0.0	0.0
HEALTH & HUMAN SERVICES	4.0	0.0	0.0	0.0	0.0	17.7	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	90.6	96.8	0.0	107.4
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	1209.4	0.0	67.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	1197.3	0.0	1.0
ALL OTHER EXPENDITURES	1.5	0.0	0.6	2.7	0.0	19.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	150.9	505.3	152.1	344.8	249.3	27572.4	505.2	1923.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	3498.7	0.0	48.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	1169.3	0.0	6.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	4668.1	0.0	55.4
SUBTOTAL - EXPENDITURES	150.9	505.3	152.1	344.8	249.3	32240.5	505.2	1979.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	150.9	505.3	152.1	344.8	249.3	32240.5	505.2	1979.1
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	79.7	27565.1	0.0	130.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	59.1	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	32.9	0.0	0.0

	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF CALEDONIA	TOWN OF DOVER
2001 POPULATION	892	480	320	1,711	10,485	6,425	23,848	3,945
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.3	42.0	67.5	105.9	1319.6	1138.1	8586.4	602.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	3.0	2.7	2.7	5.1	68.1	25.3	0.7	32.6
TOTAL TAXES	71.3	44.7	70.3	111.0	1387.7	1165.9	8587.1	634.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	72.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	68.7	0.0
STATE SHARED REVENUES	107.8	40.1	24.0	71.1	696.2	166.1	1309.4	113.1
STATE HIGHWAY AIDS	97.8	91.7	51.3	221.2	1691.4	158.9	723.4	61.1
ALL OTHER STATE AIDS	10.2	0.6	11.0	35.7	336.1	82.9	237.8	105.1
OTHER LOCAL GOVERNMENT AIDS	10.6	23.3	0.0	26.8	287.4	0.0	31.4	0.0
TOTAL INTERGOVERNMENTAL REV.	226.5	155.8	86.5	355.0	3011.1	408.0	2370.8	279.5
LICENSES & PERMITS	1.1	0.5	0.2	2.7	14.7	102.6	565.7	83.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	66.8	177.7	2.5
PUBLIC CHG. FOR SERVICES	30.4	3.2	4.3	18.1	141.9	281.1	1476.2	55.0
INTERG. CHG. FOR SERVICES	3.5	1.3	0.0	0.9	34.5	16.8	519.4	12.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.0	6.8	0.5	28.1	130.7	125.3	243.6	26.4
OTHER REVENUES	1.7	3.4	0.7	3.1	54.6	9.9	187.4	2.3
TOTAL MISCELLANEOUS REVENUES	9.8	10.3	1.2	31.2	185.3	135.2	431.0	28.7
Subtotal - GENERAL REVENUES	342.7	216.0	162.8	519.1	4775.5	2176.6	14201.1	1095.8
OTHER FINANCING SOURCES	103.9	0.0	0.0	0.0	268.8	0.0	1867.4	0.0
TOTAL REVENUE & OTHER	446.6	216.0	162.8	519.1	5044.4	2176.6	16068.5	1095.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	100.7	23.3	26.8	69.8	687.4	401.5	1310.9	149.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	603.9	2397.5	9.8
FIRE	29.7	10.1	12.8	23.7	378.0	358.3	1511.9	105.0
AMBULANCE	13.7	9.7	7.3	15.8	145.0	7.5	2166.3	86.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.2	1.4	28.9	249.7	34.4
HIGHWAY MAINTENANCE & ADM.	238.7	101.5	32.7	308.4	2343.2	482.1	1441.3	204.8
HIGHWAY CONSTRUCTION	0.0	0.0	42.9	76.1	507.9	0.0	654.5	371.4
ROAD-RELATED FACILITIES	5.9	0.0	0.0	0.2	17.3	11.6	684.4	4.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	30.7	0.0
SOLID WASTE COLL & DISPOSAL	9.6	5.8	6.4	21.2	170.3	277.7	806.0	16.0
OTHER SANITATION	3.1	0.0	0.0	0.0	12.0	0.0	4.4	42.8
HEALTH & HUMAN SERVICES	10.0	1.2	0.8	0.0	37.1	35.0	337.6	20.6
CULTURE & EDUCATION	28.9	0.0	0.0	0.0	29.8	0.0	0.0	0.0
PARKS & RECREATION	11.5	0.0	2.5	0.1	23.5	6.0	197.1	1.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	2.8	11.5	2.8	8.9	15.2
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.2	10.8	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	452.3	151.7	132.7	519.9	4376.0	2215.7	11801.7	1063.2
DEBT SERVICE								
PRINCIPAL	0.0	35.1	25.0	0.0	228.8	0.0	1177.4	67.2
INTEREST & FISCAL CHARGES	0.0	3.3	4.5	0.0	40.6	0.0	368.9	7.5
Total Debt Service	0.0	38.4	29.5	0.0	269.5	0.0	1546.4	74.8
Subtotal - EXPENDITURES	452.3	190.2	162.2	519.9	4645.5	2215.7	13348.1	1138.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	738.3	0.0
Total Expenditures & Other	452.3	190.2	162.2	519.9	4645.5	2215.7	14086.4	1138.1
FINANCING USES								
Total General Obligation Debt	0.0	0.0	0.0	0.0	601.3	0.0	20221.7	88.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	3565.1	329.2
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	1924.6	242.1

	TOWN OF MOUNT PLEASANT	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF ROCHESTER	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN
2001 POPULATION	23,330	7,643	3,556	2,283	6,051	3,298	80,379	443
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9771.2	1004.4	602.7	334.4	1249.4	658.9	23947.9	117.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.7	0.0	0.0	0.0	0.0	12.0	15.2	0.0
OTHER TAXES	40.5	0.0	0.2	0.6	0.1	65.4	165.6	0.0
TOTAL TAXES	9812.5	1004.4	602.9	335.1	1249.5	736.4	24128.8	117.0
SPECIAL ASSESSMENTS	700.0	30.2	0.0	0.0	0.0	129.2	932.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	42.7	0.0	0.0	0.0	76.7	0.0	188.2	111.0
STATE SHARED REVENUES	974.5	190.5	91.6	59.8	156.7	82.9	3144.8	39.9
STATE HIGHWAY AIDS	621.7	124.8	90.8	25.2	245.0	97.6	2148.8	70.7
ALL OTHER STATE AIDS	170.4	75.6	14.9	13.3	56.8	16.7	773.9	1.2
OTHER LOCAL GOVERNMENT AIDS	20.2	10.0	0.0	0.0	0.0	7.8	69.4	7.9
TOTAL INTERGOVERNMENTAL REV.	1829.6	401.0	197.4	98.3	535.3	205.2	6325.3	230.8
LICENSES & PERMITS	433.7	158.7	124.2	66.9	222.1	67.0	1824.4	0.0
FINES, FORFEITS & PENALTIES	218.9	68.0	0.0	0.0	60.2	0.0	594.4	0.0
PUBLIC CHG. FOR SERVICES	869.7	254.5	39.0	93.0	278.3	1.1	3348.4	1.8
INTERG. CHG. FOR SERVICES	16.6	0.9	0.0	0.0	0.0	31.6	597.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	833.0	64.4	34.1	19.7	47.7	29.2	1423.8	3.2
OTHER REVENUES	495.3	329.5	132.0	3.6	11.4	0.0	1171.7	0.0
TOTAL MISCELLANEOUS REVENUES	1328.3	394.0	166.2	23.4	59.1	29.2	2595.5	3.2
SUBTOTAL - GENERAL REVENUES	15209.5	2312.1	1129.8	616.9	2404.7	1199.8	40346.8	352.9
OTHER FINANCING SOURCES	0.0	1915.9	0.0	236.1	560.0	0.0	4579.4	233.1
TOTAL REVENUE & OTHER FINANCING SOURCES	15209.5	4228.0	1129.8	853.1	2964.7	1199.8	44926.2	586.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1576.0	1763.0	247.2	89.1	293.3	193.3	6024.0	22.2
LAW ENFORCEMENT	2840.4	812.1	1.6	2.6	784.7	1.2	7454.2	0.0
FIRE	1172.3	114.3	120.6	143.6	59.7	106.2	3692.1	8.5
AMBULANCE	3207.0	34.2	26.6	0.0	36.6	0.0	5565.0	0.0
OTHER PUBLIC SAFETY	137.3	107.6	44.5	44.1	101.8	46.9	795.6	0.0
HIGHWAY MAINTENANCE & ADM.	886.4	268.2	589.7	53.5	330.6	548.1	4805.0	111.0
HIGHWAY CONSTRUCTION	511.5	439.0	0.0	124.3	291.5	0.0	2392.4	0.0
ROAD-RELATED FACILITIES	1575.3	34.6	1.0	7.7	4.6	46.3	2370.8	0.0
OTHER TRANSPORTATION	97.4	0.0	0.0	0.0	0.0	0.0	128.1	0.0
SOLID WASTE COLL & DISPOSAL	765.6	313.0	39.6	87.6	234.5	90.2	2630.6	27.1
OTHER SANITATION	161.4	0.0	0.6	0.0	0.4	0.0	209.7	0.0
HEALTH & HUMAN SERVICES	112.9	40.0	19.8	12.0	34.7	20.6	633.6	0.0
CULTURE & EDUCATION	0.0	7.8	0.0	32.7	0.5	0.0	41.1	0.0
PARKS & RECREATION	142.6	108.7	8.0	31.0	108.0	3.9	607.4	0.0
CONSERVATION & DEVELOPMENT	0.0	1.3	0.0	3.2	3.0	6.7	41.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13186.6	4044.4	1099.5	632.0	2284.3	1063.8	37391.7	169.0
DEBT SERVICE								
PRINCIPAL	1032.0	94.8	59.3	217.7	177.6	37.9	2864.2	0.0
INTEREST & FISCAL CHARGES	716.8	10.9	6.1	24.6	61.5	9.0	1205.8	0.0
TOTAL DEBT SERVICE	1748.8	105.8	65.5	242.4	239.1	46.9	4070.0	0.0
SUBTOTAL - EXPENDITURES	14935.5	4150.3	1165.0	874.4	2523.5	1110.8	41461.7	169.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	738.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14935.5	4150.3	1165.0	874.4	2523.5	1110.8	42200.1	169.0
TOTAL GENERAL OBLIGATION DEBT PROPRIETARY FUND TYPES	10927.5	2069.8	62.3	436.9	1700.0	1091.7	36598.4	0.0
REVENUES	3124.8	0.0	0.0	69.3	0.0	384.2	7472.6	0.0
EXPENSES	3264.5	0.0	0.0	66.0	0.0	308.9	5806.2	0.0

	TOWN OF AVON	TOWN OF Beloit	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE
2001 POPULATION	586	7,176	1,009	1,014	894	3,176	2,354	3,097
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	78.2	1313.5	78.9	96.9	268.2	290.7	111.4	216.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	25.6	5.3	0.2	1.0	0.8	0.2	0.3
TOTAL TAXES	78.3	1339.1	84.3	97.2	269.2	291.5	111.6	216.7
SPECIAL ASSESSMENTS	0.0	34.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.2	830.1	27.9	25.0	24.6	87.5	66.5	91.7
STATE HIGHWAY AIDS	75.0	194.5	76.3	81.8	52.7	104.3	78.0	76.7
ALL OTHER STATE AIDS	4.3	35.2	1.6	7.9	2.4	20.4	15.4	16.0
OTHER LOCAL GOVERNMENT AIDS	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	118.7	1060.6	105.9	114.9	79.7	212.3	160.0	184.5
LICENSES & PERMITS	4.7	118.5	3.3	8.7	19.3	35.8	18.6	52.6
FINES, FORFEITS & PENALTIES	0.0	112.3	0.0	0.0	0.0	10.0	77.3	0.0
PUBLIC CHG. FOR SERVICES	0.1	182.2	0.0	38.1	0.0	153.9	95.6	73.4
INTERG. CHG. FOR SERVICES	0.0	105.6	0.0	0.0	0.0	2.2	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.9	75.5	10.5	2.1	3.8	22.8	22.9	39.5
OTHER REVENUES	0.3	120.8	0.0	11.3	7.6	0.0	4.2	0.1
TOTAL MISCELLANEOUS REVENUES	8.2	196.4	10.5	13.5	11.5	22.8	27.2	39.7
SUBTOTAL - GENERAL REVENUES	210.1	3149.4	204.1	272.5	379.8	728.7	490.7	567.1
OTHER FINANCING SOURCES	0.0	873.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	210.1	4023.0	204.1	272.5	379.8	728.7	490.7	567.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.6	497.8	43.2	45.8	51.7	315.3	99.5	257.5
LAW ENFORCEMENT	0.3	737.6	0.0	0.0	0.0	28.9	0.0	1.3
FIRE	17.5	1296.3	49.5	33.2	49.5	135.0	24.7	177.8
AMBULANCE	2.8	88.5	0.0	5.6	0.0	0.0	2.3	0.5
OTHER PUBLIC SAFETY	10.4	85.4	1.2	4.6	1.5	9.7	7.1	25.5
HIGHWAY MAINTENANCE & ADM.	112.9	481.2	76.0	131.9	84.2	165.1	209.2	86.0
HIGHWAY CONSTRUCTION	0.0	0.0	48.7	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	153.7	0.4	0.0	0.0	7.8	0.4	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	25.5	2.7	33.2	10.7	159.3	118.9	100.2
OTHER SANITATION	0.0	0.4	0.0	0.1	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	4.1	5.7	1.4	0.3	0.0	1.1	0.6	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	87.2	0.0	0.0	0.0	2.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	104.3	1.1	2.1	0.0	2.3	5.3	3.1
ALL OTHER EXPENDITURES	0.1	0.0	2.3	0.0	0.0	0.0	1.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	197.2	3564.0	226.7	257.2	197.8	827.2	470.3	653.8
DEBT SERVICE								
PRINCIPAL	0.0	223.2	0.0	8.1	30.0	89.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	10.7	0.0	1.4	5.1	15.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	234.0	0.0	9.5	35.1	105.0	0.0	0.0
SUBTOTAL - EXPENDITURES	197.2	3798.0	226.7	266.7	233.0	932.2	470.3	653.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	197.2	3798.0	226.7	266.7	233.0	932.2	470.3	653.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	0.0	1344.5	0.0	0.0	15.0	292.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	722.8	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	502.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS
2001 POPULATION	3,336	816	2,432	1,878	38,326	631	406	107
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	89.1	86.1	88.0	114.6	3764.2	35.9	151.1	8.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	78.6	0.3	0.9	25.3	163.8	1.0	0.4	4.3
TOTAL TAXES	167.8	86.5	88.9	139.9	3928.0	36.9	151.5	13.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	118.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.7	1.1	4.9	0.0	0.0	0.0
STATE SHARED REVENUES	171.9	23.4	82.6	48.4	1777.5	69.1	10.8	19.9
STATE HIGHWAY AIDS	86.0	99.8	77.3	84.2	1760.8	98.4	109.9	39.1
ALL OTHER STATE AIDS	17.4	1.4	132.5	8.9	343.9	2.2	8.7	3.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	15.3	2.4	0.6	0.0
TOTAL INTERGOVERNMENTAL REV.	275.5	124.7	294.2	142.7	3902.5	172.3	130.2	62.7
LICENSES & PERMITS	25.9	8.6	32.2	28.0	432.7	0.3	3.3	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	219.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	153.1	0.0	141.8	28.1	1116.5	8.8	3.1	3.5
INTERG. CHG. FOR SERVICES	0.0	0.0	27.7	0.0	136.7	0.0	0.0	7.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.3	5.3	25.9	12.9	321.8	1.5	4.3	1.2
OTHER REVENUES	2.5	0.2	210.3	8.9	388.8	0.7	4.3	0.0
TOTAL MISCELLANEOUS REVENUES	12.8	5.6	236.3	21.8	710.6	2.2	8.7	1.3
Subtotal - GENERAL REVENUES	635.3	225.4	821.7	360.8	10564.6	220.7	296.9	88.8
OTHER FINANCING SOURCES	0.0	0.0	299.3	0.0	1172.8	0.0	40.0	0.0
TOTAL REVENUE & OTHER	635.3	225.4	1121.0	360.8	11737.5	220.7	336.9	88.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	151.6	30.0	232.7	64.7	2223.6	23.4	41.2	10.1
LAW ENFORCEMENT	1.4	0.0	0.0	1.4	797.0	0.0	0.0	0.0
FIRE	159.0	28.3	27.2	69.4	2461.0	9.9	24.7	5.0
AMBULANCE	0.0	0.0	0.0	18.9	152.0	0.3	0.0	0.0
OTHER PUBLIC SAFETY	7.8	2.5	37.7	0.5	223.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	75.4	70.5	212.7	169.0	2715.7	94.8	231.7	16.3
HIGHWAY CONSTRUCTION	0.0	95.7	35.0	0.0	421.2	130.9	36.3	70.4
ROAD-RELATED FACILITIES	25.1	0.0	2.5	0.1	230.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	45.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	141.8	3.0	112.8	19.0	1139.8	0.0	1.3	0.0
OTHER SANITATION	0.0	0.1	15.5	0.0	16.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.3	0.8	7.0	0.0	37.1	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.5	5.2	0.3	0.0
PARKS & RECREATION	1.8	0.0	0.2	0.3	97.3	0.5	0.0	0.2
CONSERVATION & DEVELOPMENT	2.0	0.0	0.0	0.0	131.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.4	13.8	0.0	0.0	0.0
Subtotal-Oper. & Cap. Expend	570.6	231.2	683.7	347.3	10707.3	265.3	335.8	102.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	113.2	0.0	479.4	0.0	33.9	9.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.7	0.0	37.0	0.0	4.3	3.6
Total Debt Service	0.0	0.0	116.9	0.0	516.4	0.0	38.3	12.6
Subtotal - EXPENDITURES	570.6	231.2	800.7	347.3	11223.7	265.3	374.1	114.7
OTHER FINANCING USES	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0
Total Expenditures & Other	570.6	231.2	800.7	347.7	11224.0	265.3	374.1	114.7
FINANCING USES								
Total General Obligation Debt	0.0	0.0	301.1	0.0	1952.7	0.0	88.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	722.8	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	502.8	0.0	0.0	0.0

	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON
2001 POPULATION	887	2,607	647	1,366	488	521	1,960	1,575
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	576.5	408.4	670.5	493.3	198.8	709.5	436.1	419.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
OTHER TAXES	4.5	78.5	43.0	1.0	1.1	7.7	168.3	77.5
TOTAL TAXES	581.0	487.0	713.5	494.4	200.0	717.2	609.0	497.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0.0
STATE SHARED REVENUES	34.1	67.8	19.2	47.6	20.6	21.5	39.8	34.8
STATE HIGHWAY AIDS	152.7	115.8	94.8	174.2	166.3	112.6	145.7	132.2
ALL OTHER STATE AIDS	53.7	43.5	22.8	114.4	44.6	46.1	65.4	22.4
OTHER LOCAL GOVERNMENT AIDS	5.6	1.2	16.9	0.0	14.5	9.6	2.5	12.6
TOTAL INTERGOVERNMENTAL REV.	246.2	228.4	153.8	336.3	246.0	255.6	253.5	202.1
LICENSES & PERMITS	8.2	20.1	17.6	5.3	1.8	21.8	21.5	4.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	80.5	0.0	3.5	56.0	30.4	13.5	76.7	38.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.5	55.7	0.0	7.0	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.0	17.1	16.5	35.7	11.1	15.3	25.9	34.1
OTHER REVENUES	54.4	4.2	51.9	50.7	26.7	5.6	192.2	3.6
TOTAL MISCELLANEOUS REVENUES	69.4	21.3	68.5	86.5	37.9	20.9	218.1	37.8
SUBTOTAL - GENERAL REVENUES	985.6	756.9	957.2	980.2	572.1	1029.2	1186.0	782.1
OTHER FINANCING SOURCES	423.0	0.0	19.1	0.0	0.0	0.0	43.0	0.0
TOTAL REVENUE & OTHER	1408.7	756.9	976.4	980.2	572.1	1029.2	1229.0	782.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	243.9	129.7	164.2	112.6	110.4	163.3	172.7	137.9
LAW ENFORCEMENT	0.0	0.0	3.4	1.5	1.8	3.5	3.0	3.7
FIRE	116.7	64.5	72.2	73.7	47.9	30.6	68.1	67.7
AMBULANCE	16.6	24.0	3.1	154.6	4.0	1.6	0.0	15.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	6.2	0.0
HIGHWAY MAINTENANCE & ADM.	517.6	372.9	204.3	286.2	175.4	231.3	307.6	205.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	146.5	0.0	78.4	0.0	180.7
ROAD-RELATED FACILITIES	9.0	4.8	2.0	7.9	4.5	3.2	4.2	0.0
OTHER TRANSPORTATION	94.2	25.0	59.3	0.0	0.0	0.0	0.0	25.0
SOLID WASTE COLL & DISPOSAL	55.3	20.5	76.8	0.5	8.7	73.8	48.3	75.7
OTHER SANITATION	0.0	11.4	0.0	0.0	0.0	1.4	0.0	0.0
HEALTH & HUMAN SERVICES	6.3	1.1	23.7	7.0	0.9	0.4	0.0	0.0
CULTURE & EDUCATION	64.0	36.0	52.8	27.2	41.3	28.0	14.0	25.2
PARKS & RECREATION	54.9	6.7	15.5	85.9	19.0	39.6	31.7	2.0
CONSERVATION & DEVELOPMENT	15.4	67.8	92.1	12.6	8.2	8.8	173.4	7.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.1
SUBTOTAL-OPER. & CAP. EXPEND	1194.4	764.8	769.7	916.6	422.6	664.4	829.6	818.1
DEBT SERVICE								
PRINCIPAL	120.0	0.0	85.1	0.0	45.0	240.2	184.6	14.4
INTEREST & FISCAL CHARGES	52.2	0.0	48.8	0.0	44.4	37.3	202.0	3.0
TOTAL DEBT SERVICE	172.2	0.0	133.9	0.0	89.5	277.5	386.6	17.4
SUBTOTAL - EXPENDITURES	1366.7	764.8	903.7	916.6	512.1	942.0	1216.2	835.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	1366.7	764.8	903.7	916.6	512.1	942.0	1216.2	835.6
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	1366.5	0.0	973.8	0.0	727.6	601.1	4365.3	32.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	947.3	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	854.0	0.0

	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE
2001 POPULATION	462	19,741	5,593	1,765	4,646	3,824	4,663	1,712
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	319.0	6421.1	1002.0	72.5	1542.4	782.7	972.1	188.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	4.5	0.0	0.0	23.0	0.0	0.0	0.0
OTHER TAXES	6.1	521.0	63.7	26.0	348.0	0.1	237.7	71.2
TOTAL TAXES	325.1	6946.7	1065.7	98.5	1913.5	782.8	1209.9	259.6
SPECIAL ASSESSMENTS	0.0	11.5	16.0	0.0	0.0	3.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	73.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.6	581.1	120.9	43.7	132.3	105.3	114.7	43.1
STATE HIGHWAY AIDS	73.7	1940.3	156.3	69.1	205.1	139.4	149.3	72.5
ALL OTHER STATE AIDS	27.2	661.9	31.9	7.1	33.8	56.4	30.3	9.6
OTHER LOCAL GOVERNMENT AIDS	0.0	141.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	111.6	3398.3	309.2	120.0	371.3	301.2	294.4	125.2
LICENSES & PERMITS	1.6	154.6	81.6	21.7	124.1	74.0	146.2	10.5
FINES, FORFEITS & PENALTIES	0.0	2.2	117.4	0.0	136.8	125.3	61.6	0.0
PUBLIC CHG. FOR SERVICES	2.8	490.5	278.5	0.3	199.1	217.0	188.2	73.5
INTERG. CHG. FOR SERVICES	0.0	66.1	0.8	0.0	0.0	10.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.4	302.6	47.9	326.2	117.7	148.8	19.9	24.3
OTHER REVENUES	17.6	518.4	18.0	599.7	62.2	99.2	39.1	1.5
TOTAL MISCELLANEOUS REVENUES	28.0	821.0	65.9	925.9	180.0	248.0	59.1	25.8
SUBTOTAL - GENERAL REVENUES	469.2	11891.2	1935.4	1166.6	2925.1	1762.9	1959.6	494.8
OTHER FINANCING SOURCES	65.0	1163.8	0.0	0.0	175.0	86.7	0.0	0.0
TOTAL REVENUE & OTHER	534.2	13055.0	1935.4	1166.6	3100.1	1849.7	1959.6	494.8
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	125.4	2400.9	388.2	105.7	315.0	311.4	303.2	73.1
LAW ENFORCEMENT	0.0	75.5	396.6	0.0	909.2	460.7	578.3	0.0
FIRE	13.3	859.9	201.8	36.2	319.5	177.3	82.9	35.6
AMBULANCE	78.4	703.6	0.0	19.4	53.9	30.7	40.0	22.1
OTHER PUBLIC SAFETY	0.0	6.2	59.2	13.5	74.6	41.7	88.7	8.0
HIGHWAY MAINTENANCE & ADM.	190.4	4413.8	406.7	236.2	597.2	248.4	761.1	333.2
HIGHWAY CONSTRUCTION	145.0	703.7	14.0	0.0	0.0	63.2	0.0	0.0
ROAD-RELATED FACILITIES	2.1	62.1	0.0	0.0	0.0	1.5	1.5	5.0
OTHER TRANSPORTATION	0.0	274.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.0	573.7	291.3	5.1	1.4	179.7	155.5	66.9
OTHER SANITATION	0.0	68.0	0.0	0.0	9.5	1.9	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	72.0	2.9	3.6	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	21.8	385.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.5	337.5	14.8	1.0	116.5	42.5	2.2	0.0
CONSERVATION & DEVELOPMENT	1.7	562.6	29.5	1.8	123.4	1.2	17.6	0.5
ALL OTHER EXPENDITURES	0.0	83.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	641.4	11584.5	1805.4	422.8	2520.6	1560.5	2031.4	544.7
DEBT SERVICE								
PRINCIPAL	30.6	959.3	17.5	0.0	309.0	86.4	16.9	0.0
INTEREST & FISCAL CHARGES	4.3	463.3	5.6	0.0	121.0	27.9	1.8	0.0
TOTAL DEBT SERVICE	34.9	1422.7	23.1	0.0	430.1	114.4	18.7	0.0
SUBTOTAL - EXPENDITURES	676.4	13007.3	1828.6	422.8	2950.8	1675.0	2050.1	544.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	676.4	13007.3	1828.6	422.8	2950.8	1675.0	2050.1	544.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	130.5	9945.5	105.0	0.0	2681.3	399.5	17.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	947.3	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	854.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON
2001 POPULATION	11,174	3,428	2,552	3,692	3,283	280	4,049	3,532
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1813.6	479.7	459.1	657.1	337.1	19.3	371.0	500.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	25.4	0.2	4.5	9.5	0.5	0.0	8.1	0.1
TOTAL TAXES	1839.1	480.0	463.6	666.7	337.6	19.3	379.2	500.1
SPECIAL ASSESSMENTS	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	493.2	91.6	77.4	94.0	82.6	17.7	101.5	96.7
STATE HIGHWAY AIDS	1943.4	113.0	80.6	115.4	107.7	7.6	84.5	89.3
ALL OTHER STATE AIDS	116.6	19.1	11.2	35.2	15.8	5.7	21.2	20.8
OTHER LOCAL GOVERNMENT AIDS	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2632.5	223.8	169.3	244.7	206.2	31.1	207.3	206.9
LICENSES & PERMITS	21.5	93.6	79.4	101.7	34.8	3.7	48.9	104.2
FINES, FORFEITS & PENALTIES	0.6	0.1	0.0	0.0	0.2	0.0	1.3	0.0
PUBLIC CHG. FOR SERVICES	119.5	67.1	14.7	28.6	17.8	0.0	3.2	62.4
INTERG. CHG. FOR SERVICES	21.6	0.7	0.0	0.0	0.0	0.0	6.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	85.8	30.3	18.1	54.6	22.3	2.3	33.5	29.0
OTHER REVENUES	124.9	63.2	3.5	48.0	4.2	0.4	34.5	2.9
TOTAL MISCELLANEOUS REVENUES	210.8	93.6	21.7	102.6	26.5	2.7	68.1	32.0
Subtotal - GENERAL REVENUES	4845.8	964.8	749.0	1144.5	623.2	57.0	715.1	905.8
OTHER FINANCING SOURCES	455.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5301.7	964.8	749.0	1144.5	623.2	57.0	715.1	905.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	820.7	118.0	119.3	228.2	64.8	14.9	155.9	257.5
LAW ENFORCEMENT	7.5	0.0	0.2	0.0	0.3	0.0	21.5	0.4
FIRE	556.5	126.9	164.2	124.1	120.0	7.2	132.7	127.9
AMBULANCE	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	59.8	29.2	64.5	9.3	2.1	20.4	62.1
HIGHWAY MAINTENANCE & ADM.	2652.5	400.4	264.9	385.7	356.8	18.9	402.0	438.5
HIGHWAY CONSTRUCTION	775.5	3.8	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	8.8	22.0	0.4	0.0	5.7	1.1	1.6	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	61.1	24.2	42.9	9.4	24.1	9.7	23.6	47.5
OTHER SANITATION	14.6	8.0	0.0	0.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.4	0.0	0.9	3.1	1.4	0.0	0.0	0.0
CULTURE & EDUCATION	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PARKS & RECREATION	23.4	70.9	0.0	141.5	9.4	0.0	97.7	30.3
CONSERVATION & DEVELOPMENT	7.5	45.2	35.6	75.9	11.1	0.5	14.3	22.0
ALL OTHER EXPENDITURES	33.3	3.5	0.0	0.0	0.4	0.3	0.0	0.0
Subtotal-Oper. & Cap. Expend	5076.4	883.0	657.9	1033.7	603.8	55.1	870.0	987.6
DEBT SERVICE								
PRINCIPAL	120.1	24.8	0.0	71.3	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	32.6	2.5	0.0	42.7	0.0	0.0	0.0	0.0
Total Debt Service	152.8	27.4	0.0	114.0	0.0	0.0	0.0	0.0
Subtotal - EXPENDITURES	5229.3	910.4	657.9	1147.8	603.8	55.1	870.0	987.6
Other financing uses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other Financing Uses	5229.3	910.4	657.9	1147.8	603.8	55.1	870.0	987.6
GENERAL OBLIGATION DEBT	780.3	23.6	0.0	864.1	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	253.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	218.0	0.0

	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF RICHFIELD	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD
2001 POPULATION	1,123	3,954	10,473	4,461	1,748	4,808	47,383	6,401
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	207.0	356.0	1489.8	796.0	194.5	525.3	6392.4	2881.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.2	20.3	0.6	0.3	0.4	45.3	583.4
TOTAL TAXES	207.2	356.2	1510.1	796.7	194.9	525.7	6437.8	3464.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.8	192.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.9
STATE SHARED REVENUES	44.1	111.0	274.1	121.3	43.8	126.9	1283.4	171.5
STATE HIGHWAY AIDS	63.0	109.0	202.8	119.3	95.0	73.3	1261.0	269.5
ALL OTHER STATE AIDS	14.3	17.0	39.4	29.5	12.1	38.3	279.9	99.8
OTHER LOCAL GOVERNMENT AIDS	16.3	0.0	0.0	0.0	0.0	0.0	16.3	0.0
TOTAL INTERGOVERNMENTAL REV.	138.0	237.0	516.3	270.1	151.0	238.5	2840.7	585.7
LICENSES & PERMITS	24.9	72.1	220.8	64.9	60.5	122.2	1032.1	127.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	33.8	1.1	0.0	37.1	170.6
PUBLIC CHG. FOR SERVICES	10.0	2.0	112.3	1.2	14.5	26.8	361.1	154.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.0	0.0	8.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.3	28.7	118.4	31.3	13.0	40.6	430.8	390.7
OTHER REVENUES	7.4	6.1	20.0	27.1	1.4	6.4	225.8	132.7
TOTAL MISCELLANEOUS REVENUES	15.7	34.8	138.5	58.4	14.4	47.0	656.6	523.5
Subtotal - GENERAL REVENUES	396.0	702.2	2498.5	1225.5	437.7	960.4	11380.2	5218.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	396.0	702.2	2498.5	1225.5	437.7	960.4	11380.2	9218.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.4	111.7	436.2	198.1	75.6	228.1	2086.3	593.5
LAW ENFORCEMENT	0.0	0.0	7.2	86.6	0.0	0.0	116.4	1939.4
FIRE	91.9	176.3	132.6	113.7	52.1	314.7	1684.9	965.5
AMBULANCE	0.0	0.0	198.9	0.0	0.0	0.0	198.9	135.6
OTHER PUBLIC SAFETY	0.0	39.0	114.7	35.8	0.0	47.6	484.9	105.6
HIGHWAY MAINTENANCE & ADM.	75.7	309.6	948.2	504.6	145.7	173.7	4425.5	360.7
HIGHWAY CONSTRUCTION	93.3	0.0	33.1	0.0	258.6	44.1	433.1	530.5
ROAD-RELATED FACILITIES	0.0	0.0	11.0	0.0	0.0	0.4	43.3	254.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
SOLID WASTE COLL & DISPOSAL	22.0	10.9	16.0	150.8	14.6	26.3	422.5	49.3
OTHER SANITATION	0.0	0.0	1.1	0.0	0.0	0.1	10.1	16.9
HEALTH & HUMAN SERVICES	0.7	0.0	2.0	0.3	0.4	1.6	10.7	18.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
PARKS & RECREATION	0.0	0.0	208.8	20.9	0.1	0.0	580.0	152.8
CONSERVATION & DEVELOPMENT	20.7	10.5	101.8	20.4	44.5	85.4	488.4	147.0
ALL OTHER EXPENDITURES	4.5	0.0	0.0	0.0	0.0	0.0	8.8	0.0
Subtotal-Oper. & Cap. Expend	386.7	658.2	2212.0	1131.7	591.9	922.4	10994.7	5274.1
DEBT SERVICE								
PRINCIPAL	41.4	0.0	210.0	0.0	0.0	31.3	378.9	849.6
INTEREST & FISCAL CHARGES	8.5	0.0	6.0	0.0	0.0	1.4	61.2	358.3
Total Debt Service	50.0	0.0	216.0	0.0	0.0	32.7	440.1	1207.9
Subtotal - EXPENDITURES	436.7	658.2	2428.0	1131.7	591.9	955.2	11434.8	6482.0
Other financing uses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expenditures & Other Financing Uses	436.7	658.2	2428.0	1131.7	591.9	955.2	11434.8	6482.0
Total General Obligation Debt	108.5	0.0	0.0	0.0	0.0	0.0	996.3	10746.6
Proprietary Fund Types								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	253.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	218.0	0.0

	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA
2001 POPULATION	7,964	3,211	7,366	9,426	8,010	6,951	7,498	3,772
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1201.4	425.4	1010.8	1788.8	1311.4	1415.5	1971.4	619.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.1	0.3	72.0	7.1	1.6	0.0	0.2
TOTAL TAXES	1201.5	425.5	1011.1	1860.9	1318.6	1417.2	1971.5	619.9
SPECIAL ASSESSMENTS	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	59.2	31.9	0.0
STATE SHARED REVENUES	204.5	75.8	198.4	247.7	209.7	196.9	213.1	96.0
STATE HIGHWAY AIDS	120.5	65.9	140.1	190.0	131.9	103.5	270.4	91.2
ALL OTHER STATE AIDS	83.3	55.2	116.2	20.8	37.8	55.3	59.7	19.7
OTHER LOCAL GOVERNMENT AIDS	15.5	0.0	2.5	3.4	22.1	0.7	12.8	2.4
TOTAL INTERGOVERNMENTAL REV.	423.9	197.0	457.2	462.0	401.5	415.7	588.2	209.5
LICENSES & PERMITS	158.2	84.7	116.9	186.8	149.1	275.6	175.9	63.9
FINES, FORFEITS & PENALTIES	9.0	2.6	0.7	64.8	43.3	46.2	143.0	0.1
PUBLIC CHG. FOR SERVICES	472.8	183.3	401.5	731.6	103.0	317.1	44.7	20.4
INTERG. CHG. FOR SERVICES	1557.0	0.0	0.0	0.0	0.0	6.4	13.6	9.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	109.5	41.6	83.8	138.6	73.4	81.1	91.3	24.4
OTHER REVENUES	47.3	3.1	20.6	62.9	53.8	21.6	52.6	48.0
TOTAL MISCELLANEOUS REVENUES	156.8	44.7	104.4	201.5	127.2	102.7	143.9	72.4
SUBTOTAL - GENERAL REVENUES	3990.0	938.1	2092.1	3507.9	2142.9	2581.2	3081.1	996.5
OTHER FINANCING SOURCES	85.0	0.3	53.2	360.0	0.0	0.0	7933.4	52.9
TOTAL REVENUE & OTHER	4075.0	938.5	2145.4	3867.9	2142.9	2581.2	11014.6	1049.4
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	484.0	128.9	279.1	447.0	348.3	337.8	404.0	224.4
LAW ENFORCEMENT	138.2	12.1	5.9	182.7	153.0	483.8	1197.2	0.0
FIRE	287.7	131.4	250.3	384.1	355.5	214.4	387.3	146.9
AMBULANCE	189.8	0.0	102.1	10.8	144.4	86.4	30.2	43.2
OTHER PUBLIC SAFETY	126.7	61.3	74.8	127.8	37.7	113.1	117.8	47.3
HIGHWAY MAINTENANCE & ADM.	488.9	197.9	397.1	639.4	727.2	363.2	443.5	350.3
HIGHWAY CONSTRUCTION	1712.6	0.0	0.0	307.2	0.0	0.0	6.8	0.0
ROAD-RELATED FACILITIES	7.2	33.9	7.3	16.8	20.1	1.8	19.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	356.8	146.7	331.7	441.7	31.9	321.7	43.3	69.2
OTHER SANITATION	5.0	1.7	6.3	4.0	0.0	1.1	0.5	0.0
HEALTH & HUMAN SERVICES	2.8	2.2	2.2	4.3	6.0	10.2	5.3	7.7
CULTURE & EDUCATION	0.0	94.3	0.0	323.8	247.7	5.0	2.2	0.0
PARKS & RECREATION	88.5	4.1	294.2	183.7	56.2	173.4	12.1	68.8
CONSERVATION & DEVELOPMENT	95.1	23.1	48.6	72.2	24.7	179.6	8.0	60.4
ALL OTHER EXPENDITURES	0.0	13.0	0.0	0.0	0.0	0.0	7933.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3983.9	850.9	1800.1	3149.3	2153.1	2292.0	10611.3	1019.8
DEBT SERVICE								
PRINCIPAL	70.4	58.1	97.8	547.3	31.7	80.0	340.3	38.1
INTEREST & FISCAL CHARGES	10.9	21.4	27.6	181.0	7.5	35.2	75.4	18.8
TOTAL DEBT SERVICE	81.4	79.6	125.5	728.3	39.2	115.2	415.7	56.9
SUBTOTAL - EXPENDITURES	4065.3	930.6	1925.6	3877.6	2192.4	2407.2	11027.1	1076.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	4065.3	930.6	1925.6	3877.6	2192.4	2407.2	11027.1	1076.7
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	279.8	325.3	660.9	4247.1	200.7	815.0	9425.3	401.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	5302.1	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	2913.2	0.0

	TOWN OF SUMMIT	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT
2001 POPULATION	4,954	7,294	8,605	81,452	851	1,476	2,751	742
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1214.7	1093.7	1051.1	15985.5	80.6	99.5	382.2	110.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	23.0	0.0	0.0	23.0	0.0	1.5	0.0	0.0
OTHER TAXES	0.1	1.3	2.5	669.2	0.5	0.9	2.3	0.8
TOTAL TAXES	1237.9	1095.1	1053.6	16677.8	81.2	101.9	384.5	110.8
SPECIAL ASSESSMENTS	0.0	0.0	24.0	226.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	136.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	123.6	220.0	228.0	2185.6	58.4	42.2	64.3	49.8
STATE HIGHWAY AIDS	157.3	219.4	145.7	1905.8	68.9	59.0	150.0	60.8
ALL OTHER STATE AIDS	22.4	49.3	26.4	646.4	1.2	2.9	17.5	2.4
OTHER LOCAL GOVERNMENT AIDS	19.4	0.7	7.6	87.3	0.0	0.0	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	322.8	489.5	407.9	4961.4	128.5	104.2	231.9	113.4
LICENSES & PERMITS	82.3	93.8	116.5	1631.3	3.8	2.6	16.9	1.7
FINES, FORFEITS & PENALTIES	73.4	0.5	2.4	557.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	350.7	288.4	115.3	3184.2	4.1	55.9	27.8	16.1
INTERG. CHG. FOR SERVICES	0.0	10.1	0.0	1597.1	0.0	0.0	1.6	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	84.5	125.6	137.6	1382.5	3.1	7.7	25.8	4.8
OTHER REVENUES	45.0	47.7	11.3	546.9	0.7	1.3	2.9	1.0
TOTAL MISCELLANEOUS REVENUES	129.5	173.3	148.9	1929.5	3.8	9.0	28.8	5.9
SUBTOTAL - GENERAL REVENUES	2196.7	2150.9	1868.9	30765.5	221.6	273.9	691.7	248.1
OTHER FINANCING SOURCES	121.1	0.0	92.5	12698.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	2317.9	2150.9	1961.4	43464.3	221.6	273.9	691.7	248.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	291.2	412.7	384.3	4335.7	59.0	57.0	89.4	51.4
LAW ENFORCEMENT	643.1	1.1	4.0	4760.9	0.0	0.9	8.3	0.0
FIRE	265.7	616.5	852.0	4857.6	15.9	28.9	55.3	14.8
AMBULANCE	0.0	179.0	303.5	1225.4	7.0	6.8	34.4	7.3
OTHER PUBLIC SAFETY	58.0	74.6	69.3	1014.7	2.7	0.0	11.3	0.0
HIGHWAY MAINTENANCE & ADM.	330.1	179.4	446.4	4924.7	171.6	109.9	395.7	40.1
HIGHWAY CONSTRUCTION	122.7	783.8	0.0	3463.9	0.4	0.0	112.2	117.1
ROAD-RELATED FACILITIES	2.9	3.6	7.8	376.9	0.0	2.1	7.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	314.8	227.7	137.3	2472.7	36.4	54.8	15.3	25.5
OTHER SANITATION	0.0	1.3	2.4	39.4	0.0	0.0	20.5	0.0
HEALTH & HUMAN SERVICES	19.1	6.4	0.0	85.1	0.7	0.6	4.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	673.2	0.0	0.0	0.2	0.0
PARKS & RECREATION	7.2	121.3	3.4	1166.3	0.0	3.8	25.7	0.0
CONSERVATION & DEVELOPMENT	83.8	21.2	51.5	815.7	0.0	0.7	1.9	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	7946.4	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2139.1	2629.3	2262.3	38165.7	296.0	266.0	782.1	258.0
DEBT SERVICE								
PRINCIPAL	168.0	246.9	209.9	2738.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	27.4	57.2	56.8	877.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	195.4	304.1	266.8	3616.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	2334.6	2933.4	2529.2	41782.2	296.0	266.0	782.1	258.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	2334.6	2933.4	2529.2	41782.2	296.0	266.0	782.1	258.0
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	616.7	1422.3	1198.6	30339.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	5302.1	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	2913.2	0.0	0.0	0.0	0.0

	TOWN OF CLAYTON	TOWN OF MENASHA	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN
2001 POPULATION	3,027	16,166	2,668	1,429	692	1,896	2,772	1,054
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	525.6	5650.6	538.7	157.4	119.9	147.1	253.2	143.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	232.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.1	87.8	0.1	0.0	0.0	0.1	0.0	0.1
TOTAL TAXES	535.8	5970.9	538.8	157.4	119.9	147.2	253.2	143.1
SPECIAL ASSESSMENTS	0.0	157.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	88.5	0.0	0.0	0.9	0.0	0.0	0.0
STATE SHARED REVENUES	73.0	667.9	396.2	49.0	29.0	48.4	131.2	25.0
STATE HIGHWAY AIDS	111.1	525.1	41.6	80.1	70.3	77.1	77.3	71.8
ALL OTHER STATE AIDS	31.7	305.6	19.3	5.8	3.0	9.5	17.6	5.6
OTHER LOCAL GOVERNMENT AIDS	21.0	165.3	1.4	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	236.8	1752.6	458.6	134.9	103.4	135.0	226.2	102.5
LICENSES & PERMITS	66.7	353.9	38.8	4.1	2.7	8.9	32.9	8.4
FINES, FORFEITS & PENALTIES	0.0	144.6	0.0	0.0	0.0	0.0	0.2	0.1
PUBLIC CHG. FOR SERVICES	304.5	508.5	12.7	50.0	0.4	6.5	123.1	1.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.4	0.0	0.0	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.8	287.4	30.3	8.3	10.0	11.5	7.7	10.5
OTHER REVENUES	1.4	166.3	12.4	4.4	2.4	6.0	14.2	11.4
TOTAL MISCELLANEOUS REVENUES	38.2	453.7	42.8	12.8	12.5	17.6	21.9	21.9
SUBTOTAL - GENERAL REVENUES	1182.2	9341.9	1091.7	364.8	239.1	315.5	658.0	277.1
OTHER FINANCING SOURCES	0.0	6082.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER	1182.2	15424.1	1091.7	364.8	239.1	315.5	658.0	277.1
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	189.1	1141.9	123.0	77.2	50.8	122.4	202.8	80.9
LAW ENFORCEMENT	1.2	2331.4	2.6	0.0	0.0	0.1	0.0	0.0
FIRE	85.9	560.1	52.2	28.1	15.0	31.9	65.6	32.9
AMBULANCE	0.0	0.0	5.9	17.6	3.4	0.0	11.8	0.0
OTHER PUBLIC SAFETY	41.5	120.1	24.5	0.0	0.2	0.0	15.7	0.0
HIGHWAY MAINTENANCE & ADM.	366.8	1093.0	103.3	122.0	139.8	130.1	186.3	118.7
HIGHWAY CONSTRUCTION	0.0	3403.3	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	6.0	181.6	33.0	0.0	0.0	3.9	4.8	0.2
OTHER TRANSPORTATION	0.0	212.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	87.2	441.8	25.4	47.2	1.5	21.2	112.3	4.0
OTHER SANITATION	0.0	597.5	0.4	0.3	0.0	0.4	0.0	0.0
HEALTH & HUMAN SERVICES	11.0	0.0	0.2	1.4	0.0	4.7	3.7	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	44.9	490.8	44.9	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	51.4	158.8	1.9	2.3	0.6	7.0	7.8	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	885.5	10733.5	417.7	296.4	211.5	323.3	611.2	239.3
DEBT SERVICE								
PRINCIPAL	38.3	2061.4	173.4	13.0	0.0	18.3	85.7	0.0
INTEREST & FISCAL CHARGES	11.7	405.2	117.6	5.0	0.0	6.2	25.7	0.0
TOTAL DEBT SERVICE	50.0	2466.7	291.1	18.0	0.0	24.5	111.4	0.0
SUBTOTAL - EXPENDITURES	935.5	13200.2	708.8	314.5	211.5	347.9	722.6	239.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	935.5	13200.2	708.8	314.5	211.5	347.9	722.6	239.3
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	231.4	14859.8	1621.5	91.0	0.0	100.3	307.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	6752.4	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	5231.2	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUSHFORD	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN
2001 POPULATION	1,472	1,193	1,855	1,684	2,196	1,230	47,507	793
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	81.8	160.7	169.5	130.0	213.0	131.2	9144.8	188.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	13.0	0.0	0.0	0.0	245.4	0.0
OTHER TAXES	0.0	0.0	0.0	7.3	0.3	0.4	106.8	0.2
TOTAL TAXES	81.8	160.8	182.5	137.3	213.3	131.6	9497.2	189.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	157.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	10.6	0.0	0.0	0.0	0.0	100.2	0.0
STATE SHARED REVENUES	62.1	30.6	54.8	67.3	51.0	30.5	1908.5	101.9
STATE HIGHWAY AIDS	76.3	76.8	64.6	63.1	62.1	60.0	1642.3	92.0
ALL OTHER STATE AIDS	18.2	8.9	16.6	13.1	13.2	8.1	511.9	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.5	0.0	69.9	0.0	260.9	0.0
TOTAL INTERGOVERNMENTAL REV.	156.8	127.0	136.6	143.6	196.4	98.6	4423.8	195.4
LICENSES & PERMITS	7.8	6.6	25.7	13.2	38.5	8.3	760.4	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.8	0.0	146.2	0.0
PUBLIC CHG. FOR SERVICES	48.6	35.4	58.7	47.7	99.1	67.3	1722.0	8.4
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.0	0.0	0.2	6.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.0	3.5	15.0	18.7	18.2	17.8	548.6	8.9
OTHER REVENUES	2.3	73.4	5.2	15.2	15.9	1.2	362.1	13.4
TOTAL MISCELLANEOUS REVENUES	10.4	76.9	20.2	34.0	34.1	19.0	910.8	22.4
SUBTOTAL - GENERAL REVENUES	305.6	407.3	424.2	376.0	582.4	325.3	17625.2	415.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	6115.3	0.0
TOTAL REVENUE & OTHER	305.6	407.3	424.2	376.0	582.4	325.3	23740.5	415.9
FINANCING SOURCES								
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.4	57.2	151.0	90.4	97.9	103.7	3073.0	24.3
LAW ENFORCEMENT	0.3	0.0	0.0	1.0	6.9	0.0	2348.4	0.0
FIRE	28.7	37.1	38.3	36.6	68.1	34.2	1262.5	30.2
AMBULANCE	0.0	0.0	6.1	0.0	0.0	3.0	95.6	9.6
OTHER PUBLIC SAFETY	2.0	2.2	12.4	8.2	30.3	6.4	322.1	0.0
HIGHWAY MAINTENANCE & ADM.	131.1	138.9	81.4	100.5	243.5	54.2	3718.2	33.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	61.9	3500.1	219.4
ROAD-RELATED FACILITIES	2.2	1.2	2.2	4.3	1.0	3.5	286.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	212.9	0.0
SOLID WASTE COLL & DISPOSAL	50.3	28.3	53.3	47.5	102.3	58.9	1341.5	1.1
OTHER SANITATION	0.0	21.5	0.0	0.0	0.0	0.0	676.8	0.0
HEALTH & HUMAN SERVICES	0.3	1.2	11.7	4.4	2.6	0.7	53.1	5.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	6.7	90.1
PARKS & RECREATION	0.0	1.0	0.0	0.3	2.2	0.9	654.1	3.8
CONSERVATION & DEVELOPMENT	9.9	8.8	11.3	4.3	1.3	0.1	279.3	0.1
ALL OTHER EXPENDITURES	1.5	0.0	0.0	0.0	12.3	1.1	16.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	283.1	297.7	368.1	298.0	568.9	329.3	17847.7	417.8
DEBT SERVICE								
PRINCIPAL	11.8	0.0	41.8	26.4	72.5	0.0	2542.9	0.0
INTEREST & FISCAL CHARGES	3.5	0.0	11.8	3.0	7.6	0.0	597.5	0.0
TOTAL DEBT SERVICE	15.3	0.0	53.6	29.4	80.1	0.0	3140.4	0.0
SUBTOTAL - EXPENDITURES	298.4	297.7	421.8	327.5	649.0	329.3	20988.2	417.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER	298.4	297.7	421.8	327.5	649.0	329.3	20988.2	417.8
FINANCING USES								
TOTAL GENERAL OBLIGATION DEBT	82.8	0.0	156.7	39.1	60.0	0.0	17583.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	6752.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	5231.2	0.0

	STATE TOTAL OF TOWNS
2001 POPULATION	1,683,025
REVENUES - GOVERNMENTAL FUND	
TAXES	
GENERAL PROPERTY TAXES	268114.0
TAX INCREMENTS	0.0
IN LIEU OF TAXES	711.3
OTHER TAXES	9271.0
TOTAL TAXES	278096.4
SPECIAL ASSESSMENTS	7495.2
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	3177.6
STATE SHARED REVENUES	80827.5
STATE HIGHWAY AIDS	120351.1
ALL OTHER STATE AIDS	18383.7
OTHER LOCAL GOVERNMENT AIDS	8773.7
TOTAL INTERGOVERNMENTAL REV.	231513.8
LICENSES & PERMITS	16268.7
FINES, FORFEITS & PENALTIES	3124.8
PUBLIC CHG. FOR SERVICES	36372.0
INTERG. CHG. FOR SERVICES	6551.8
MISCELLANEOUS REVENUES	
INTEREST INCOME	21353.4
OTHER REVENUES	19806.4
TOTAL MISCELLANEOUS REVENUES	41159.8
SUBTOTAL - GENERAL REVENUES	620582.8
OTHER FINANCING SOURCES	102286.9
TOTAL REVENUE & OTHER FINANCING SOURCES	722869.8
EXPENDITURES-GOVERNMENTAL FUND	
GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	103512.2
LAW ENFORCEMENT	30742.9
FIRE	66714.2
AMBULANCE	18115.4
OTHER PUBLIC SAFETY	7974.6
HIGHWAY MAINTENANCE & ADM.	213911.9
HIGHWAY CONSTRUCTION	89219.5
ROAD-RELATED FACILITIES	6804.5
OTHER TRANSPORTATION	1777.6
SOLID WASTE COLL & DISPOSAL	33582.6
OTHER SANITATION	6026.0
HEALTH & HUMAN SERVICES	2873.6
CULTURE & EDUCATION	5470.5
PARKS & RECREATION	11637.1
CONSERVATION & DEVELOPMENT	15043.2
ALL OTHER EXPENDITURES	10752.5
SUBTOTAL-OPER. & CAP. EXPEND	624159.0
DEBT SERVICE	
PRINCIPAL	53961.5
INTEREST & FISCAL CHARGES	13673.1
TOTAL DEBT SERVICE	67634.7
SUBTOTAL - EXPENDITURES	691793.7
OTHER FINANCING USES	4055.8
TOTAL EXPENDITURES & OTHER FINANCING USES	695849.6
TOTAL GENERAL OBLIGATION DEBT	321176.7
PROPRIETARY FUND TYPES	
REVENUES	38591.6
EXPENSES	29261.6